How it Began
2016 GS | Senate Bill 103 “Strategic Workforce Investments”

Stackable Credentials

- At least two or more education partners (from a K-12 and/or higher education entity in Utah)
- Focus on one of the strategic industry clusters defined by the Governor’s Office of Economic Development
- An industry advisory group representative of the selected industry
- Define a non-duplicative, stackable credential pathway that culminates in the attainment of an associate or bachelor’s degree
- Outcome metrics that include projected enrollment, attainment, and job placement rates
- Explicit support of an education entity’s state governing authority (e.g., the Board of Regents)
Funding History and Structure

- **2016 General Session:**
  - S.B 103 “Strategic Workforce Investments” passed and initial funding of $1,500,000 allocated to the Division of Finance pending development of program and approval of projects.

- **2017 General Session:**
  - $2,000,000 in new funding appropriated by the Legislature;
  - 5 projects totaling $494,000 one-time and $1,005,000 ongoing approved for FY 2017.
  - 6 projects totaling $591,200 one-time and $1,140,700 ongoing approved for FY 2018.

- **2018 General Session:**
  - Utilizing unallocated funds and ongoing funding that had been used for one-time projects in FY 2017 and FY 2018, the Legislature approved six new proposals for funding in FY 2019.
  - 6 projects totaling $249,057 one-time and $1,461,482 ongoing approved for FY 2019.

- **2019 General Session**
  - 6 projects totaling $608,100 one-time and $1,200,000 ongoing.
Funding History and Structure (cont’d)

○ Application and Funding Process:
  • The Governor’s Office of Economic Development (GOED) solicits proposals that are due in early January;
  • GOED reviews the proposals to ensure that they meet the criteria as prescribed in SB 103 and provides them to the Higher Education Appropriations Subcommittee;
  • A working group of the Subcommittee is convened including members of both houses and representation from GOED;
  • The working group reviews and scores the applications and then rank the results for recommendations for funding;
  • The recommendations are provided to the entire committee for approval; and
  • Proposals that are approved receive funding through the coordinating partner for distribution to local partners.
FY 2017 Strategic Workforce Initiative Funded Proposals:

- **Automation:**
  - Amount Funded: $25,000 One-Time, $285,000 Ongoing
  - Coordinating Partner: Weber State University
    - Additional Partners:
      - Bridgerland Technical College
      - Davis Technical College
      - Ogden-Weber Technical College

- **IT-STEM Academy:**
  - Amount Funded: $250,000 Ongoing
  - Coordinating Partner: Bridgerland Technical College
    - Additional Partners:
      - Utah State University
      - Cache County School District
      - Rich School District

- **Manufacturing Technology:**
  - Amount Funded: $229,000 One-Time, $70,000 Ongoing
  - Coordinating Partner: Snow College

- **Composite Materials Technology:**
  - Amount Funded: $240,000 One-Time, $180,000 Ongoing
  - Coordinating Partner: Davis Technical College
    - Additional Partners:
      - Davis School District

- **Tech Stacks:**
  - Amount Funded: $220,000 Ongoing
  - Coordinating Partner: Dixie Technical College
    - Additional Partners:
      - Dixie State University
      - Washington County School District
FY 2018 Strategic Workforce Initiative Funded Proposals:

- **Utah Aerospace Pathways Expansion**:  
  - Amount Funded: $340,600 One-Time, $220,400 Ongoing  
  - Coordinating Partner: Ogden-Weber Technical College  
  - Additional Partners:  
    - Ogden School District

- **Industrial Automation Technician Pathway**:  
  - Amount Funded: $36,000 One-Time, $173,000 Ongoing  
  - Coordinating Partner: Salt Lake Community College  
  - Additional Partners:  
    - Canyons School District

- **Utah Aerospace Pathways Expansion**:  
  - Amount Funded: $214,600 One-Time, $99,300 Ongoing  
  - Coordinating Partner: Salt Lake Community College  
  - Additional Partners:  
    - Granite School District

- **Web Development and Programming**:  
  - Amount Funded: $250,000 Ongoing  
  - Coordinating Partner: Tooele Technical College  
  - Additional Partners:  
    - Utah State University  
    - Tooele School District

- **Computer Science Pathway**:  
  - Amount Funded: $285,000 Ongoing  
  - Coordinating Partner: Weber State University  
  - Additional Partners:  
    - Davis School District  
    - Morgan School District  
    - Weber School District  
    - Ogden School District  
    - Northern Utah Academy for Math Engineering and Science

- **Life Sciences for Southeast Utah**:  
  - Amount Funded: $113,000 Ongoing  
  - Coordinating Partner: USU-Southeastern Continuing Education Center  
  - Additional Partners:  
    - Grand County School District  
    - Beacon After School Program

