



# REVIEW OF TANF PROGRAMS AND EXPENDITURES

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE  
STAFF: KIMBERLY MADSEN

ISSUE BRIEF

## REVIEW OF TANF PROGRAMS

This issue brief provides an overview of the types of different programs that are funded through the federal Temporary Assistance for Needy Families (TANF) program. TANF expenditures are divided into two categories: “base grant” expenditures and “TANF reserve” expenditures. Base grant expenditures go towards ongoing TANF programs that are funded consistently year to year. Reserve expenditures are a result of the spenddown of the TANF reserve over time; a portion of the TANF reserve spending was legislatively directed and a portion was at the discretion of the Department of Workforce Services (for more information on the TANF reserve expenditures, see the LFA TANF Reserve Funds [Issue Brief](#)). Additionally, this brief provides a historic overview of TANF-funded programs and highlights an adoption timeline of different programs. This brief is for informational purposes and requires no legislative action.

## OVERVIEW OF FUNDING SOURCES FOR TANF GRANTS

TANF is a federal award managed by the Department of Workforce Services. Total TANF federal funds awarded to the state are roughly \$75.4 million annually. Of this amount, approximately 20 percent is transferred to the Child Care and Development Fund (CCDF) and 10 percent is transferred to the Social Services Block Grant (SSBG) at the Department of Human Services. The funds transferred to CCDF are primarily used to fund childcare subsidies; the funds transferred to SSBG must be used for programs or services to children and their families whose income is less than 200 percent of the poverty level. Table 1 gives a breakdown of these amounts for FY 2020.

<b>Annual TANF Award</b>	
<i>Federal Award</i>	\$ 75,355,939
<i>Amount Transferred to Child Care and Development Fund (CCDF)</i>	\$ (15,071,188)
<i>Amount Transferred to Social Services Block Grant (SSBG) at the Department of Human Services (DHS)</i>	\$ (7,530,000)
<b>TOTAL FEDERAL FUNDING</b>	\$ 52,754,751

Table 1: Annual TANF Award

Like many federal programs, TANF requires a contribution of state funds in the form of a maintenance of effort (MOE) requirement. Total state MOE is approximately \$24.9 million; this amount can fluctuate depending on the percentage of TANF recipients engaged in work-related activities. Federal regulations allow state funds expended toward meeting the CCDF MOE requirement to be double-counted as a contribution toward meeting the state TANF MOE requirement. Federal regulations also allow certain third-party expenditures to count toward meeting the state TANF MOE requirement. Workforce Services expects to count approximately \$3.5 million in third-party expenditures in FY 2020 toward meeting the state MOE requirement for FY 2020. After CCDF MOE and third-party MOE expenditures are counted toward meeting the TANF MOE requirement, total state funding required for the TANF program is approximately \$16.9 million. Table 2 gives a breakdown of these budgeted amounts for FY 2020.

<b>State MOE Contributions</b>	
<i>TANF Maintenance of Effort (MOE) Requirement</i>	\$ 24,887,706
<i>Child Care and Development Fund (CCDF) MOE counted toward meeting the TANF MOE requirement</i>	\$ (4,474,924)
<i>Third Party MOE</i>	\$ (3,500,000)
<b>TOTAL STATE FUNDING</b>	\$ 16,912,782

Table 2: State MOE Contributions

Total available TANF funds are comprised of total federal funding plus total state funding. In FY 2020, total new TANF funds available for use are budgeted to be \$69,667,533.

**TANF BASE GRANT EXPENDITURES**

TANF expenditures for programs that are consistently funded each year by the Department of Workforce Services are considered TANF base grant expenditures. These expenditures are broken down into 12 categories. For more information on each category, please refer to the LFA TANF Budget Deep-Dive [Report](#). Table 3 shows budgeted FY 2020 expenditures for each of the 12 base grant categories (in descending order according to expenditure size).

<b>FY 2020 TANF BASE GRANT EXPENDITURES</b>	
<i>Work Activities</i>	\$21,208,159
<i>Basic Assistance</i>	\$18,259,500
<i>Administration</i>	\$7,695,809
<i>Early Care and Education – FEP Child Care</i>	\$4,000,000
<i>Homelessness Services</i>	\$2,320,000
<i>Supportive Services</i>	\$2,000,000
<i>Teen Afterschool Programs</i>	\$2,000,000
<i>Family Housing</i>	\$1,910,728
<i>Education and Training</i>	\$1,200,000
<i>Subsidized Employment</i>	\$983,165
<i>Systems</i>	\$739,000
<i>Fatherhood and Two-Parent Family Formation and Maintenance Programs</i>	\$443,837
<i>Assessment/Service Provision</i>	\$207,883
<b>TOTAL TANF BASE GRANT EXPENDITURES</b>	\$62,968,081

Table 3: Budgeted FY 2020 Base Grant Expenditures

The two largest categories of expenditures, making up 63% of total base grant expenditures, are Work Activities and Basic Assistance.

