

Utah State Office of Rehabilitation (USOR)  
Purposes for Which Money Was Used

**Division Administration**

Activity or Service	Description	FY2019 Expenditures
Personnel Services	Provides oversight, strategic planning, and general management of division programs	\$594,705
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses	\$11,808
Current Expenses	Includes equipment, supplies, and operations and maintenance expenses	\$77,342
Equipment	Imaging system upgrade	\$9,679
		<b>\$693,534</b>

**Services for the Blind and Visually Impaired**

Activity or Service	Description	FY2019 Expenditures
Personnel Services	Personnel costs associated with assisting individuals who are blind or visually impaired to obtain employment and increase their independence	\$2,756,911
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses	\$37,089
Current Expenses	Includes equipment, supplies, and operations and maintenance expenses	\$286,533
Equipment	Equipment costs associated with assisting individuals who are blind or visually impaired to obtain employment and increase their independence	\$73,494
Contracts	Pass-through for Independent Living contracts	\$249,602
Client Services	Extended supported employment payments for individuals who are blind or visually impaired	\$18,558
		<b>\$3,422,187</b>

**Rehabilitation Services**

Activity or Service	Description	FY2019 Expenditures
Personnel Services	Personnel costs associated with assisting individuals with disabilities in achieving meaningful employment and increasing their independence	\$18,123,021
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses	\$146,910
Current Expenses	Includes equipment, supplies, and operations and maintenance expenses	\$1,902,830
Equipment	Assistive technology costs associated with assisting individuals with disabilities in achieving meaningful employment and increasing their independence	\$35,500

Activity or Service	Description	FY2019 Expenditures
Other Charges/Pass Through	Includes pass through for Independent Living and Pre-employment Transition Services contracts	\$5,118,517
Client Services	Includes assessments, treatments, college/university training, job search, job placement, job coaching, and occupational/vocational training and apprenticeships	\$14,183,608
		<b>\$39,510,386</b>

### Disability Determination Services

Activity or Service	Description	FY2019 Expenditures
Personnel Services	Personnel costs associated with making accurate and timely decisions on whether applicants meet the requirements for Social Security disability benefits	\$8,621,300
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses	\$7,042
Current Expenses	Includes equipment, supplies, and operations and maintenance expenses	\$1,084,469
Equipment	Phone system enhancement	\$7,000
Medical Records & Consultative Exam Expenses	Includes payments for medical records and consultative exams utilized in determining eligibility for Social Security Disability Income and Supplemental Security Income claimants.	\$3,433,720
		<b>\$13,153,531</b>

### Services for the Deaf and Hard of Hearing

Activity or Service	Description	FY2019 Expenditures
Personnel Services	Personnel costs associated with increasing productivity, independence, and community integration of individuals who are deaf or hard of hearing	\$2,209,961
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses	\$29,120
Current Expense	Includes equipment, supplies, and operations and maintenance expenses	\$355,433
Data Processing Expenses	Includes expenses for the Utah Interpreter Program application and website	\$310,590
		<b>\$2,905,104</b>

### ASPIRE Grant

Activity or Service	Description	FY2019 Expenditures
Personnel Services	Personnel costs associated with the Achieving Success by Promoting Readiness for Education and Employment (ASPIRE) program, a research study of youth with disabilities, ages 14 to 16, who receive Supplemental Security Income (SSI) and their families	\$985,890

Activity or Service	Description	FY2019 Expenditures
Travel	Includes in-state travel, out-of-state travel, and fleet vehicle expenses	\$41,565
Current Expenses	Includes equipment, supplies, and operations and maintenance expenses	\$833,786
Other Charges/Pass Through	ASPIRE grant subawards to other states in the ASPIRE consortium	\$4,832,337
		<b>\$6,693,578</b>