



EOCJ FEDERAL FUNDS

FY 2020 SUPPLEMENTAL AND FY 2021

EXECUTIVE OFFICES AND CRIMINAL JUSTICE APPROPRIATIONS SUBCOMMITTEE
STAFF: GARY SYPHUS AND ALEX WILSON

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session.

Each legislative appropriations subcommittee shall review the federal funds requests summary and may recommend the agency accept the federal funds or participate in the federal program for the fiscal year under consideration, or recommend that the agency not accept the federal fund, or not participate in the federal program for the fiscal year under consideration.”

The list included identifies the federal funds grants anticipated for the agencies in the Executive Offices and Criminal Justice Appropriations Subcommittee.

LEGISLATIVE ACTION

The Fiscal Analyst recommends the Subcommittee review and recommend that EOCJ agencies accept or not accept federal funds for consideration by the Executive Appropriations Committee.

Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds							Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
ATTORNEY GENERAL																	
1	Internet Crimes Against Children	16.543		\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Continuation of an on-going grant	N	
2	Medicaid Fraud Control Unit	92.775		\$751,200	\$187,800	\$0	\$0	\$0	\$0	\$0	\$187,800	\$0	0%	0.00	Continuation of an on-going grant, GF match is currently in base budget	N	
3	J.R. Justice Grant	15.816		\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		N	
4	Children's Justice Act	93.643		\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Continuation of an on-going grant	N	
Division/Program Totals				\$764,500	\$187,800	\$0	\$0	\$0	\$0	\$0	\$187,800	\$0	0%	0.00			
ATTORNEY GENERAL TOTALS																	
State FY 2020				\$764,500	\$187,800	\$0	\$0	\$0	\$0	\$0	\$187,800	\$0	0%	0.00			

Federal Funds Request Summary for State FY 2021

July 1, 2020 through June 30, 2021

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds							Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
ATTORNEY GENERAL																	
1	Internet Crimes Against Children	16.543		\$357,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Continuation of an on-going grant	N	
2	Medicaid Fraud Control Unit	92.775		\$2,649,800	\$662,450	\$0	\$0	\$0	\$0	\$0	\$662,450	\$0	0%	0.00	Continuation of an on-going grant, GF match is currently in base budget	N	
3	J.R. Justice Grant	15.816		\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		N	
4	Children's Justice Act	93.643		\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Continuation of an on-going grant	N	
5	Human Traffic Grant	16.320		\$442,500	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	10%	0.00	Continuation of an on-going grant, GF match is currently in base budget	N	
Division/Program Totals				\$3,737,800	\$762,450	\$0	\$0	\$0	\$0	\$0	\$762,450	\$0	2%	0.00			
ATTORNEY GENERAL TOTALS																	
State FY 2021				\$3,737,800	\$762,450	\$0	\$0	\$0	\$0	\$0	\$762,450	\$0	2%	0.00			

Supplemental Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permane nt Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One- time? (Mark x if yes)	
				Matching State Funds													Local/Other
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
CORRECTIONS																	
1 State Criminal Assistance Program	16.606		\$550,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	X
Division/Program Totals			\$550,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
CORRECTIONS TOTALS State FY 2020			\$550,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

Federal Funds Request Summary for State FY 2021

July 1, 2020 through June 30, 2021

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds							Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
CORRECTIONS																	
1	Jail Contracting		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
2	State Criminal Assistance Program	16.606	\$461,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
3	Second Chance Grant	16.812	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
Division/Program Totals			\$1,511,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

CORRECTIONS TOTALS

State FY 2021

	\$1,511,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
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Supplemental Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Perman-ent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	One- time? (mark X if yes)	
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
COURTS																	
1	Court Improvement Grant	93.586		\$445,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
2	State Access and Visitation Grant	93.597		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
3	VOCA	16.575		\$138,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
4	CASA/MENTORING	16.726		\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
5	CASA/STATE	16.756		\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
Division/Program Totals				\$737,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
COURTS TOTALS				\$737,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
State FY 2020																	