Federal reporting requirements on these expenditure categories were adjusted in FY 2015. Because of this adjustment, it is difficult to compare historical data across the different expenditure categories. See Appendix B (page 9) for a six-year history of expenditures by federal reporting category.

Appendix A (page 4) provides a breakdown of FY 2019 base grant expenditures by specific program type. Sometimes federal reporting categories cross programs, which is why each program below is not

necessarily associated with a federal expenditure category. Each of the listed programs, with the exception of administrative costs, is held accountable to performance measures.

**TANF RESERVE EXPENDITURES**

During the 2014 General Session, Workforce Services indicated it had \$107 million in excess TANF spending authority. This additional spending authority is referred to here as TANF reserve. In response, the Legislature reviewed potential uses of this TANF reserve during its 2014, 2015, 2016, and 2017 General Sessions and authorized a total of \$87.2 million for programs that qualified by meeting one of the four specified TANF purposes. The Legislature also approved intent language in its 2014 General Session directing DWS to proceed with identifying other uses of its TANF reserve. TANF reserve expenditures, unlike base grant expenditures, were for time-limited programs. Some TANF reserve expenditures went toward legislatively-directed purposes (see Table 4), and some went toward DWS-determined purposes (see Table 5). Budgeted TANF reserve expenditures for FY 2020 total \$6.6 million, which is comprised of \$5.1 million legislatively-directed expenditures and \$1.5 million agency-determined expenditures. The TANF reserve is estimated to have \$52.4 million at the end of FY 2020. DWS recommends that an appropriate amount to be kept in the TANF reserve is half of the annual TANF award amount (approximately \$37.7 million). A recent performance audit of the TANF program conducted by the Office of the Legislative Auditor General determined that reserve spending authority equal to roughly 50 percent of the annual TANF award is consistent with national averages.

<b>FY 2020 TANF Reserve Expenditures (Legislatively-Directed Purposes)</b>	
<i>Marriage Commission</i>	\$300,000
<i>Crisis/Respite Nurseries</i>	\$1,530,000
<i>Kindergarten Supplemental Enrichment Program</i>	\$2,880,000
<i>Out of Wedlock Pregnancy Prevention</i>	\$372,611
<b>Total TANF Reserve Expenditures (Legislatively-Directed Purposes)</b>	<b>\$5,082,611</b>

Table 4: Budgeted FY 2020 Legislatively-Directed TANF Reserve Expenditures

<b>FY 2020 TANF Reserve Expenditures (Agency-Determined Purposes)</b>	
<i>Financial Capability</i>	\$900,687
<i>Youth Development</i>	\$559,539
<b>Total TANF Reserve Expenditures (Agency-Determined Purposes)</b>	<b>\$1,460,226</b>

Table 5: Budgeted FY 2020 Agency-Determined TANF Reserve Expenditures

For details on the various contracts for agency-determined TANF reserve expenditures, see Appendix C (page 10). For all existing TANF contracts, see Appendix D (page 15).

**Appendix A: FY 2019 Base Grant Expenditures by Program**

Appendix A provides a breakdown of FY 2019 base grant expenditures by specific program type. Sometimes federal reporting categories cross programs, which is why each program below is not necessarily associated with a federal expenditure category. Each of the listed programs, with the exception of administrative costs, is held accountable to performance measures.

Funding Category	Program/Purposes	SFY 2019 Expenditures	Approx. Start Date
<i>Basic Assistance</i>	Cash, payments, and other benefits designed to meet a family’s basic needs (e.g., food, clothing, shelter, utilities, household goods, etc.). The Family Employment Program (FEP) is funded from this category and provides minimal cash assistance to families with children who are living in poverty. This category of expenditures is mandated and prescribed under TANF regulations.	\$16,447,741	1996
<i>Diversion Payments</i>	Persons with the prospect of employment or other sources of income are offered job placement assistance, a financial payment of 3 months to meet immediate needs, child care, and other employment related supportive services. Continued case management is available to provide continued support and reduce recidivism. The positive results are that few families that get diverted from cash assistance actually end up enrolling in FEP. It serves the purpose of diverting families from being on cash assistance.	\$686,579	1996
<i>Phamatech, Inc.</i>	Provides drug testing services for FEP customers.	\$13,556	2012
<i>Case Management/Eligibility</i>	Costs associated with the required eligibility determination and case management functions for Basic Assistance and Training activities. Includes documentation of work activities, eligibility functions, etc. Case management and eligibility functions are required under TANF regulations.	\$14,036,190	1996
<i>Career Pathways</i>	Employment strategy to move TANF-eligible parents with multiple barriers into sustainable employment in an in-demand occupation career path.	\$0	2013

