

LFAA - Family Health and Preparedness

Purposes for Which Money Was Used

	Amount
<i>LFA - Director's Office</i>	
Directors Office	
Division Administrative	\$497,396
Anesthesia Complications Database	\$21,810
Financial Resources	
Division Budget, Finance, and Contract Management	\$428,911
Office of Background Processing & Security	
Fingerprint and Background Checks	\$220,773
Maternal and Child Health Pass Thru	
Pass Thru to Local Health Departments - Maternal and Child Health Block	<u>\$1,147,687</u>
<i>LFA Total</i>	<u>\$2,316,576</u>
<i>LFB- Preparedness Grants</i>	
ASPR HPP Administration Expenditures	\$402,371
CDC PHEP -CRI	
CDC PHEP -CRI Office Expenses	\$61,908
Pass Thru PHEP City Ready Initiative	\$233,731
CDC PHEP Preparedness Section	
CDC PHEP Preparedness Section Office Expenses	\$677,866
Pass Thru to PHEP entities	\$58,665
CDC PHEP Surveillance & EPI	
CDC PHEP Surveillance & EPI Office Expenses	\$407,696
DP Consultant Fees	\$112,109
CDC PHEP Laboratory Biological	
Administrative Expenses	\$754,843
Medical Supplies	\$91,845
CDC PHEP LHD Contracts	\$4,186,919
ASPR HPP- Healthcare System Preparedness	
ASPR HPP- Healthcare System Preparedness Office Expenditures	\$25,462
Contractual/ Professional Service	\$339,654
Pass Thru ASPR Regional Project Providers	\$875,213
ASPR HPP Information Sharing Expenditures	\$189,849
ASPR HPP Medical Surge Expenditures	\$221,916
ASPR HPP Volunteer Management	
Pass Thru to Volunteer Management Providers	\$149,328
ASPR HPP Emergency Medical Services Expenditures	\$177,794
PHEP Ebola Preparedness Response	
Pass Thru to Ebola Preparedness Response Providers	-\$2,028
PHEP Ebola Supplemental Preparedness and Response	
PHEP Ebola Supplemental Office Expenditures	\$6
Pass Thru to Ebola Supplemental Providers	\$67,041
PHEP Zika Response	

PEHP Zika Administrative Expenditures	\$0
Pass Thru to Zika Response Providers	\$0
Pharmacy Pandemic Preparedness MOU Project	\$0
Preparedness Restoration Funds	
Pass Thru to PHEP Entities	\$0
<i>LFB Total</i>	<u>\$9,032,188</u>

LFD- Maternal and Child Health

MCH Block Grant	
MCH Admin	\$303,186
Safe Haven - MCH	\$42,736
Maternal and Infant Health Program - MCH	\$629,253
Pregnancy Riskline - MCH	\$341,047
Data Resources - MCH	\$304,406
Oral Health Program - MCH	\$254,198
Baby Your Baby - MCH (DCP)	\$198,281
Safe Haven	\$46,774
Maternal and Infant Health Program	
Informed Consent	\$126,649
PRAMS	\$322,034
Abstinence Education	\$423,962
Personal Responsibility Education	\$659,512
Opioid Case Review	\$3,248
Pregnancy Riskline/Teratology	
State/Medicaid/Collections	\$45,700
OTIS Sub-Awardee Contract	\$82,003
Commodity Supplemental Food Program	\$195,343
Data Resources	
State Systems Development Grant	\$95,563
Women, Infants and Children Program	
Peer Counseling	\$441,928
Administration	\$14,407,956
Food Funding	\$28,263,528
Maintenance and Enhancement/EBT Project	\$1,961,129
Infrastructure	\$77,349
Product Management Office	\$419,403
Home Visitation	
Evidence-based Nurse Home Visiting Services	\$1,322
<i>LFD Total</i>	<u>\$49,646,511</u>

LFE- Primary Care

Primary Care Grants Administration	
Primary Care Grants Office Expenses	\$122,119
Pass Thru to Multiple Primary Care Service Providers	\$2,262,823
Primary Offices Grant (PCO) Program Expenditures	\$147,953
State Office of Rural Health Grant (SORH) Program Expenditures	\$157,059
Small Rural Hospital Improvement Grant (SHIP)	