Federal Funds Request Summary for State FY 2021

July 1, 2020 through June 30, 2021

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement								% Pass- Through	New Perman- ent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	One- time? (mark X if yes)	
				Matching State Funds							Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
COURTS																	
1	Court Improvement Grant	93.586	\$445,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
2	State Access and Visitation Grant	93.597	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
3	VOCA	16.575	\$163,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
4	CASA/MENTORING	16.726	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
Division/Program Totals			\$734,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
COURTS TOTALS																	
State FY 2021			\$734,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

Supplemental Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (mark X if yes)		
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						Local/Other	
GOVERNOR'S OFFICE																	
1 HAVA 251 Election Equipment Re-award	90.401		\$635,000	\$535	\$0	\$0	\$0	\$0	\$0	\$0	\$535	\$0	0%	0.00	\$10,157 is new, but the rest is a re-award of a 2003-2018 grant that was closed out in July 2019.	Y	X
Division/Program Totals			\$635,000	\$535	\$0	\$0	\$0	\$0	\$0	\$0	\$535	\$0	0%	0.00			
Indigent Defense Commission																	
1 Juvenile Delinquency Indigent Defense Training (IDC line item)	16.836		\$106,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	X
Division/Program Totals			\$106,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
Crime Victims Reparations																	
1 VOCA-Assistance	16.575		\$2,000,000	\$8,000	\$0	\$960	\$0	\$0	\$0	\$0	\$8,960	\$0	99%	0.00		Y	
2 Technology grant	16.582		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	X
Division/Program Totals			\$2,300,000	\$8,000	\$0	\$960	\$0	\$0	\$0	\$0	\$8,960	\$0	86%	0.00			
GOVERNOR'S OFFICE TOTALS																	
State FY 2020			\$3,041,300	\$8,535	\$0	\$960	\$0	\$0	\$0	\$0	\$9,495	\$0	65%	0.00			

Federal Funds Request Summary for State FY 2021

July 1, 2020 through June 30, 2021

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (mark X if yes)
				Matching State Funds											
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match					

CCJJ

1	Juvenile Justice and Delinquency Prevention Grants	16.540		\$855,054	\$84,603	\$0	\$0	\$0	\$0	\$0	\$84,603	\$0	55%	0.00		N	
2	Statistical Analysis Center Grants	16.550		\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
3	National Criminal History Improvement Program Grants	16.550		\$637,537	0	\$0	\$0	\$0	\$159,384	\$0	\$159,384	\$0	0%	0.00		Y	
4	National Act Record Improvement Program	16.813		\$332,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
5	Residential Substance Abuse Treatment Grants	16.593		\$264,478	\$6,612	\$0	\$0	\$0	\$0	\$0	\$6,612	\$88,159	96%	0.00		Y	
6	Justice Assistance Grants	16.738		\$3,220,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	72%	0.00		Y	
7	JAG SORNA	16.751		\$169,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
8	National Sexual Assault Kit Initiative	16.833		\$1,397,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	65%	0.00		Y	
				\$6,970,900	\$91,215	\$0	\$0	\$0	\$159,384	\$0	\$250,599	\$88,159	57%	0			

Indigent Defense Commission

1	Juvenile Delinquency Indigent Defense Training (IDC line item)	16.836		\$212,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	X
Division/Program Totals				\$212,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Crime Victims Reparations

1	VOCA-Assistance	16.575		\$26,234,000	\$104,936	\$0	\$83,950	\$0	\$0	\$0	\$188,886	\$0	94%	0.00		Y	
2	VAWA	16.588		\$1,800,000	\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000	\$0	96%	0.00		Y	
3	SASP	16.017		\$349,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	95%	0.00		Y	
4	Technology grant	16.582		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	X
5	VOCA-Comp	16.576		\$116,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
6	Training Grant	16.582		\$142,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
Division/Program Totals				\$28,941,800	\$140,936	\$0	\$83,950	\$0	\$0	\$0	\$224,886	\$0	92%	0.00			