Funding Category	Program/Purposes	Expenditures for SFY 2019	Approx. Start Date
<i>Next Generations Kids Project</i>	The Next Generations Kids (NGK) Project is a subset of the FEP program where DWS tests effective case management methods. Effective case management models are then rolled out to the general FEP population. All NGK customers are FEP recipients. All of these costs would typically be captured under the basic assistance category if the NGK project ended.	\$264,653	2013
<i>Supportive Services (LCTs)</i>	Licensed Clinical Therapists (LCTs) provide clinical services to our families participating in the FEP program. The LCTs provide short term mental health and crisis intervention for families, teach psychoeducational workshops, provide staff training, and staff cases with employment counselors and supervisors to determine FEP customers' mental health needs.	\$2,289,316	1996
<i>Assessments for Disability/Medical Treatment</i>	LCTs administer the Substance Abuse Subtle Screening Inventory (SASSI) and assessments for customers scoring at a high probability for drug or alcohol addiction.	\$7,083	2012
<i>Program Management (Admin)</i>	Costs that are necessary for the administration of the TANF program, including salaries and benefits of staff performing administrative and coordination functions; activities related to eligibility determination; preparation of program plans, budgets, and schedules; program monitoring; and other program costs such as supplies, equipment, travel, etc., that are not directly used to provide services.	\$7,297,989	1996
<i>System Costs</i>	Includes information technology and computerization costs that are attributable to the TANF program. A portion of the costs for the eligibility system at DWS known as the Electronic Eligibility and Resource Product (eREP) and the comprehensive case management system known as the Utah Workforce System (UWORKS) are allocated to TANF using the methodology in the DWS cost allocation plan.	\$798,583	1996
<i>FEP/Non-FEP Training</i>	Education and training activities for TANF participants, including secondary education; adult education, high school diploma/equivalent and ESL classes; education directly related to employment; job skills training; education provided as vocational educational training or career and technical education; and post-secondary education. Education and training activities are a Federal Countable Activity that contributes to Utah meeting the required Federal Work Participation Rate. This is a fundamental activity of the Family Employment Program with the goal of assisting populations most at risk, under-skilled, and unemployed to obtain employment.	\$692,340	1996

REVIEW OF TANF PROGRAMS AND EXPENDITURES: APPENDICES

Funding Category	Program/Purposes	Expenditures for SFY 2019	Approx. Start Date
<i>USU Relationship Skills (Contract)</i>	Provides parenting and relationship education programs to DWS work success and FEP customers through the USU Extension System. USU Extension programs which target parenting and relationships, have shown to enhance relationship stability, individual relationship skills, and family well-being. Research has shown that enhancing relationship skills also improve workforce productivity.	\$473,083	2002
<i>UoU (UCJC Employment Contract)</i>	To conduct an exploratory study of the barriers to employment for fathers transitioning out of jail or prison, a preliminary evaluation of the Invest in Dads Too pilot project, and ongoing consultation	\$77,564	2018
<i>Mental Health Contracts</i>	Provides short term mental health to FEP customers throughout the state through fee-for-service contracts	\$654,266	1996
<i>Homelessness Contracts</i>	Provides services and case management for families and youth experiencing homelessness	\$674,548	2015
<b><i>Rapid Rehousing (Family Housing Grant Contracts)</i></b>	Rapid rehousing services are for families facing eviction or who are already homeless. One of the fundamental purposes of TANF is to provide assistance so that children can be cared for in their own homes. This funding is critical to preventing homelessness and providing rapid rehousing services for families that need this temporary assistance. This assistance allows families to maintain their housing and stability for their children or help them to rapidly come out of homelessness. It pays for rent, deposits, applications, backpay to avoid eviction, and utilities. A competitive grant process is administered every 3 years and local homeless service providers compete for funding to administer a rapid rehousing program. The intent is to provide the housing resource statewide and to ensure that in addition to housing assistance, the family is working with an employment counselor to find employment or increase their wages to achieve stability on their own.	(See Below)	(See Below)
<i>Additional Work Activities (Case Management)</i>	The providers' staff providing case management for the individuals receiving the funds	\$650,676	2008
<i>Non-Recurrent Short Term Benefits</i>	The funding spent on rent, deposits, applications, backpay to avoid eviction, and utilities	\$1,256,945	2008
<i>Program Management (Admin)</i>	The providers' administrative costs to run the rapid rehousing program	\$286,857	2008

