

DETAILED AGENDA

Natural Resources, Agriculture, and Environmental Quality
Appropriations Subcommittee
Friday, January 31, 2020

1. 8:00 a.m. Approval of Minutes

- a. [January 29, 2020](#)

2. 8:05 a.m. Department of Natural Resources Administration

- a. Analyst's Presentation: Ivan Djambov
 1. [FY 2019 Spending on Building Blocks](#)
 2. [COBI](#)
 3. *Base Bill (H.B. 5) Intent Language (Items [18](#) and [94](#))*
 - a. [FY 2020](#): Nonlapsing
 - b. [FY 2021](#): Performance Measures
 4. [EAC Allocation Adjustments in HB 5](#) (DNR Passthrough)
 - a. [Commerce Clause Legal Challenge](#): \$1.65 million, 1x.
- b. Agency's Response: Brian Steed

3. 8:35 a.m. Responses to the Audit Subcommittee

- a. Letters from the Audit Subcommittee
 - i. [A Performance Audit of Utah's Oil and Gas Program](#)
 - ii. [An In-Depth Budget Review of the Department of Natural Resources](#)
- b. Audit Summaries
 - i. [Oil and Gas Program](#)
 - ii. [Dept. of Natural Resources](#)

4. 8:55 a.m. Watershed Restoration

- a. Analyst's Presentation: Ivan Djambov
 1. [COBI](#)
 2. *Base Bill (H.B. 5) Intent Language (Items [28](#) and [103](#))*
 - a. [FY 2020](#): Nonlapsing
 - b. [FY 2021](#): Performance Measures
 3. [EAC Allocation Adjustments, in HB 5](#)
 - a. *Water Development Fund: \$2 million, Ong.*
 - b. *Fire Rehabilitation Fund: \$1.7 million, Ong.*
 4. *Performance Measures ([2019 Actuals](#))*
 5. [New Funding Requests](#)
 - a. [Water Development Fund](#) \$2 million, Ong.
 - b. [Fire Rehabilitation Fund](#): \$1.7 million, Ong.
 - c. [Watershed Restoration Initiative](#): \$1.3 million, Ong.
- b. Agency's Response: Tyler Thompson ([Presentation](#))

5. 9:15 a.m. Species Protection

- a. Analyst's Presentation: Ivan Djambov
 - 1. [COBI](#)
 - 2. *Base Bill (H.B. 5) Intent Language (Items [24](#) and [100](#))*
 - a. [FY 2020](#): Nonlapsing
 - b. [FY 2021](#): Performance Measures
 - 3. *Performance Measures (2019 Actuals)*
 - 4. [Restricted Funds Balances](#)
 - 5. *New Funding Requests:*
 - a. [Red Cliffs Desert Reserve Inholdings Acquisition](#): \$1,000,000; 1x
 - b. [Utah Lake Carp Removal](#): \$400,000; 1x
 - c. [Utah Prairie Dog Delisting](#): \$150,000, 1x; \$350,000, Ong.
- b. Agency's Response: Christopher Keleher

6. 9:30 a.m. Utah Geological Survey

- a. Analyst's Presentation: Ivan Djambov
 - 1. [FY 2019 Spending on Building Blocks](#)
 - 2. [COBI](#)
 - 3. *Base Bill (H.B. 5) Intent Language (Items [25](#) and [101](#))*
 - a. [FY 2020](#): Nonlapsing
 - b. [FY 2021](#): Performance Measures
 - 4. [Federal Funds](#)
 - 5. *Performance Measures (2019 Actuals)*
 - 6. [Fee Changes](#) (Full Schedule in [H.B. 8](#))
 - 7. *New Funding Requests:*
 - a. [UGS Operations and Equipment](#): \$400,000, 1x; \$450,000, Ong.
 - b. [Federal Mineral Lease Reduction](#): -\$502,300, Ong.
 - c. [Salt Flats Funding](#): -\$5 million, 1x
- b. Agency's Response: Bill Keach

7. 10:05 a.m. RFA: Richfield Fire and Cache Storage Building (Sen. Okerlund)

8. 10:15 a.m. Other Business

9. 10:50 a.m. Adjourn