

# Utah Department of Transportation

## Infrastructure & General Government Appropriations Committee

Carlos Braceras, P.E., Executive Director  
Teri Newell, P.E., Deputy Director  
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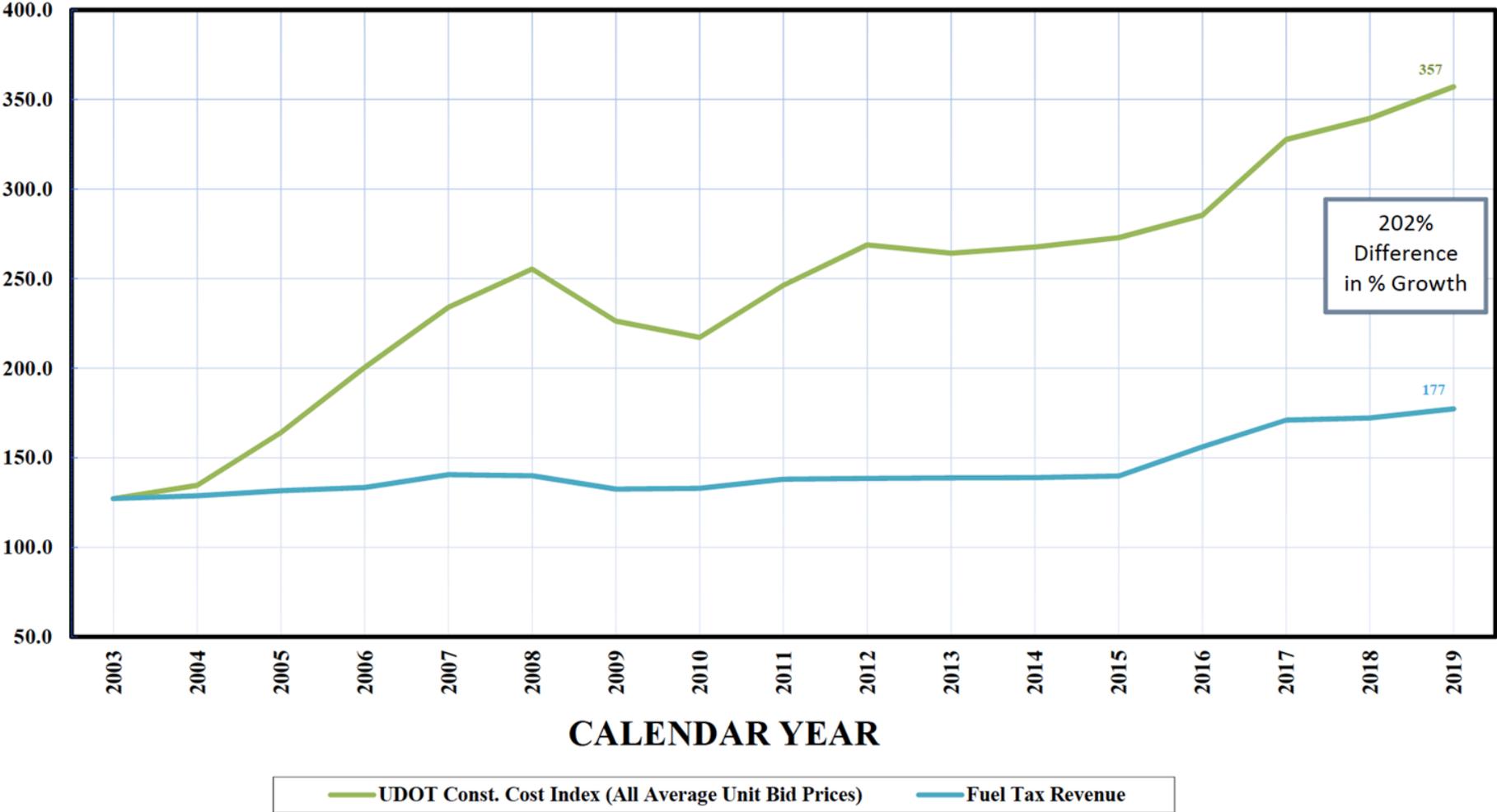


# Agenda Item #4

## Highway Cost Escalation and Use of Bond Proceeds



# Growth in Fuel Tax vs. Construction Costs



Avg. Annual Growth 7%

Avg. Annual Growth 1%

202% Difference in % Growth

\*Fuel Tax Revenue Index Baseline Normalized to 2003 Highway Construction Cost Index

# Remaining Bond Authorization

	<b>63B-27-101</b>	
<b>FY2018</b>	<b>\$</b>	<b>285,434,573</b>
<b>FY2019</b>		<b>151,019,535</b>
<b>Est. FY2020</b>		<b>388,511,356</b>
<b>Est. FY2021</b>		<b>175,034,536</b>
<b>Total Authorization</b>	<b>\$</b>	<b>1,000,000,000</b>

# Remaining Bond Authorization

	<b>63B-18-401</b>
<b>FY2010</b>	<b>\$ 622,424,078</b>
<b>FY2011</b>	<b>568,066,748</b>
<b>FY2012</b>	<b>573,307,336</b>
<b>FY2014</b>	<b>250,715,118</b>
<b>Est. FY2020</b>	<b>62,486,720</b>
<b>Total Authorization</b>	<b>\$ 2,077,000,000</b>