Funding Category	Program/Purposes	SFY 2019 Expenditures	Approx. Start Date
<b><i>Refugee Contracts</i></b>			
<i>Subsidized Housing</i>	Provides funding for refugees to maintain stable housing while they acquire English and work skills in preparation for employment and, or self-sufficiency	\$225,582	2010
<i>Subsidized Employment</i>	Provides job developer services and pays wages for refugees attending English as a Second Language classes through a Subsidized Employment Training Program.	\$319,093	2010
<i>Education and Training</i>	Provides classes for refugees to attend English as a Second Language classes.	\$217,331	2018
<i>Case Management</i>	Provides culturally and linguistically appropriate case management services for refugees for up to 24 months after their arrival to the United States.	\$1,592,565	2008
<i>Program Management (Admin)</i>	The providers administrative costs to run refugee programs	\$296,267	2008
<b><i>Teen Afterschool Grants</i></b>			
<i>Summer Youth Grant</i>	This competitive grant is to expand services for current operating afterschool/out-of-school time programs to include summer youth programs and to reduce the impact of "summer learning loss" among youth participants. This grant ended 6/30/2018.	\$0	2014
<i>Afterschool Quality Improvement Grant</i>	This competitive grant is to create quality afterschool programs or improve existing afterschool programs in youth-serving organizations throughout the state.	\$14,060	2007
<i>Teen Afterschool Prevention Grant</i>	This non-competitive grant is to invest in existing teen afterschool programs. These programs provide teens with a safe place to go before and after school while also developing their sense of autonomy. Consistent participation of teens in expanded learning opportunities are related to improvements in academic performance, college and career preparation, social and emotional development, and skill building.	\$1,591,120	2007

REVIEW OF TANF PROGRAMS AND EXPENDITURES: APPENDICES

Funding Category	Program/Purposes	SFY 2019 Expenditures	Approx. Start Date
<b><i>Teen Afterschool Grants (continued)</i></b>			
<i>Match Partnership Grant</i>	This competitive grant is designed to create, expand, and support out-of-school time programs for at-risk children throughout Utah. This grant is supported by utilizing draw-down funds from the Child Care and Development Fund (CCDF) Match Partnership Programs with public entities and non-profit organizations.	\$736,086	2016
<i>Utah State University</i>	USU provides afterschool credentials	\$6,250	2016
<i>Utah Education Policy Center</i>	The Utah Education Policy Center develops and administers comprehensive surveys for specified DWS Office of Child Care afterschool program grants.	\$45,985	2016
<i>Utah Afterschool Network</i>	Provides technical assistance and professional development in Utah for afterschool and summer youth programs.	\$125,542	2007
<b><i>Child Care</i></b>			
<i>Children's Service Society</i>	Provides training to refugees to become child care providers and issues small business start-up grant to help refugees start a child care program.	\$40,781	2018
<i>FEP Childcare</i>	Child care expenditures for families that need child care to enable them to work, participate in work activities (such as job search, community service, education, or training), or for respite purposes. This includes child care provided to families who receive child care during a temporary period of unemployment.	\$3,426,146	1996
<b><i>Total TANF Base Grant Expenditures for SFY 2019</i></b>		<b>\$55,244,777</b>	