Small Rural Hospital Improvement Grant (SHIP) Office Expenses	\$29,761
Pass Thru to Rural Hospitals	\$206,925
Rural Hospital Flexibility Grant	
Rural Hospital Flexibility Grant Office Expenses	\$254,892
Pass Thru to Utah Hospital Association and EMS	\$212,545
Bleeding Disorders	
Bleeding Disorders Office Expenses	\$14,867
Pass Thru Hemophilia Foundation	\$110,762
Office of Health Disparities Program (State)	\$171,600
Office of Health Disparities Program Federal	
Office of Health Disparities Program Office Expenses	\$130,238
Contractual Agreements with Service Providers	\$3,064
Pass Thru to Non-profit Providers	\$32,550
Office of Health Disparities (MCH)	
Office of Health Disparities (MCH) Office Expenses	\$36,602
Pass Thru Service Providers	\$0
Primary Care Administration Program Expenditures	\$37,097
<i>LFE Total</i>	<u>\$3,930,858</u>
<i>LFF- Children with Special Health Care Needs (CSHCN)</i>	
CSHCN Bureau Administration	
CSHCN Office Expenditures	\$751,846
Pass Thru University of Utah Department of Pediatrics	\$95,714
Early Hearing Detection and Intervention Program	
Early Hearing Detection and Intervention Office Expenditures	\$137,184
Pass Thru Utah State University	\$64,125
Children's Hearing Aids	\$143,598
Newborn Hearing Cytomegalovirus Program	\$44,832
Universal NB Hearing Federal Grant	\$255,985
Newborn Hearing Screening (Kit Fee MOA with Lab)	\$314,988
Technology Dependent Waiver Program Office Expenditures	\$134,388
Integrated Services for CSHCN	
Integrated Services Office Expenditures	\$1,327,721
Subrecipient Pass Thru Utah State University and University of Utah	\$91,826
Subrecipient Pass Thru Utah Parent Center	\$45,800
Fostering Healthy Children Program	
Fostering Healthy Children Office Expenditures	\$2,898,430
Fostering Healthy Children Match/Seed Expenditures	\$954,340
Birth Defects Program	
Birth Defects Office Expenditures	\$853,148
Birth Defects Pass Thru University of Utah	\$14,704
CHARM Program Expenditures	\$102,168
Organ Donations Transplant Program	
Kurt Oscarson Children's Organ Transplant Fund	\$64,183
<i>LFF Total</i>	<u>\$8,294,981</u>

LFG- Emergency Medical Services

EMS Administration

EMS Administration Office Expenses \$428,981

CISM Travel and Meeting Expenses \$23,750

Contractual Dr. Southwick \$12,000

EMS Stroke and Cardiac Registry \$48,162

EMS Reg: TRG Sales/Rentals

EMS Reg: TRG Sales/Rentals Office Expenses \$587,543

EMS Training Conference Travel \$11,428

EMS Professional Services \$37,709

EMS Peds Trauma Quality Improvement \$226,015

EMS Grants Administration/Competitive & Per Capita Grants

EMS Grants Administration Office Expenses \$1,358,551

Trauma Grants/ Professional Services \$100,148

DP Consultants \$46,500

Pass Thru Multiple Grant entities/ EMS Program Contracts \$786,881

Highway Safety Grant Expenses \$132,147

DOH State Partnership Grant Expenses \$105,723

State Opioid Overdose Surveillance \$53,531

LFG Total \$3,959,070

LFH- Health Facility Licensing

HFL Clearing Account \$14,150

Civil Money Penalty \$252,585

State Licensing and Background Check

State Licensing \$838,522

State Licensing Abortion Clinics \$2,643

State Background Check

State Fingerprinting and Background Check \$385,226

Federal National Background Check Grant \$0

Plan Review \$334,623

Home and Community Based Waiver

Title XIX Home and Community Based Waiver \$60,602

Survey and Certification

Survey and Certification Title XVIII \$2,284,595

Survey and Certification Title XIX \$1,578,848

LFH Total \$5,751,793

LFJ- Bureau of Child Development

Child Care Licensing and Background Check

Child Care Licensing and Background Check \$3,313,306

Professional Training and Development (Civil Money Penalties) \$4,339

Database Maintenance and Development for Child Development Systems \$135,674

Early Childhood Utah

Early Childhood Utah Grant	\$180,489
Early Childhood Utah Help Me Grow	\$124,939
Pass Thru to Subrecipients	\$127,672
U Penn State Agreement	\$41,424
Early Childhood Utah Child Trends	\$24,391
Baby Watch	
Baby Watch State Office Expenditures	\$1,520,798
Baby Watch State Office ICC Expenditures	\$11,572
Baby Watch Parent Fee Billing Expenditures	\$74,313
Baby Watch Match/Seed Expenditures	\$2,545,611
Baby Watch Pass Thru - Chip - Early Intervention Providers	\$472,400
Baby Watch Pass Thru - Parent Fee - Early Intervention Providers	\$547,473
Baby Watch Subrecipient Pass Thru Early Intervention Providers	\$16,530,450
Home Visitation	
Program Administration- Nurse Family Partnership (TANF)	\$0
Pass Thru to Local Health Departments - NFP (TANF)	\$0
Maternal and Infant Early Childhood Home Visiting Grant (MIECHV)	\$337,694
Federal Grant State Office Expenditures	
MIECHV Home Visiting Grant Pass Thru to Subrecipients	\$1,662,135
Program Administration- Family Spirit/Parents as Teachers (TANF)	\$77,494
Pass Thru to Subrecipients - PAT (TANF)	\$343,493
Pass Thru to Local Health Departments - PAT (TANF)	\$304,072
<i>Lfj Total</i>	<u>\$28,379,737</u>
<i>Lfk - Telehealth Pilot</i>	
Telehealth Pilot Program	
Telehealth Program Office Expenditures	\$14,173
Telehealth Program Pass Thru to Subrecipients	\$209,950
<i>Lfk Total</i>	<u>\$224,123</u>
LFAA Line Item Total	<u><u>\$111,535,837</u></u>