

## **Performance Measures**

Utah AHEC helps current and future health professionals acquire knowledge, skills, and attitudes needed to practice in a transformed health system for medically underserved rural and urban communities. It does so through strategic partnerships with academic programs, communities, and professional organizations to improve 1) the geographic distribution of health professionals, 2) the demographic and professional diversity of health professionals, and 3) transformation of health systems to enhance wellbeing, quality, and efficiency of care. In addition to accomplishing the goals above, the expansion of Utah AHEC will contribute to the economic development and well-being of the state via a more robust and evenly distributed workforce in underserved areas.

Utah AHEC will accomplish these goals by increasing student interest in health careers and working in rural and underserved settings via the following activities:

- Increased number of clinical rotations in rural and underserved settings
- K-12 pipeline outreach and recruitment of rural and disadvantaged students
- Inter-professional training of students in health professions programs across the state
- Online curriculum for high school and college students interested in health careers
- Preceptor training and support
- Continuing education
- Long-term evaluation and program development

Each of these activities will be closely monitored and evaluated for effectiveness. Utah AHEC has identified enrollment goals for each program outlined above and the number of enrollees, basic demographic information, and appropriate program evaluation tools will be collected for each program. This information will be stored on a secure, centralized database housed by the Utah AHEC Program Office. Participants will be tracked longitudinally as they move through the AHEC pipeline and beyond as they enter health professions to determine program success in guiding students to rural and underserved settings.

**State Support**

Utah AHEC has not received general support from the State of Utah since 2006. However, Utah AHEC did receive funding from the legislature for a specific project to build a healthcare workforce allocation tool, which is still under development. This included one-time funding of \$300,000 in the 2019 session and one-time seed funding of \$10,000 in the 2017 session.

<b>Utah AHEC Program Office (University of Utah)</b>	
Personnel	\$ 52,119.72
Statewide evaluation and IT	\$ 22,222.00
Statewide Strategic Planning Meetings	\$ 4,879.06
Professional Development	\$ 9,489.00
Travel	\$ 23,655.72
Rural and Underserved Clinical Rotations	\$ 45,000.00
AHEC Scholars Interprofessional Training Program	\$ 27,134.50
Preceptor Training and Support	\$ 15,500.00
<b>Total Program Office Funding</b>	<b>\$ 200,000.00</b>

<b>Northern Utah AHEC (Weber State University)</b>	
Personnel	\$ 120,000.00
Adjunct instructor training and support	\$ 25,000.00
Start-up equipment and support for NUAHEC Scholar expansion	\$ 45,000.00
Travel	\$ 10,000.00
<b>Total Northern Utah AHEC Funding</b>	<b>\$ 200,000.00</b>

<b>Crossroads Utah AHEC (Salt Lake Community College)</b>	
Personnel	\$ 128,000.00
Mentor Program	\$ 22,000.00
Travel	\$ 5,000.00
Professional Development	\$ 14,000.00
Office Support (supplies and marketing)	\$ 10,000.00
Continuing Education	\$ 3,000.00
Title I School Outreach Programs	\$ 18,000.00
<b>Total Crossroads Utah AHEC Funding</b>	<b>\$ 200,000.00</b>

<b>Southern Utah AHEC (Southern Utah University)</b>	
Personnel	\$ 125,000.00
Online Curriculum Development and Marketing/PR	\$ 65,000.00
Travel	\$ 10,000.00
<b>Total Southern Utah AHEC Funding</b>	<b>\$ 200,000.00</b>

<b>Total State Funding for Utah AHEC</b>	<b>\$ 800,000.00</b>
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