



UTECH AND SLCC CUSTOM FIT

HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE
STAFF: SEÁN FAHERTY

ISSUE BRIEF

SUMMARY

The Custom Fit training program at the Utah System of Technical Colleges (UTECH) and Salt Lake Community College (SLCC) provide training to Utah employers; it is tailored to meet their specific educational needs. The programs are also designed to attract new businesses and aid in the retention and expansion of existing ones.

DISCUSSION AND ANALYSIS

The tables below show a breakdown of the range of hours and the number of trainees for FY 2018 for Custom Fit services offered by UTECH and SLCC.

UTech Custom Fit FY 2019				
Hours	Number of Trainees	% of Total	Number of Trainees	19,626
0-25	17,140	87.33%	Number of Training Hours	316,858
26-50	1,460	7.44%	Average Number of Hours/Trainee	16
51-75	379	1.93%		
76-100	226	1.15%		
101-200	348	1.77%		
201-300	55	0.28%		
301-400	8	0.04%		
401-500	2	0.01%		
501-600	1	0.01%		
601-700	3	0.02%		
701-800	3	0.02%		
801-900	0	0.00%		
901+	1	0.01%		
Total	19,626	100.00%		

SLCC Custom Fit Training FY19

Hours	Number of Trainees	% of Total			Number of Trainees	3,124
0-25	2849	91.20%			Number of Training Hours	41,938
26-50	216	6.91%			Average Number of Hours/Trainees	13
51-75	14	0.45%				
76-100	7	0.22%				
101-200	15	0.48%				
201-300	0	0.00%				
301-400	3	0.10%				
401-500	20	0.64%				
501-600	0	0.00%			Obligated Amount	543,647
601-700	0	0.00%			Spent Amount	819,509
701-800	0	0.00%			Company Contribution	456,146
801-900	0	0.00%			Total Companies	131
901-1000	0	0.00%				
1000+	0	0.00%				
TOTAL	3,124	100.00%				

The following table summarizes how Custom Fit training appropriations were spent, how many companies and trainees benefited from the program, and how much each company contributed to the cost of the training.

UTech Custom Fit FY 2019						
Region	Allocation*	Company Contribution	Direct Training Costs	Trainees	Training Hours	Companies Served
Bridgerland Technical College	\$500,000	\$526,532	\$806,697	4,653	72,989	220
Davis Technical College	\$500,000	\$422,032	\$673,582	2,183	52,835	210
Dixie Technical College	\$345,000	\$221,090	\$383,798	1,515	19,150	316
Mountainland Technical College	\$500,000	\$757,686	\$1,046,910	4,949	44,891	301
Ogden-Weber Technical College	\$500,000	\$323,392	\$487,545	1,450	29,687	114
Snow College	\$275,000	\$153,959	\$322,747	660	18,062	86
Southwest Technical College	\$345,000	\$206,085	\$342,344	1,266	24,826	148
Tooele Technical College	\$325,000	\$147,993	\$299,892	734	17,195	82
Uintah Basin Technical College	\$410,000	\$249,678	\$412,953	1,846	21,775	147
Utah State University - Eastern	\$250,000	\$112,407	\$246,776	370	15,448	92
Total	\$3,950,000	\$3,120,854	\$5,023,244	19,626	316,858	1,716

*UTech Administration received \$9,200 from the Custom Fit appropriation that is not reflected in the total above.