

LGAA - Medicaid and Health Financing
Purposes for Which Money Was Used

The funding in this line item is used to cover the administrative costs related to

LGA - Director's Office

Personnel Costs	\$2,129,472
Travel	\$11,498
Other Contractual Services	\$15,419
Other Administrative Costs	\$261,305
DTS Telecommunications and Data Processing Costs	\$65,226
Data Processing Hardware, Software, and Other Costs	-\$10,041
Pass Through Expenses (Indian Health Liaison)	\$299

LGA Total \$2,473,178

LGB - Financial Services

Personnel Costs	\$2,928,758
Travel	\$8,394
Audit Expenses	\$809,109
Change Healthcare Systems Contract	\$0
Other Administrative Costs	\$62,355
Other Contractual Services	\$0
Pass Through Expenses (HITECH)	\$2,407,254
DTS Telecommunications and Data Processing Costs	\$8,783,233
Data Processing Hardware, Software, and Other Costs	\$5,077,676

LGB Total \$20,076,778

LGC - Managed Health Care

Personnel Costs	\$3,968,839
Travel	\$8,794
Milliman Actuarial Consulting and Other Contractual Services	\$13,358
Other Administrative Costs	\$1,299,505
DTS Telecommunications and Data Processing Costs	\$121,035
Data Processing Hardware, Software, and Other Costs	\$33,647

LGC Total \$5,445,178

LGD - Medicaid Operations

Personnel Costs	\$3,575,142
Travel	\$1,465
Other Administrative Costs	\$160,647
Other Contractual Services	\$94
DTS Telecommunications and Data Processing Costs	\$303,929
Data Processing Hardware, Software, and Other Costs	\$35,427

LGD Total \$4,076,704

LGE - Coverage & Reimbursement

Personnel Costs	\$2,630,499
Travel	\$5,539
Other Administrative Costs	\$114,511
DTS Telecommunications and Data Processing Costs	\$44,150
Data Processing Hardware, Software, and Other Costs	\$13,779
<i>LGE Total</i>	<u>\$2,808,478</u>
 <i>LGF - Eligibility Policy</i>	
Personnel Costs	\$2,233,780
Travel	\$2,084
Other Administrative Costs	\$136,207
DTS Telecommunications and Data Processing Costs	\$39,453
Data Processing Hardware, Software, and Other Costs	\$20,999
<i>LGF Total</i>	<u>\$2,432,524</u>
 <i>LGG - Contracts</i>	
Postage & Mailing	\$914,551
Attorney Fees	\$160,867
Utah Nursing Assistant Registry	\$150,987
DTS Printing Costs	\$33,566
Other Administrative Costs	\$31,082
<i>LGG Total</i>	<u>\$1,291,053</u>
 <i>LGJ - Authorization & Community Based Services</i>	
Personnel Costs	\$3,230,272
Travel	\$13,059
Other Administrative Costs	\$112,635
Other Contractual Services	\$3,914
DTS Telecommunications and Data Processing Costs	\$68,768
Data Processing Hardware, Software, and Other Costs	\$12,682
<i>LGJ Total</i>	<u>\$3,441,329</u>
 <i>LGK - DWS Seeded Services</i>	
Other Administrative Costs	\$94,201
Transfers from DWS for Eligibility Services	\$52,218,341
<i>LGK Total</i>	<u>\$52,312,542</u>
 <i>LGL - Other Seeded Services</i>	
Other Administrative Costs	\$582,191
Other Contractual Services	\$213,890
Transfers related to Department of Human Services Administered	\$21,258,698
Transfers related to DOH Center for Health Data Administered Programs	\$481,304
Transfers related to DOH Division of Disease Control & Prevention	\$0
Transfers related to DOH Division of Family Health & Preparedness	\$3,666,269
Transfers related to School Based Skills Development Administrative Costs	\$10,592,667
Transfers related to Office of Inspector General Administrative Costs	\$3,120,401
	<u>\$31,224,359</u>

LGL Total

\$39,915,419

LGAA Line Item Total

\$134,273,183