### Appendix B: TANF Six-Year Expenditure History by Fed Reporting Category

Federal Expenditure Category Description	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019
<i>Basic Assistance</i>	\$24,812,316	\$21,765,812	\$21,243,081	\$22,805,626	\$22,339,722	\$19,419,383
<i>Work, Education, and Training Activities</i>	23,417,201	24,409,105	33,791,564	31,086,551	19,424,478	21,898,048
<i>Work Supports (was Transportation)</i>	5,329	258,201	88,914	173,869	72,638	-
<i>Early Care and Education</i>						
<i>Child Care</i>	-	134,022	213,020	870,248	4,072,429	3,426,146
<i>Pre-Kindergarten/Head Start</i>	-	592,511	1,154,340	5,553,395	12,286,175	7,404,975
<i>Financial Education &amp; Asset Development</i>	-	319,746	698,382	1,354,479	1,403,841	1,293,630
<i>Non-Recurrent Short Term Benefits</i>	2,675,130	2,716,671	1,696,360	4,321,946	2,998,642	1,943,560
<i>Supportive Services (Was Other Supportive Services)</i>	-	3,524,639	4,616,980	7,894,881	7,559,047	5,002,810
<i>Services for Older Children and Youth</i>	-	6,154,445	8,362,926	10,484,327	6,460,959	3,188,957
<i>Prevention of Out-of-Wedlock Pregnancies</i>	3,332,874	1,801,461	777,218	639,842	208,815	196,829
<i>Fatherhood and Two-Parent Family Formation and Maintenance Programs</i>	(18)	1,306,315	2,765,905	3,272,318	1,315,454	666,495
<i>Child Welfare Services</i>						
<i>Family Support/Family Preservation/Reunification Services</i>	-	398,842	1,377,379	2,261,286	1,993,027	1,461,628
<i>Additional Child Welfare Services</i>	-	45,514	394,525	1,338,135	1,794,061	203,833
<i>Home Visiting Programs</i>	-	3,460	357,665	1,546,194	1,358,368	862,216
<i>Program Management</i>						
<i>Administrative Costs</i>	6,070,242	5,225,711	6,488,323	7,415,573	12,667,740	8,141,062
<i>Assessment/Service Provision</i>	-	276,445	336,176	502,107	487,780	511,270
<i>Systems - DTS</i>	462,989	610,094	764,558	659,016	713,318	798,583
<i>Other</i>	5,957,174	3,671,528	-	-	-	-
<b>TOTAL EXPENSES</b>	<b>\$66,733,237</b>	<b>\$73,214,522</b>	<b>\$85,127,316</b>	<b>\$102,179,793</b>	<b>\$97,156,494</b>	<b>\$76,419,425</b>

Note: The federally-defined expenditure categories and accompanying definitions for TANF were revised beginning with federal fiscal year 2015 to eliminate ambiguity and to create categories and definitions that are mutually exclusive. Many of the differences between years shown above are due to the modification and expansion of the federally-defined expenditure categories and accompanying definitions.

**Appendix C:**

**Agency-Determined TANF Reserve Expenditure Contracts**

Funding Category	Program	Program/Purpose	Total Amount Awarded	Contract Period
Financial Capability	AAA Fair Credit Foundation	<p>The primary goal of the Utah Financial Education Integration Program (UFEIP) is to increase beneficial financial knowledge, skills, and behavior by providing financial education and skill development to TANF-eligible individuals through empirically-based financial coaching and financial workshops. Piloted through more than five years of previous programming, UFEIP in its current iteration is continually growing and changing to best meet the needs of TANF-eligible individuals and families. One-on-one financial coaching has been identified as a powerful intervention for assisting individuals to make progress toward financial goals, decrease financial stress, and increase financial confidence. As a result, one-on-one coaching has become the centerpiece of UFEIP programming, but the financial workshops also provided under UFEIP remain integral to customer success. Half of workshops focus on credit, the other half focus on budgeting.</p>	\$231,355	9/1/2016 - 8/31/2019

Funding Category	Program	Program/Purpose	Total Amount Awarded	Contract Period
Financial Capability	Community Action Partnership of Utah	The Community Action Partnership of Utah (CAPU) is administering this grant to several of their community action agencies who deliver services throughout the state. CAPU subgranted funds to Uintah Basin Association of Governments, Southeastern Utah Association of Local Governments, Community Action Services and Food Bank, Ogden Weber Community Action Partnership and Open Doors (formerly Family Connection Center) and Six County Association of Governments.	\$800,000	9/1/2016 - 8/31/2019
Financial Capability	Ogden-Weber CAP	Ogden-Weber CAP (OWCAP) has implemented the Circles curriculum. Circles is an initiative to help families get out of poverty. Priority has been placed on community outreach and educating people throughout Weber County about what Circles is and how they can participate. Outreach has been done with multiple community service providers, local politicians/government, higher education institutions, local school districts, and many community events. Trainings for Circle participants will continue weekly during the contract period.	\$600,000	9/1/2016 - 8/31/2019
Financial Capability	Southeastern Utah Association of Local Governments	Southeastern Utah Association of Local Governments has implemented the Circles curriculum. Circles is an initiative to help families get out of poverty. The Circles team has been actively building relationships with multiple community partners and educating community partners on poverty. Trainings for Circle participants will continue weekly during the contract period.	\$800,000	9/1/2016 - 8/31/2019