GOVERNOR'S OFFICE TOTALS																	
State FY 2021																	
				\$29,154,700	\$140,936	\$0	\$83,950	\$0	\$0	\$0	\$475,485	\$88,159	#DIV/0!	\$0			

Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds												Local/Other
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						

Juvenile Justice Services - Community Providers

1	Title IV-E Prevention Services	93.472		\$100,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	0%	0.00		N	
Division/Program Totals				\$100,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	0%	0.00			

Federal Funds Request Summary for State FY 2021

July 1, 2020 through June 30, 2021

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)		
				Matching State Funds						Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort							Total State Match	
Juvenile Justice Services																	
1	Title IV-E AFDC Foster Care	93.658		\$1,399,600	\$699,800	\$0	\$0	\$0	\$0	\$0	\$699,800	\$0	0%	0.00		Y	
2	Social Services Block Grant	93.667		\$247,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	
3	Second Chance Grant	16.812		\$415,000	\$415,000	\$0	\$0	\$0	\$0	\$0	\$415,000	\$0	0%	0.00	Began Oct. 1, 2017 & goes through Sept. 30, 2020	Y	
Division/Program Totals				\$2,062,400	\$1,114,800	\$0	\$0	\$0	\$0	\$0	\$1,114,800	\$0	0%	0.00			
Juvenile Justice Services - Community Providers																	
1	Title IV-E AFDC Foster Care	93.658		\$1,438,400	\$427,800	\$0	\$0	\$0	\$0	\$0	\$427,800	\$0	0%	0.00		Y	
2	Title IV-E Prevention Services	93.472		\$100,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	0%	0.00		N	
Division/Program Totals				\$1,538,400	\$627,800	\$0	\$0	\$0	\$0	\$0	\$627,800	\$0	0%	0.00			

Supplemental Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Perman-ent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds												
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						Local/Other
DIVISION OF HOMELAND SECURITY																
1 EMAC Reimbursement JBKA Approp. Unit			\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Reimbursement for EMAC deployments	N	
Division/Program Totals			\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

PUBLIC SAFETY TOTALS
State FY 2020

\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
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Federal Funds Request Summary for State FY 2021

July 1, 2020 through June 30, 2021

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds						Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort							Total State Match
UHP/SBI (Unit 1151)																
1	High Intensity Drug Trafficking Area	95.001	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
2	ERAD (Domestic Cannabis Eradication Suppression Program)	16	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
3	Federal Asset Sharing		\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals			\$1,362,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
BUREAU OF FORENSIC SERVICES																
1	2019 Paul Coverdell	16.742	\$272,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
2	2020 DNA Backlog	16.741	\$842,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
3	2019 Research & Evaluation for Testing Physical Evidence in Public Forensic Labs	16.560	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals			\$1,364,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
DRIVER LICENSE																
1	CDL Improvements	20.232	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals			\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
STATE FIRE MARSHAL																
1	Hazardous Materials Emergency Preparedness Planning and Training	20.703	\$280,000	\$0	\$0	\$0	\$0	\$52,500	\$0	\$52,500	\$17,500	25%	0.00	Match is a combination of state and local entities	N	
Division/Program Totals			\$280,000	\$0	\$0	\$0	\$0	\$52,500	\$0	\$52,500	\$17,500	25%	0.00			
DIVISION OF HOMELAND SECURITY																
1	Community Assistance Program	97.023	\$211,000	\$40,333	\$0	\$0	\$0	\$0	\$0	\$40,333	\$0	0%	0.00	75/25 Cost Share, Match is DEM GF	N	
2	Public Assistance	97.036	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,940,000	97%	0.00	75/25 Cost Share on Pass Through	N	
3	Emergency Management Preparedness Program	97.042	\$3,800,000	\$0	\$0	\$0	\$0	\$800,000	\$0	\$800,000	\$3,000,000	38%	0.00	50/50 Cost Share, Match is combination of state and local entities	N	
4	Hazard Mitigation	97.039	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475,000	95%	0.00	75/25 Cost Share on Pass Through	N	
5	Cooperating Technical Partners	97.045	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	100%	0.00	No Cost Share	N	
6	Fire Management Assistance	97.046	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	100%	0.00	75/25 Cost Share on Pass Through	N	
7	Pre-Disaster Mitigation	97.047	\$13,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000,000	100%	0.00	75/25 Cost Share on 100% of funds	N	
8	Homeland Security Grant Program	97.067	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,750,000	95%	0.00	No Cost Share	N	