- **Ogden-Weber Technical College**  
  - Ogden School District

- **Canyons School District**  
  - OGDEN SCHOOL DISTRICT

- **Salt Lake Community College**  
  - SALT LAKE COMMUNITY COLLEGE

- **Tooele Technical College**  
  - TOOELE TECHNICAL COLLEGE

- **Weber State University**  
  - WEBER STATE UNIVERSITY

- **USU-Southeastern Continuing Education Center**  
  - UNIVERSITY OF UTAH-SOUTHEASTERN CONTINUING EDUCATION CENTER

- **Northern Utah Academy for Math Engineering and Science**  
  - NORTHERN UTAH ACADEMY FOR MATH ENGINEERING AND SCIENCE

- **Grand County School District**  
  - GRAND COUNTY SCHOOL DISTRICT

- **Beacon After School Program**  
  - BEACON AFTER SCHOOL PROGRAM
FY 2019 Strategic Workforce Initiative Funded Proposals:

- **Information Technology Web Development:**
  - Amount Funded: $289,000 Ongoing
  - Coordinating Partner: Weber State University
    - Additional Partners:
      - Davis Technical College
      - Davis School District

- **Automotive Strategic Workforce Initiative:**
  - Amount Funded: $20,000 One-Time, $290,000 Ongoing
  - Coordinating Partner: Weber State University
    - Additional Partners:
      - Bridgerland Technical College
      - Davis Technical College
      - Ogden-Weber Technical College
      - Salt Lake Community College

- **Outdoor Product Design and Development Pathways:**
  - Amount Funded: $18,195 One-Time, $245,763 Ongoing
  - Coordinating Partner: Utah State University
    - Additional Partners:
      - Bridgerland Technical College
      - Cache School District
      - Grand School District
      - Society of Manufacturing Engineers Education Foundation

- **Software Development and Information Technology:**
  - Amount Funded: $260,000 Ongoing
  - Coordinating Partner: Utah Valley University
    - Additional Partners:
      - Mountainland Technical College
      - Mountainland K-16 Alliance

- **IT Pathways:**
  - Amount Funded: $88,300 One-Time, $224,034 Ongoing
  - Coordinating Partner: Salt Lake Community College
    - Additional Partners:
      - Canyons School District
      - University of Utah

- **Aerospace & Manufacturing Strategic Workforce Initiative:**
  - Amount Funded: $122,562 One-Time, $152,685 Ongoing
  - Coordinating Partner: Southern Utah University
    - Additional Partners:
      - Southwest Technical College
      - Iron County School District
FY 2020 Strategic Workforce Initiative Funded Proposals:

- **Building Design and Construction:**
  - Amount Funded: $243,000 Ongoing
  - Coordinating Partner: Weber State University
  - Additional Partners:

- **Cybersecurity:**
  - Amount Funded: $70,000 One-Time, $276,400 Ongoing
  - Coordinating Partner: Weber State University
  - Additional Partners:

- **Core IT Statewide Stackable Credential Pathway:**
  - Amount Funded: $346,700 Ongoing
  - Coordinating Partner: Utah State University
  - Additional Partners:

- **Welding Technology Career Pathway:**
  - Amount Funded: $89,500 Ongoing, $286,300 One-time
  - Coordinating Partner: Utah State University - Moab
  - Additional Partner:
    - Grand County School District.

- **Geoscience Technology Workforce:**
  - Amount Funded: $92,800 One-time and $185,300 Ongoing
  - Coordinating Partner: Utah State University
  - Additional Partner:
    - Utah State University.

- **Aerospace Pathway:**
  - Amount Funded: $159,000 One-Time, $58,600 Ongoing
  - Coordinating Partner: Tooele Technical College
  - Additional Partner:
    - Tooele County School District.
2020 General Session Status

- SWI Structural Imbalance Fix
  - Please see brief titled “3i-Issue Brief - 2020 General Session - Strategic Workforce Initiative Shortfall” Posted with the 1.31.20 materials;

- SWI Process Recommendations
  - Please see brief titled “5a.USHE SWI Recommendations Brief” Posted with today’s materials;

- 12 New Proposals

- Funding Requests:
  - $868,500 One-Time
  - $2,725,400 Ongoing*

*Please Note Chart on Following Slide.
## 2020 General Session Status (cont’d)

<table>
<thead>
<tr>
<th>Proposal Name</th>
<th>Lead Partner</th>
<th>Funding Request One-time</th>
<th>Ongoing</th>
<th>Total New Funding</th>
<th>Notes</th>
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<tbody>
<tr>
<td>Bridgerland Tech Utah Data Analytics Pathways SWI Proposal</td>
<td>Bridgerland Technical College</td>
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<td>DSU Biotech Certificate Biostats SWI Proposal</td>
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<td>Ogden-Weber Tech Industrial Automation Youth Apprenticeship SWI Proposal</td>
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<td>Year 1 Amount. Year 2 = $145,000 ongoing. Year 3 = $166,000. Total = $453,000</td>
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**Totals:** $868,500 $2,725,400 $3,593,900
QUESTIONS?