



Utah State Legislature

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AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Friday, February 7, 2020
TIME: 7:59 a.m.
PLACE: Room 30, House Building

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Raymond P. Ward, House Vice Chair

Sen. J. Stuart Adams, President
Sen. Kirk A. Cullimore
Sen. Luz Escamilla
Sen. Keith Grover
Sen. Daniel Hemmert
Sen. Todd Weiler

Rep. Steve R. Christiansen
Rep. Kim F. Coleman
Rep. Jennifer Dailey-Provost
Rep. Brad M. Daw
Rep. Sandra Hollins
Rep. Marsha Judkins
Rep. Adam Robertson
Rep. Norman K. Thurston

Staff: Russell T. Frandsen, Finance Officer
Kimberly D. Madsen, Financial Analyst

Clare Tobin Lence, Finance Manager

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature’s website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature’s inability to accommodate the request.

AGENDA
Social Services Appropriations Subcommittee
Friday, February 7, 2020

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Approval of Minutes
3. 8:00 a.m. Unfinished Items from the Previous Agenda
4. 8:00 a.m. Public Input on Topics on Today's Agenda
Must contact Debbie Benson before 1 p.m. Thursday, February 6th at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). All public testimony is subject to the discretion of the chairs.
5. 8:15 a.m. Review of Department of Health's Medicaid Sanctions Budget
 - a. Motions for Subcommittee Consideration (blue sheet) - Medicaid Sanctions, All BH Motions
6. 8:20 a.m. Requests for Appropriation - Health (agency only)
 - a. Maternal Mental Health Support Follow up on Funding from 2019 General Session
 - b. Evidence-based Nurse Home Visiting Services
 - c. Primary Care Grants Follow up on Funding from 2019 General Session
 - d. Family Health and Preparedness - First Performance Report for New Items Funded in the 2019 General Session - Health
 - e. Staff Discussion of Alternative Funding Sources
 - f. Loan Repayment Incentives for 15 Medical Providers to go to Underserved Areas - #EE on the gray sheet
 - g. 436 More Baby Watch Clients - #EF on the gray sheet
 - h. Compensation and ISF Exception for Children's Hearing Aid Account - #EG on the gray sheet & #AC on the peach sheet
7. 8:50 a.m. Follow Up on A Performance Audit of the Division of Family Health and Preparedness
8. 9:00 a.m. Department of Health's Family Health and Preparedness Base Budget
 - a. Budget Reduction Options (violet sheet) - #18, 19 & 20
 - b. Performance Measure Trends That May be of Interest
 - c. Caseload Trends That May be of Interest
 - d. Federal Funds and Intergovernmental Transfers - Department of Health Issue Brief
 - e. Motions for Subcommittee Consideration (blue sheet) - Family Health and Preparedness, All BE Motions
9. 9:25 a.m. Department of Health's Primary Care Workforce Financial Assistance Base Budget
 - a. Federal Funds and Intergovernmental Transfers - Department of Health Issue Brief
 - b. Motions for Subcommittee Consideration (blue sheet) - Primary Care Workforce Financial Assistance, All BK Motions
10. 9:30 a.m. Department of Health's Rural Physicians Loan Repayment Assistance Base Budget
 - a. Motions for Subcommittee Consideration (blue sheet) - Rural Physicians Loan Repayment Assistance, All BL Motions
11. 9:35 a.m. Department of Health's Local Health Departments Base Budget
 - a. Motions for Subcommittee Consideration (blue sheet) - Local Health Departments, All BF Motions
12. 9:45 a.m. DHS - Division of Aging and Adult Services (DAAS) - Base Budget
 - a. DAAS - Budget Reduction Options (violet) - #23, 24
 - b. DAAS - Revenue and Expenditure Trends

- c. DAAS - Fund Balances
 - d. DAAS - Federal Funds
 - e. DAAS - Performance Measures
 - f. DAAS - Motions for Subcommittee Consideration (blue) - All #CB
13. 10:05 a.m. DHS - Office of Public Guardian (OPG) - Base Budget
- a. OPG - Budget Reduction Options (violet) - #34
 - b. OPG - Revenue and Expenditure Trends
 - c. OPG - Federal Funds
 - d. OPG - Performance Measures
 - e. OPG - Motions for Subcommittee Consideration (blue) - All #CE
14. 10:15 a.m. OPG - Accountable Process Budget - Status of Recommendations
15. 10:30 a.m. Other Business
16. 10:50 a.m. Written Reports
- a. Purposes for Which Money Was Used
 - b. Issues From the 2020 Compendium of Budget Information
 - c. Purposes for Which Money Was Used

Note: The chairs have asked that requestors of funding provide a detailed and itemized budget indicating how they would spend the money, within the specified timeframe, and how they would measure success. Requestors without this information will be asked to return once they provide it. All appropriations must be made to state agencies. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.