

DHS/DSPD FY 2019 Beginning Non Lapse Spending

Beginning Non Lapse	3,332,900.00	After Supplemental Reduction
Waiting List Respite	1,424,200.00	Authorized by Statute 62A-5-102-7-(e)-(iii)-A
Community Service Brokering	10,000.00	Authorized by Statute 62A-5-102-7-(e)-(iii)-B
Mandated Additional Needs/ Youth Aging Out	1,422,500.00	Amount in excess of appropriation authorized by Intent Language
Emergency Services	476,200.00	Authorized by Intent Language
Balance Remaining	0.00	