Funding Category	Program	Program/Purpose	Total Amount Awarded	Contract Period
Financial Capability	The Learning Center for Families	<p>The Parents As Teachers (PAT) at The Learning Center for Families is a home visiting program which serves low-income families with high risk factors and children under age five. The families receive a minimum of two monthly home visits where they complete lessons from the Money Matters PAT curriculum. The Family Support Specialist (FSS) engages the families in working on personal financial wellness goals, assists them with budgeting, saving, and paying down debt. In addition, the FSS helps each family sign up for and navigate the <a href="http://jobs.utah.gov/jobseeker">jobs.utah.gov/jobseeker</a> site. The families are also enrolled in quarterly financial literacy classes which are presented by Mountain America Credit Union staff.</p>	\$800,000	9/1/2016 - 8/31/2019
Financial Capability	Utah Community Action	<p>Utah Community Action (UCA) has developed six empowerment programs to lead families out of the cycle of poverty and onto a path of self-sufficiency. Through holistic case management, UCA provides opportunities for parents to complete high school diplomas, obtain GED certifications, and undertake vocational training to obtain qualifications for increased wages. In addition, UCA provides adult mentoring and job preparation education and training services for the unemployed and under-employed. Case managers work with clients to develop goals in order to establish a family sustainability plan (FSP).</p>	\$800,000	9/1/2016 - 8/31/2019

Funding Category	Program	Program/Purpose	Total Amount Awarded	Contract Period
Youth Development	Granite School District	The Leverage and Influence Family Efficacy (LIFE) Program implements services for academic and social-emotional support, provides life skills workshops and services and link families to identified resources, and augment school-based career development activities and experiences to prepare students for work.	\$800,000	9/1/2016 - 8/31/2019
Youth Development	Latinos in Action, Inc.	The Latinos In Action (LIA) program promotes job preparation, work, and marriage, and prevents and reduces the incidence of out-of-wedlock pregnancies. The LIA program does this by improving college and career access for students and increasing students' school engagement and self-efficacy.	\$800,000	9/1/2016 - 8/31/2019
Youth Development	USU - SLCO 4-H Collaborative Youth Experiences	The 4-H program strives to encourage and develop life skills by providing safe environments, where youth can develop a sense of belonging, independence, resiliently, generosity, and mastery. Research has shown that teenagers and young adults involved in 4-H programming are more likely to finish high school and pursue advanced degrees while being less likely to engage in premarital intercourse and out-of-wedlock pregnancies. This program focuses on two main target audiences, under-served middle to high school age youth and refugee youth.	\$300,000	9/1/2016 - 8/31/2019

Funding Category	Program	Program/Purpose	Total Amount Awarded	Contract Period
Youth Development	USU Extension - Youth Can Cook	<p>The Youth Can Cook program covers four youth development components, including 1) Life Skills Training: The program begins with a family cooking class, which allows youth and their parents/guardians to engage in hands-on cooking and nutrition classes together. Participation in these classes teaches life skills regarding family meal preparation, shopping, planning, food safety, and nutrition; 2) Career Assistance and Exploration: Youth received career exploration and job readiness training by studying for and taking the Food Safety Managers Certification which opens the door to job opportunities; 3) Work Experience Opportunities: The program's paid apprenticeship provides the youth with a job using all the training in the program; 4) One-on-One mentoring: During the apprenticeship, youth are paired with nutrition education assistants and the Youth Can Cook program assistants to work in the community food education programs in their county.</p>	\$697,068	9/1/2016 - 8/31/2019

