



# FEES

## DEPARTMENT OF WORKFORCE SERVICES

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE  
STAFF: KIMBERLY MADSEN

ISSUE BRIEF

### SUMMARY

In accordance with [UCA 63J-1-504](#), an agency is to “submit its fee schedule . . . to the Legislature for its approval on an annual basis.” The following fees are proposed by the Department of Workforce Services (DWS) for the services it provides.

**These fees will generate an estimated \$710,055 in FY 2021**, which is \$57,855 more than was estimated based on fee authorization for FY 2020. DWS collected \$468,900 in fee revenue in FY 2019.

The largest fees/categories of fees for FY 2021 are as follows:

- \$266,500 (38 percent of fee revenue) from fees associated with Private Activity Bonds
- \$147,300 (21 percent of fee revenue) from the Debt Collection Information Disclosure Fee

### **The department proposes the following new fees for FY 2021:**

- **Intermountain Weatherization:** The primary purpose of the Intermountain Weatherization Training Center (IWTC) is to provide training to Weatherization technicians for making existing homes more energy efficient. These fees are expected to generate approximately \$69,800 in revenue. The revenue will be used to reimburse the department for expenses incurred in providing weatherization training. The department held a public hearing regarding these new fees on 1-27-2020; there was no public comment.
  - Training Center Facility use for 0-24 persons (per Day)
  - Training Center Facility use for 25-50 persons (per Day)
  - Training Center Training 0-24 persons (per Day)
  - Training Center Training 25-50 persons (per Day)
  - Training Center Additional Instructor (per Instructor)
  - Certification Training Exam (per Exam)
  - Initial Certification Training (per Person)
  - Recertification Refresher Training (per Hour)
  - Written Certification Test Proctor (per Written Exam)
  - Field Certification Test Proctor (per Field Exam)
- **World Refugee Day:** World Refugee Day is an annual commemoration of refugee communities, meant to recognize the struggles faced by displaced populations and raise awareness about refugee issues. These fees are intended to ensure commitment from participants; they do not cover all costs of administering the event. This fee is expected to generate approximately \$3,500 in revenue. The revenue will be used to reimburse the department for a portion of expenses incurred in holding World Refugee Day. The department held a public hearing regarding these new fees on 1-27-2020; there was no public comment.
  - Shared Partner Booth (per Shared Booth)
  - Full Partner Booth (per Full Booth)
  - Around the World Booth (per Booth)
  - Global Market (per Booth)

- Food Vendor (per Booth)
- Soccer (per Team)

**LEGISLATIVE ACTION**

After review, the Subcommittee may: 1) approve, 2) increase or decrease and approve, or 3) reject any fee.

The Legislature will provide final approval to the fee schedule if it passes H.B. 8, “State Agency Fees and Internal Service Fund Rate Authorization and Appropriations.”

**STATUTORY GUIDANCE FOR SETTING FEES**

[UCA 63J-1-504](#) states the following for setting fees:

“(2) Each fee agency shall adopt a schedule of fees assessed for services provided by the fee agency that are:

- (a) reasonable, fair, and reflect the cost of services provided; and
- (b) established according to a cost formula determined by the executive director of the Governor's Office of Management and Budget and the director of the Division of Finance in conjunction with the agency seeking to establish the fee.”

“(4) Each fee agency that is proposing a new fee or proposing to change a fee shall:

- (a) present each proposed fee at a public hearing.”

**PROPOSED FEES FOR FY 2021**

Table 1 shows the proposed fee rates for FY 2021.

**Department of Workforce Services -- Fees  
FY 2021**

Appr Unit	Fee	Additional Information	Old Fee FY 20	New Fee FY 21	Fee Change	Old Quantity	New Quantity	Revenue Change	Estimated FY21 Revenue
Intermountain Weatherization Training Fund (2153)	Certification Training Exam		\$0	\$175	\$175	0	20	\$3,500	\$3,500
	Field Certification Test Proctor		\$0	\$400	\$400	0	10	\$4,000	\$4,000
	Initial Certification Training		\$0	\$2,200	\$2,200	0	5	\$11,000	\$11,000
	Intermountain Weatherization Training Center Facility Use 0-24 persons		\$0	\$1,100	\$1,100	0	5	\$5,500	\$5,500
	Intermountain Weatherization Training Center Facility Use 25-50 persons		\$0	\$1,700	\$1,700	0	5	\$8,500	\$8,500
	Intermountain Weatherization Training Center Training 0-24 persons		\$0	\$2,220	\$2,220	0	5	\$11,100	\$11,100
	Intermountain Weatherization Training Center Training 25-50 persons		\$0	\$4,000	\$4,000	0	5	\$20,000	\$20,000
	Intermountain Weatherization Training Center Training Additional Instructor		\$0	\$540	\$540	0	5	\$2,700	\$2,700
	Recertification Refresher Training		\$0	\$105	\$105	0	5	\$525	\$525
	Written Certification Test Proctor		\$0	\$300	\$300	0	10	\$3,000	\$3,000
	Weatherization Laboratory		\$250	\$0	(\$250)	5	0	(\$1,250)	\$0
	Heating Ventilation and Air Conditioning- (HVAC) Laboratory Fee		\$250	\$0	(\$250)	5	0	(\$1,250)	\$0
	Insulation Laboratory		\$250	\$0	(\$250)	5	0	(\$1,250)	\$0
	Weatherization Classroom		\$50	\$0	(\$50)	5	0	(\$250)	\$0
	Demonstration House		\$250	\$0	(\$250)	5	0	(\$1,250)	\$0
	Consumer/Small Contractor		\$10	\$0	(\$10)	50	0	(\$500)	\$0
	Materials		\$300	\$0	(\$300)	10	0	(\$3,000)	\$0
	Trainers-Basic		\$50	\$0	(\$50)	10	0	(\$500)	\$0
Trainers-Advanced		\$100	\$0	(\$100)	5	0	(\$500)	\$0	

