

LPA - Children's Health Insurance Program
Purposes for Which Money Was Used

CHIP is a joint federal-state sponsored health insurance plan for uninsured children from households up to 200 percent of the federal poverty level (FPL). In SFY2017, CHIP provided services to 19,793 children (average per month). This line item funds both administrative and programmatic expenditures for CHIP.

LPA -Children's Health Insurance Plan

Baby Watch Early Intervention	\$472,400
CHIP and CHIPicaid Admin from Medicaid	\$5,102,613
CHIPicaid payments transferred from Medicaid	\$86,624,586
Current Expense	\$488,741
DP Current Expense	\$5,703
Lawfully Present Children	\$1,357,170
Other Contractual Costs	\$14,853
Other Services	\$141,568
Payments for CHIP Medical and Dental plans	\$37,566,201
Personnel Services	\$489,385
School Based Skills Development	\$7,421
Travel	\$166
Utah's Premium Partnership (UPP)	\$444,178
Vaccinations	\$1,385,544

LPA Total

LPA Line Item	<u><u>\$134,100,529</u></u>
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