**Appendix D: All Existing TANF Contracts**

<b>Current TANF-Funded Contracts (SFY 2020)</b>				
<b>Entity</b>	<b>Service</b>	<b>Contract Period</b>	<b>Amount of Contract</b>	<b>Amount Remaining at 6/30/2019</b>
<b>DWS-Determined Purposes</b>				
<b>Workforce Development Division Grants</b>				
AAA Fair Credit Foundation	Financial Capability/Asset Bldg.	9/1/2016 - 8/31/2019	\$231,355.00	\$47,913.61
Asian Association of Utah	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$475,000.00	\$266,226.00
Bear River Association of Governments (BRAG)	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$175,000.00	\$111,768.00
Community Action Partnership of Utah	Financial Capability/Asset Bldg.	9/1/2016 - 8/31/2019	\$800,000.00	\$178,888.18
Community Action Services and Food Bank	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$400,000.00	\$321,079.00
Cottages of Hope Inc.	Financial Responsibility	7/1/2019-6/30/2022	\$450,000.00	\$450,000.00
Friends of Switchpoint	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$700,000.00	\$418,535.00
Granite School District	Youth Development	9/1/2016 - 8/31/2019	\$800,000.00	\$265,635.64
Housing Authority of Salt Lake City	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$1,000,000.00	\$581,269.00
Mental Health Providers ( <i>see Mental Health Providers tab for listing</i> )*	Short- term Mental Health	6/1/2015 - 6/30/2020	\$5,000,000.00	\$1,000,000.00
Ogden-Weber CAP	Financial Capability/Asset Bldg.	9/1/2016 - 8/31/2019	\$600,000.00	\$117,371.58
Phamatech Inc.	Drug Testing for TANF/FEP Customers	8/1/2017 - 7/31/2022	\$375,000.00	\$343,562.00
Salt Lake Community Action Program DBA Utah Community Action (UCA)	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$1,000,000.00	\$670,082.00
Seekhaven, Inc.	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$130,000.00	\$122,242.00
SEUALG	Financial Capability/Asset Bldg.	9/1/2016 - 8/31/2019	\$800,000.00	\$164,130.11
South Valley Sanctuary	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$130,000.00	\$93,914.00
Southeastern Utah Association of Local Governments (SEUALG)	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$300,000.00	\$172,747.00
The Learning Center for Families	Financial Capability/Asset Bldg.	9/1/2016 - 8/31/2019	\$800,000.00	\$265,845.44
The Road Home	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$2,800,000.00	\$2,286,929.00
UCA	Financial Capability/Asset Bldg.	9/1/2016 - 8/31/2019	\$800,000.00	\$126,538.76
Uintah Basin Association of Governments (UBAOG)	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$255,000.00	\$132,569.00
University of Utah-Utah Criminal Justice Center	UCJC Employment, Fatherhood, and Reentry Study	5/1/2018 - 4/30/2020	\$90,000.00	\$12,435.99
USU - SLCO 4-H Collaborative Youth Experiences	Youth Development	9/1/2016 - 8/31/2019	\$300,000.00	\$67,673.01
USU Extension	Parenting Relationship Skills	7/1/2017 - 6/30/2020	\$1,200,000.00	\$443,837.29
USU Extension - Youth Can Cook	Youth Development	9/1/2016 - 8/31/2019	\$697,068.00	\$226,230.22
Valley Behavioral Health	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$194,314.00	\$91,142.00
YCC Family Crisis Center	TANF Family Housing Assistance	4/1/2018 - 3/31/2021	\$500,000.00	\$338,315.00
		<b>Subtotals</b>	\$21,002,737.00	\$9,316,878.83

<b>Current TANF-Funded Contracts (SFY 2020)</b>				
<b>Entity</b>	<b>Service</b>	<b>Contract Period</b>	<b>Amount of Contract</b>	<b>Amount Remaining at 6/30/2019</b>
<b>DWS-Determined Purposes</b>				
<b>Refugee Services Office Grants</b>				
Asian Association of Utah	Case Management	1/1/2016 - 12/31/2019	\$1,745,387.00	\$370,617.00
Asian Association of Utah @ Humanitarian Center	Subsidized Employment	9/1/2016 - 8/31/2019	\$2,373,861.83	\$1,062,128.66
Catholic Community Services	Case Management	1/1/2016 - 12/31/2019	\$2,728,539.00	\$514,042.09
English Skills Learning Center	English Language Learner Program	1/1/2018 - 9/30/2019	\$93,848.44	\$9,113.64
Granite School District - GPLL @ Humanitarian Center	English Language Learner Program	1/1/2018 - 9/30/2020	\$452,805.00	\$231,711.05
Granite School District - Granite Peaks Lifelong Learning (GPLL)	English Language Learner Program	10/01/2019-9/30/2022	\$188,494.00	\$188,494.00
Housing Authority of Salt Lake County	Subsidized Housing	2/1/2015 - 1/31/2020	\$3,000,000.00	\$1,161,542.57
International Rescue Committee	Case Management	1/1/2016 - 12/31/2019	\$2,842,800.00	\$462,955.29
Salt Lake Community College	Work Activities/Basic Technology	1/1/2019-12/31/2021	\$630,276.00	\$565,024.67
Salt Lake County Youth Services	Subsidized Employment - Summer Youth Program	9/1/2017 - 8/31/2020	\$182,000.00	\$109,136.02
Utah Health & Human Rights Project	Case Management	1/1/2016 - 12/31/2019	\$297,452.00	\$104,703.60
<b>Subtotals</b>			<b>\$14,535,463.27</b>	<b>\$4,779,468.59</b>

