

Division of Substance Abuse and Mental Health
Purposes for Which Money Was Used

	FY19 Actuals	FY18 Actuals
Substance Abuse and Mental Health	\$ 192,887,600	\$ 179,985,300
DSAMH Administration Costs	3,433,900	3,521,000
Division Director, Finance, Budgeting, Monitoring, Clerical Support, Public Information	1,418,500	1,852,700
Substance Abuse Administration. (Management of Programs for Prevention/Treatment including Drug Courts and DORA)	794,600	714,700
Mental Health Administration (Management of Programs for Adults, Children, and Families)	856,500	779,500
Research and Data Management	363,900	167,800
Other	400	6,300
State Mental Health Services	20,980,000	15,960,300
Children's Mental Health Services	5,331,400	5,265,100
Homelessness Services (PATH; Operation Rio Grande)	1,154,100	1,548,400
Adult Mental Health Services	3,331,800	2,652,100
4 Autism Preschools serving: 1) Utah County, Weber County, 3) Salt Lake County, and 4) Southwest (serving Washington and other rural Counties)	1,847,000	1,847,000
PASRR Evaluations	1,230,500	1,191,400
Conferences, Data Systems, and Data Collection	1,198,300	1,066,200
Forensic Evaluation (Adult and Juvenile)	315,200	614,800
Crisis Intervention and Suicide Prevention	5,858,000	996,300
Recovery and Resiliency (including Peer Support Training)	21,900	29,300
Other	691,800	749,700
Pass-through to Local Mental Health Authorities	39,438,400	39,692,500
Cache County District 1 Mental Health Authority	2,218,800	2,264,700
Carbon County	850,300	864,500
Central Utah Counseling Center	1,448,700	1,481,400
Davis County Government Accounts Receivable	3,730,800	3,773,100
Salt Lake County Treasurer Utah State Treasurer For PTIF	14,156,000	14,510,800
San Juan Mental Health Substance Abuse Special Service District	375,300	370,500
Southwest Behavioral Health Center	3,042,200	2,796,900
Summit County Health Department	496,600	491,500
Tooele Mental Health Alcohol & Drug Counseling	935,300	928,600
Uintah Basin Tri-County	1,002,300	982,400
Wasatch County Heber Valley Counseling	491,800	480,900
Wasatch Mental Health Services	7,224,300	7,332,400
Weber Human Services Corporation	3,466,000	3,414,800
Children's Outplacement Payments to Local Mental Health Authorities	126,700	143,300
Bear River Mental Health Services	4,600	-
Carbon County	4,300	-
Central Utah Counseling Center	13,100	7,400
Davis County Government Accounts Receivable	33,900	26,600
Salt Lake County Treasurer Utah State Treasurer For PTIF	2,000	44,000

Southwest Behavioral Health Center	30,000	19,400
Summit County	4,900	21,700
Wasatch Mental Health Services	22,100	3,600
Weber Human Services Corporation	11,800	20,600
Utah State Hospital	71,617,900	65,334,200
Ancillary Services (Medical Services, Legal Services, Pharmacy, Facility & Grounds, etc.)	36,083,400	32,981,400
Adult Care	13,121,700	12,639,400
Forensic	13,876,700	11,442,500
Children and Youth	7,423,900	7,174,300
Administration	1,112,200	1,096,600
State Substance Abuse Services	19,520,700	14,886,300
Substance Abuse Treatment	14,353,000	11,433,400
Substance Abuse Prevention	4,500,700	2,848,200
Recovery Support	667,000	604,700
Pass-through to Local Substance Abuse Authorities	29,847,800	31,502,700
Salt Lake County Treasurer Utah State Treasurer For PTIF	12,378,400	12,345,100
Bear River Health Department	1,575,200	1,755,600
Carbon County	730,500	859,500
Central Utah Counseling Center	1,126,500	1,184,900
Davis County Government Accounts Receivable	2,705,900	3,459,300
San Juan Mental Health Substance Abuse Special Service District	315,100	278,600
Southwest Behavioral Health Center	2,466,200	2,592,300
Summit County Health Department	384,200	469,200
Tooele Mental Health Alcohol & Drug Counseling	532,700	591,700
Uintah Basin Tri-County	954,500	1,081,400
Utah County Department of Drug & Alcohol Prevention	3,993,800	4,142,600
Wasatch County	293,100	309,700
Weber Human Services Corporation	2,391,700	2,432,800
Intoxicated Driver Rehabilitation and Education	1,229,000	1,268,400
Bear River Health Department	71,700	74,000
Carbon County Treasurer	8,200	8,600
Central Utah Counseling Center; Sevier County Treasurer	29,300	27,600
Daggett County Treasurer	500	500
Davis County Government Accounts Receivable	138,000	143,400
Emery County Treasurer	4,200	4,400
Grand County Treasurer Utah State Treasurer For PTIF	3,800	4,000
Morgan County Treasurer	4,500	4,700
Piute County Treasurer	100	300
Salt Lake County Treasurer Utah State Treasurer For PTIF	451,100	468,100
San Juan County Treasurer	6,700	6,700
Sevier County Treasurer	2,100	4,100
Southwest Mental Health Center	92,300	94,200
Summit County Health Department	16,200	16,800
Tooele County	26,200	26,600
Uintah Basin Tri-County	23,000	25,000
Utah County Auditor	239,000	243,900

Wasatch County Treasurer	12,400	12,400
Weber Human Services	99,700	103,100
Drug Court	4,705,100	5,041,400
Training / Peer Review	104,500	226,600
Drug Court Payments to Local Authorities		
Salt Lake County Treasurer Utah State Treasurer For PTIF	1,117,100	1,244,900
Weber Human Services Corporation	873,000	915,000
Southwest Behavioral Health Center	580,900	538,400
Utah County Dept. of Drug and Alcohol Prevention	674,700	633,500
Carbon County	354,300	372,700
Davis County Government Accounts Receivable	370,100	355,100
Bear River Health Department	212,900	246,300
Central Utah Counseling Center	156,400	167,300
Uintah Basin Tri-County	69,900	89,400
Tooele County Corporation	59,700	111,800
Wasatch County	62,200	65,700
Summit County Health Department	35,600	39,300
San Juan Mental Health Substance Abuse Special Service District	33,800	35,400
Drug Offender Reform Act Payments to Local Substance Abuse Authorities	1,988,100	2,635,200
Salt Lake County Treasurer Utah State Treasurer For PTIF	691,000	768,700
Weber Human Services Corporation	336,900	517,900
Utah County Dept. of Drug and Alcohol Prevention	315,200	354,700
Davis County Government Accounts Receivable	320,600	439,200
Southwest Behavioral Health Center	155,700	301,400
Bear River Health Department	116,300	154,900
Tooele County Corporation	34,400	54,400
Carbon County	18,000	44,000

Note: Purposes shown may include costs from other functions