9	National Earthquake Hazards Reduction Program	97.082		\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	0%	0.00	50/50 Cost Share, Match is DEM GF	N	
10	EMAC Reimbursement JBKA Approp. Unit			\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Reimbursement for EMAC deployments	N	
12	Division/Program Totals			\$31,051,000	\$80,333	\$0	\$0	\$0	\$800,000	\$0	\$880,333	\$28,665,000	87%	0.00			

HIGHWAY SAFETY OFFICE

1	Fatality Analysis Reporting System (FARS) 5 year Contract	20.614		\$723,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	20%	0.00	No Match is required. FARS	Y	
2	402 State and Community Highway Safety	20.600		\$2,750,000	\$0	\$0	\$350,000	\$0	\$100,000	\$0	\$450,000	\$0	40%	0.00	73.81/26.19 for P&A and 89.52/10.48 for Program Match (sliding scale) - DUI Impound Fee's, UDPS Admin Costs	Y	
3	405b - Occupant Protection	20.616		\$375,000	\$0	\$0	\$0	\$0	\$93,750	\$2,815,763	\$2,909,513	\$0	20%	0.00	80/20 Match. UDOT State Funds	Y	
4	405c - State Traffic Safety Information System Improvement	20.616		\$400,000	\$0	\$0	\$0	\$0	\$100,000	\$17,716,252	\$17,816,252	\$0	20%	0.00	80/20 Match - DLD & Technology Services and UHP Crash Investigations	Y	
5	405d - Impaired Driving Countermeasures	20.616		\$1,285,000	\$0	\$0	\$321,250	\$0	\$0	\$3,107,528	\$3,428,778	\$0	20%	0.00	80/20 Match - DUI Impound Fee's	Y	
6	405d (24/7) Impaired Driving	20.616		\$125,000	\$0	\$0	\$31,250	\$0	\$0	\$0	\$31,250	\$0	20%	0.00	80/20 Match - DUI Impound Fee's	N	
7	405d - Alcohol Ignition Interlock Law Incentive	20.616		\$325,000	\$0	\$0	\$81,250	\$0	\$0	\$0	\$81,250	\$0	20%	0.00	80/20 Match - DUI Impound Fee's	N	
8	405e - Distracted Driving	20.616		\$150,000	\$0	\$0	\$0	\$0	\$37,500	\$0	\$37,500	\$0	20%	0.00	80/20 Match - UHP Enforcement and Planning	N	
9	405f - Motorcycle Safety	20.616		\$45,000	\$0	\$0	\$0	\$0	\$11,250	\$0	\$11,250	\$0	20%	0.00	80/20 Match - Driver License Motorcycle Education Funds	Y	
10	405g - State Graduated Driver Licensing Incentive	20.616		\$150,000	\$0	\$0	\$0	\$0	\$37,000	\$0	\$37,000	\$0	20%	0.00	80/20 Match - State Driver's License	N	
11	405h - Non-motorized Safety	20.616		\$275,000	\$0	\$0	\$0	\$0	\$69,750	\$0	\$69,750	\$0	20%	0.00	80/20 Match - UDOT State Funds	Y	
12	Safety Data Initiative Grant/ Traffic Records			\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	X
	Division/Program Totals			\$7,103,500	\$0	\$0	\$783,750	\$0	\$449,250	\$23,639,543	\$24,872,543	\$0	26%	0.00			

PUBLIC SAFETY TOTALS

State FY 2021

\$41,360,818	\$80,333	\$0	\$783,750	\$0	\$1,301,750	\$23,639,543	\$25,805,376	\$28,682,500	70%	0.00
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