

Utah Department of Transportation

Infrastructure & General Government Appropriations Committee

Carlos Braceras, P.E., Executive Director
Teri Newell, P.E., Deputy Director
Jason Davis, P.E., Deputy Director



UDOT's 2020 Budget Requests

Fiscal Year	Program	Description / Intent Language	Funding Source	Occurrence	Amount	Status	Bill #	Item #
2020	Operations	Added Lane Miles/Features Inventory	Transportation Funds	ongoing	\$ 83,300			
2020	Operations	Storm Drains	Transportation Funds	one-time	\$ 1,742,600		SB2	
FROM BILLS								
Fiscal Year	Program	Description / Intent Language	Funding Source	Occurrence	Amount	Status	Bill #	Item #
2020	Engineering Service	RUC	Transportation Funds	one-time	\$755,000	YTD - \$377,710, Remaining by June 30, 2020	SB3	139
2020	Engineering Service	RUC	Transportation Funds	ongoing	\$115,000	YTD - \$21,779, Remaining by June 30, 2020	SB3	139
2020	Engineering Service	Technical Planning Assistance	General Funds	one-time	\$ 1,000,000	YTD - \$0, \$300,000 by June 30, 2020	SB2	158
2020	Operations	Navajo Code Talker Recognitions signs	Transportation Funds	one-time	\$ 9,000	YTD - \$11,134	SB101	
2020	Operations	Special Designation of Highway 6	Transportation Funds	one-time	\$ 7,000	YTD - \$7,259	HB138	
2020	Operations	Replace heavy-duty vehicles	Transportation Funds	one-time	\$ 2,000,000	\$2,000,000 (10 trucks)	SB3	140
2020	Operations	State Highway System Amendment	Transportation Funds	one-time	\$ 4,400	Spent on O&M	HB157	
2020	Amusement Ride Safety Program	Amusement Ride	General Funds	one-time	\$ 350,800	\$182,000 by end of fiscal year. A full fiscal year would be approx. \$325,000	SB3	144
2020	Motorcycle Safety Awareness	Motorcycle Safety Awareness	General Funds	one-time	\$ 9,400	In progress	HB157	
2020	Construction Line Item	Right of Way Equity Amendments	Transportation Funds	one-time	\$ 5,000,000	pending	HB358	