**FEES - DEPARTMENT OF WORKFORCE SERVICES 2019 GENERAL SESSION**

Department of Workforce Services -- Fees										
FY 2021										
Appr Unit	Fee	Additional Information	Old Fee FY 20	New Fee FY 21	Fee Change	Old Quantity	New Quantity	Revenue Change	Estimated FY21 Revenue	
Refugee Services Fund (2265)	World Refugee Day Shared Partner Booth		\$0	\$50	\$50	0	10	\$500	\$500	
	World Refugee Day Full Partner Booth		\$0	\$100	\$100	0	5	\$500	\$500	
	World Refugee Day Around the World Booth		\$0	\$25	\$25	0	5	\$125	\$125	
	World Refugee Day Global Market		\$0	\$40	\$40	0	20	\$800	\$800	
	World Refugee Day Food Vendor		\$0	\$75	\$75	0	13	\$975	\$975	
	World Refugee Day Soccer		\$0	\$50	\$50	0	12	\$600	\$600	
State Small Business Credit Initiative Program Fund (5700)	Loan Origination Fee for Loan Participation Program	This is a variable fee and the department may charge at a rate that is less than or equal to 4% of the loan amount based on participation & risk level.	\$0.04	\$0.04	\$0	300,000	300,000	\$0	\$12,000	
	Loan Origination Fee for Loan Guarantee Program	This is a variable fee and the department may charge at a rate that is less than or equal to 4% of the loan amount based on participation & risk level.	\$0.04	\$0.04	\$0	300,000	300,000	\$0	\$12,000	
State Office of Rehabilitation - Blind and Visually Impaired (NBB)	Low Vision Store		\$100	\$100	\$0	600	600	\$0	\$60,000	
State Office of Rehabilitation - Deaf and Hard of Hearing (NBE)	Standard Late Fee		\$80	\$80	\$0	5	10	\$400	\$800	
	Annual Maintenance/Recognition		\$70	\$70	\$0	250	250	\$0	\$17,500	
	Professional Re-test (per component)		\$30	\$0	(\$30)	100	0	(\$3,000)	\$0	
	Utah Professional Level Re-test, per component		\$60	\$0	(\$60)	25	0	(\$1,500)	\$0	
	Knowledge Exam		\$60	\$60	\$0	185	212	\$1,620	\$12,720	
	Novice Exam		\$150	\$150	\$0	84	96	\$1,800	\$14,400	
	Professional Exam		\$150	\$150	\$0	233	144	(\$13,350)	\$21,600	
	Temporary Permit		\$150	\$150	\$0	1	5	\$600	\$750	
	Student Permit		\$15	\$15	\$0	30	30	\$0	\$450	
	Utah Novice Level Certificate		\$300	\$300	\$0	1	1	\$0	\$300	
	Utah Professional Level Certificate		\$300	\$300	\$0	28	15	(\$3,900)	\$4,500	
Executive Director's Office (NJA)	Photocopies (for all copies after the first 10)	These GRAMA fees apply to the entire Department of Workforce Services.	\$0.10	\$0.10	\$0	100	100	\$0	\$10	
	Fax Pages Local, All Pages	These GRAMA fees apply to the entire Department of Workforce Services.	\$2	\$2	\$0	300	300	\$0	\$600	
	Fax Pages Long Distance, All Pages	These GRAMA fees apply to the entire Department of Workforce Services.	\$2	\$2	\$0	95	95	\$0	\$190	
	Research	These GRAMA fees apply to the entire Department of Workforce Services.	\$20	\$20	\$0	60	60	\$0	\$1,200	
	Operations and Policy - Workforce Development (NJD)	Career Ladder Course		\$16	\$16	\$0	2,400	2,400	\$0	\$38,400
		Debt Collection Information Disclosure Fee	Fee for employment information research and report for creditors providing a court order for employment information of a specific debtor.	\$15	\$15	\$0	9,820	9,820	\$0	\$147,300
	Community Development (NSC) (Private Activity Bonds)	Confirmation per Million Volume Cap		\$300	\$300	\$0	300	325	\$7,500	\$97,500
		Original Application: Under \$3 million		\$1,500	\$1,500	\$0	10	10	\$0	\$15,000
		Original Application: \$3-\$5 million		\$2,000	\$2,000	\$0	10	10	\$0	\$20,000
		Original Application: Over \$5 million		\$3,000	\$3,000	\$0	10	10	\$0	\$30,000
Re-application: Under \$3 million			\$750	\$750	\$0	2	2	\$0	\$1,500	
Re-application: \$3-\$5 million			\$1,000	\$1,000	\$0	2	2	\$0	\$2,000	
Reapplication: Over \$5 million			\$1,500	\$1,500	\$0	3	3	\$0	\$4,500	
Second 90-Day Extension			\$2,000	\$2,000	\$0	10	10	\$0	\$20,000	
Third 90-Day Extension			\$4,000	\$4,000	\$0	7	7	\$0	\$28,000	
Each Additional 90-Day Extension		\$4,000	\$4,000	\$0	12	12	\$0	\$48,000		
Homeless Committee (NSH)	State Community Services Office Homeless Summit		\$35	\$35	\$0	560	650	\$3,150	\$22,750	
<b>Total Estimated Revenue for FY 2021</b>								<b>\$57,855</b>	<b>\$710,055</b>	