<b>Current TANF-Funded Contracts (SFY 2020)</b>				
<b>Entity</b>	<b>Service</b>	<b>Contract Period</b>	<b>Amount of Contract</b>	<b>Amount Remaining at 6/30/2019</b>
<b>DWS-Determined Purposes</b>				
<b>Office of Child Care Grants</b>				
Asian Association -Evergreen	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$171,648.72	\$171,648.72
Asian Association -Olympus	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$170,195.49	\$170,195.49
Asian Association -Sunnyvale	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$213,999.18	\$213,999.18
Boys & Girls Club - Northern Utah-Bear River	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$164,571.00	\$164,571.00
Boys & Girls Club - Northern Utah - Brigham City	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$208,971.00	\$208,971.00
Boys & Girls Club - Northern Utah - Mt. Logan	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$208,971.00	\$208,971.00
Boys & Girls Club - Utah - Walden High	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$135,525.06	\$135,525.06
Boys & Girls Club - Utah - Dixon	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$135,402.96	\$135,402.96
Boys & Girls Club - Utah - Mount Nebo	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$136,237.02	\$136,237.02
Boys & Girls Club - Utah - Walden Middle School	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$135,525.06	\$135,525.06
Cache County School District - South Cache	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$265,300.77	\$265,300.77
Salt Lake City Corp - Central	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$148,812.00	\$148,812.00
Salt Lake City Corp - Glendale	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$116,550.00	\$116,550.00
Salt Lake City Corp - Northwest	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$144,012.00	\$144,012.00
Salt Lake City Corp - Sorenson	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$148,812.00	\$148,812.00
Salt Lake County Youth Services	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$240,000.00	\$240,000.00
South Salt Lake - Central Park	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$137,217.00	\$137,217.00
South Salt Lake - Cottonwood High	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$158,863.50	\$158,863.50
South Salt Lake - Granite Park	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$195,988.50	\$195,988.50
Utah International Charter	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$151,426.50	\$151,426.50
University of Utah - REFUGEES	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$242,511.00	\$242,511.00
YMCA - Ben Lomond	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$233,561.64	\$233,561.64
YMCA - Eisenhower	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$199,104.81	\$199,104.81
YMCA - Mound Fort	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$211,598.10	\$211,598.10
YMCA - Mount Ogden	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$243,965.70	\$243,965.70
Youth Impact	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$240,000.00	\$240,000.00
YWCA	Teen Afterschool Prevention	07/01/2019-06/30/2022	\$58,953.36	\$58,953.36
University of Utah - Social Research Institute (SRI)	Inter-Generational Poverty/FEP Case Mgmt.	1/1/2015 - 12/31/2019	\$2,274,485.00	\$992,039.66
Utah Afterschool Network	Afterschool Support Services	7/1/2016 - 6/30/2021	\$585,000.00	\$247,041.00
Utah Education Policy Center	Utah Education Policy Center Combined Evaluation Services	7/1/2016 - 6/30/2021	\$341,144.00	\$37,440.00
Utah State University	Child Care Professional Development Institute	7/1/2015 - 6/30/2020	\$10,000.00	\$3,750.00
<b>Subtotals</b>			<b>\$8,028,352.37</b>	<b>\$6,097,994.03</b>

REVIEW OF TANF PROGRAMS AND EXPENDITURES: APPENDICES

<b>Current TANF-Funded Contracts (SFY 2020)</b>				
<b>Entity</b>	<b>Service</b>	<b>Contract Period</b>	<b>Amount of Contract</b>	<b>Amount Remaining at 6/30/2019</b>
<b>Legislatively-Directed Purposes</b>				
Center for Pregnancy Choice	Out-of-Wedlock Pregnancy Prevention	7/1/2017 - 6/30/2020	\$168,142.00	\$143,749.38
Fathers & Families Coalition of Utah	Out-of-Wedlock Pregnancy Prevention	7/1/2017 - 6/30/2020	\$389,647.00	\$142,384.90
Red Rock Center for Independence	Out-of-Wedlock Pregnancy Prevention	7/1/2017 - 6/30/2020	\$139,629.00	\$86,476.14
Utah State Board of Education	Kindergarten Supplemental Enrichment Program	7/1/2017 - 6/30/2020	\$8,640,000.00	\$2,880,000.00
Department of Human Services - Marriage Commission	Marriage and Relationship Class	7/1/2019 - 6/30/2020	\$300,000.00	\$300,000.00
Utah Association of Family Support Centers	Crisis Nursery	7/1/2019-6/30/2021	\$3,060,000.00	\$3,060,000.00
		<b>Subtotals</b>	\$12,697,418.00	\$6,612,610.42
		<b>Totals</b>	\$56,263,970.64	\$26,806,951.87