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Utah State Legislature

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REVISED AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Wednesday, February 5, 2020
TIME: 7:59 a.m.
PLACE: Room 30, House Building

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Raymond P. Ward, House Vice Chair

Sen. J. Stuart Adams, President
Sen. Kirk A. Cullimore
Sen. Luz Escamilla
Sen. Keith Grover
Sen. Daniel Hemmert
Sen. Todd Weiler

Rep. Steve R. Christiansen
Rep. Kim F. Coleman
Rep. Jennifer Dailey-Provost
Rep. Brad M. Daw
Rep. Sandra Hollins
Rep. Marsha Judkins
Rep. Adam Robertson
Rep. Norman K. Thurston

Staff: Russell T. Frandsen, Finance Officer
Kimberly D. Madsen, Financial Analyst

Clare Tobin Lence, Finance Manager

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature’s website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature’s inability to accommodate the request.

AGENDA
Social Services Appropriations Subcommittee
Wednesday, February 5, 2020

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Approval of Minutes
3. 8:00 a.m. Unfinished Items from the Previous Agenda
4. 8:00 a.m. Public Input on Topics on Today's Agenda

Must contact Debbie Benson before 1 p.m. Tuesday, February 4th at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). All public testimony is subject to the discretion of the chairs.

5. 8:30 a.m. Budget Reduction Options - Updated Sheets
6. 8:35 a.m. Department of Workforce Services (DWS) Utah State Office of Rehabilitation (USOR) - Base Budget
 - a. Performance Measures and Expenditure Details
 - b. Federal Funds
 - c. Associated Funds
 - d. Motions for Subcommittee Consideration - DI motions (p. 31-33); DG motions; DE motions; DJ motions
7. 8:50 a.m. DHS - Services for People with Disabilities (DSPD) - Base Budget
 - a. DSPD - Budget Reduction Options (violet) - #31, 32
 - b. DSPD - Revenue and Expenditure Trends
 - c. DSPD - Report on Use of Nonlapsing Funds
 - d. DSPD - Fund Balances
 - e. DSPD - Federal Funds
 - f. DSPD - Performance Measures
 - g. DSPD - Motions for Subcommittee Consideration (blue) - all #CG
8. 9:20 a.m. DSPD - New Funding Requests
 - a. DHS - Disability Services: Anticipated Budget Shortfall - Priority List - One-time (peach) - #BB
 - b. DHS - Disability Services: Additional Needs and Youth Aging Out - Priority List - Ongoing (gray) - #FF, One-time (peach) - #BD
 - c. DHS - Disability Services: Community-Based Employment - Priority List - Ongoing (gray) - #FG
 - a. Interpretation of the Settings Rule - Update on Implementation
 - d. DOH, DHS & DWS - Disability Services: New Limited Supports Waiver - Priority List - Ongoing (gray) - #DA, One-time (peach) - #A

9. 10:20 a.m. DSPD Waiting List

11. 10:30 a.m. Other Business

Note: The chairs have asked that requestors of funding provide a detailed and itemized budget indicating how they would spend the money, within the specified timeframe, and how they would measure success. Requestors without this information will be asked to return once they provide it. All appropriations must be made to state agencies. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.