

LIAA - Medicaid Services

Purposes for Which Money Was Used

The Medicaid program meets the medical and behavioral health care needs for hundreds of thousands of low income families, individuals who are elderly, or who have disabling conditions. The funding in this line item is used to cover the costs related to providing services to individuals enrolled in the Medicaid program. In SFY2018, Medicaid provided services to 404,303 individuals (unduplicated).

	Amount
<i>LIA - Accountable Care Organizations</i>	
Medical Provider Payments	951,506,419
<i>LIA Total</i>	<u>\$951,506,419</u>
<i>LIB - Dental</i>	
Medical Provider Payments	\$58,903,000
Refugee Assistance Provider Payments	\$321
Supplemental Payments	\$684,882
<i>LIB Total</i>	<u>\$59,588,203</u>
<i>LIC - Expenditure Offsets from Collections</i>	
DOH Collections	\$1,866,715
MFCU Collections	-\$17,386
OIG Collections	-\$6,096,545
ORS Collections	-\$27,650,821
ORS Service Fee	\$75,000
RAC Collections	\$564,507
<i>LIC Total</i>	<u>-\$31,258,531</u>
<i>LID - Home & Community Based Waivers</i>	
Autism direct staff costs (salaries, travel, supplies, etc.)	\$13,411
Medical Provider Payments	\$366,101,753
Technology Services charges	\$2,796
Waiver direct staff costs (salaries, travel, etc.)	\$840,003
<i>LID Total</i>	<u>\$366,957,963</u>
<i>LIE - Home Health & Hospice</i>	
Medical Provider Payments	\$19,552,690
Refugee Assistance Provider Payments	\$3,476
<i>LIE Total</i>	<u>\$19,556,165</u>
<i>LIF - Inpatient Hospital</i>	
Medical Provider Payments	\$175,163,857
Refugee Assistance Provider Payments	\$153,036
Supplemental Payments	\$58,348,277
<i>LIF Total</i>	<u>\$233,665,170</u>

<i>LIG - Intermediate Care Facilities for the Intellectually Disabled</i>	
Medical Provider Payments	\$73,764,200
Supplemental Payments	\$500,625
<i>LIG Total</i>	<u>\$74,264,825</u>
<i>LIH - Medical Transportation</i>	
Medical Provider Payments	\$26,595,791
Refugee Assistance Provider Payments	\$3,346
<i>LIH Total</i>	<u>\$26,599,137</u>
<i>LII - Medicare Buy-In</i>	
Medicare Buy-In (Parts A and B)	\$62,493,634
<i>LII Total</i>	<u>\$62,493,634</u>
<i>LIJ - Medicare Part D Clawback Payments</i>	
Federal Government Clawback Payments	\$43,269,321
<i>LIJ Total</i>	<u>\$43,269,321</u>
<i>LIK - Mental Health and Substance Abuse</i>	
Medical Provider Payments	\$199,316,894
Refugee Assistance Provider Payments	\$10,764
Supplemental Payments	\$934,586
<i>LIK Total</i>	<u>\$200,262,244</u>
<i>LIL - Nursing Home</i>	
Medical Provider Payments	\$208,457,772
Refugee Assistance Provider Payments	\$7,588
Supplemental Payments	\$106,518,508
<i>LIL Total</i>	<u>\$314,983,868</u>
<i>LIM - Other Services</i>	
Child Health Evaluation and Care (CHEC)	-\$4,747
Consumer Education and Assistance	\$248,520
Family Health Preparedness Clinics costs and Prior Authorization staff	\$574,604
Family Health Preparedness Clinics direct staff costs (salaries, travel, etc.)	\$4,029,722
Federally Qualified Health Centers	\$5,426,942
Health Information Technology (HIT) payments	\$2,075,451
Medical Provider Payments	\$76,566,613
Other Contractual	\$2,503,081
Purchase of Coverage Payments	\$1,083,445
Refugee Assistance Provider Payments	\$24,512
Technology Services charges	\$80,005
Waiver direct staff costs (salaries, travel, etc.)	\$442,841
<i>LIM Total</i>	<u>\$93,050,989</u>
<i>LIN - Outpatient Hospital</i>	
Medical Provider Payments	\$39,289,002

Refugee Assistance Provider Payments	\$40,001
Supplemental Payments	\$5,010,593
<i>LIN Total</i>	<u>\$44,339,596</u>
<i>LIO - Pharmacy</i>	
Medical Provider Payments	\$129,368,164
Other Contractual	\$749,837
Pharmacy direct staff and contract (salaries, travel, supplies, etc.)	\$4,521
Pharmacy direct staff costs (salaries, travel, etc.)	\$619,011
Refugee Assistance Provider Payments	\$56,098
Technology Services charges	\$1,623
<i>LIO Total</i>	<u>\$130,799,255</u>
<i>LIP - Physician and Osteopath</i>	
Medical Provider Payments	\$51,425,632
Refugee Assistance Provider Payments	\$59,780
Supplemental Payments	\$15,711,789
<i>LIP Total</i>	<u>\$67,197,201</u>
<i>LIQ - Provider Reimbursement Information System for Medicaid</i>	
Medicaid Management Information System Replacement Project	\$27,214,753
<i>LIQ Total</i>	<u>\$27,214,753</u>
<i>LIR - School Based Skills Development</i>	
Medical Provider Payments	\$22,951,731
<i>LIR Total</i>	<u>\$22,951,731</u>
<i>LIS - Medicaid Expansion 2017</i>	
Federally Qualified Health Centers	\$1,283,761
Medicaid Expansion 2017 direct staff costs (salaries, travel, etc.)	\$202,164
Purchase of Coverage Payments	\$3,672
Medical Provider Payments	\$144,748,832
Supplemental Payments	\$9,099,203
Technology Services charges	\$688
<i>LIS Total</i>	<u>\$155,338,319</u>
LIAA Line Item Total	<u><u>\$2,862,780,262</u></u>