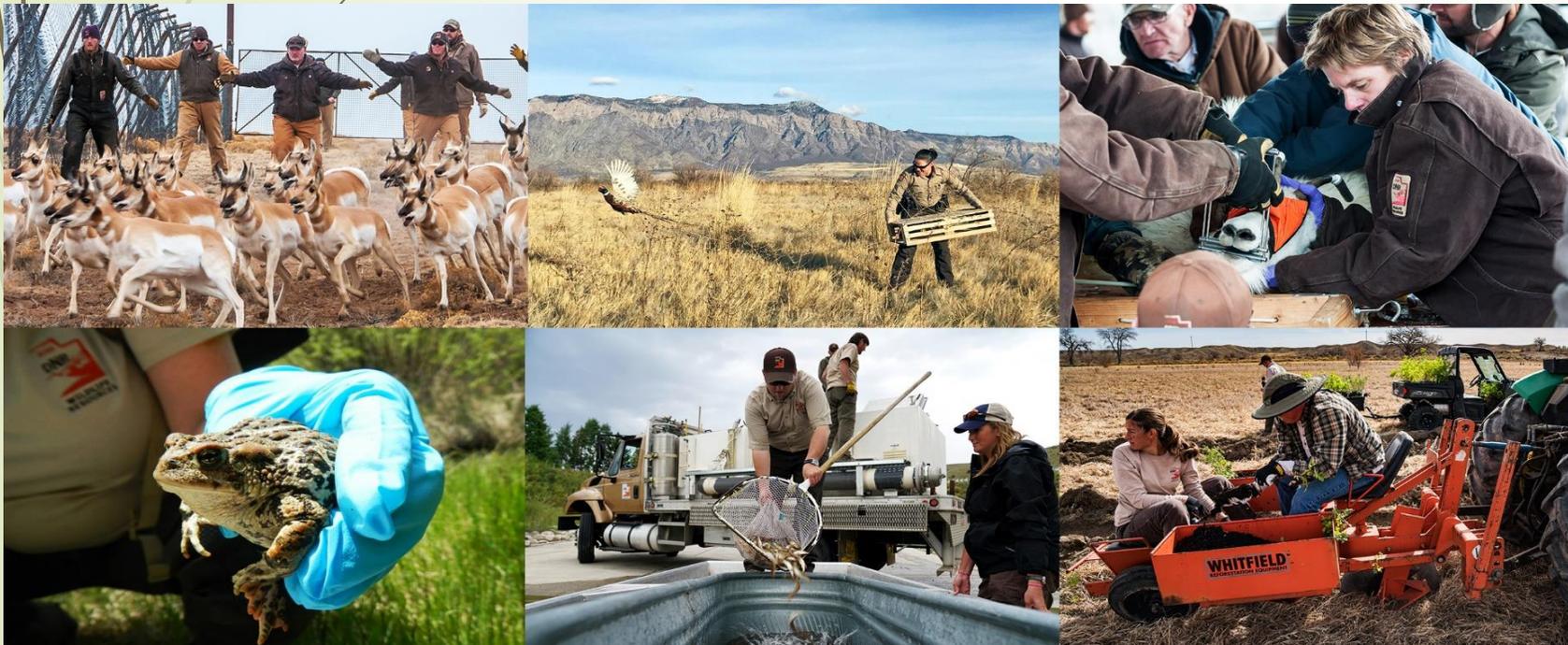
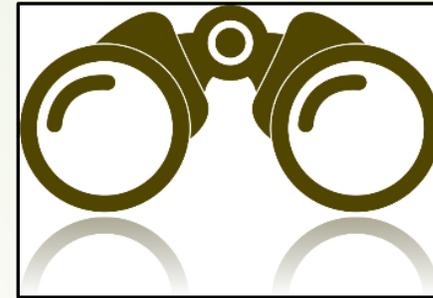
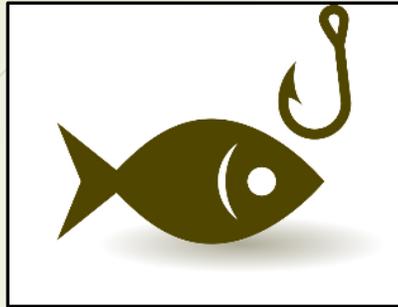


Division of Wildlife Resources

- Serve the people of Utah as trustee and guardian of the state's protected wildlife.
- Strive for the highest levels of integrity, professionalism, accountability, teamwork, and cooperation.



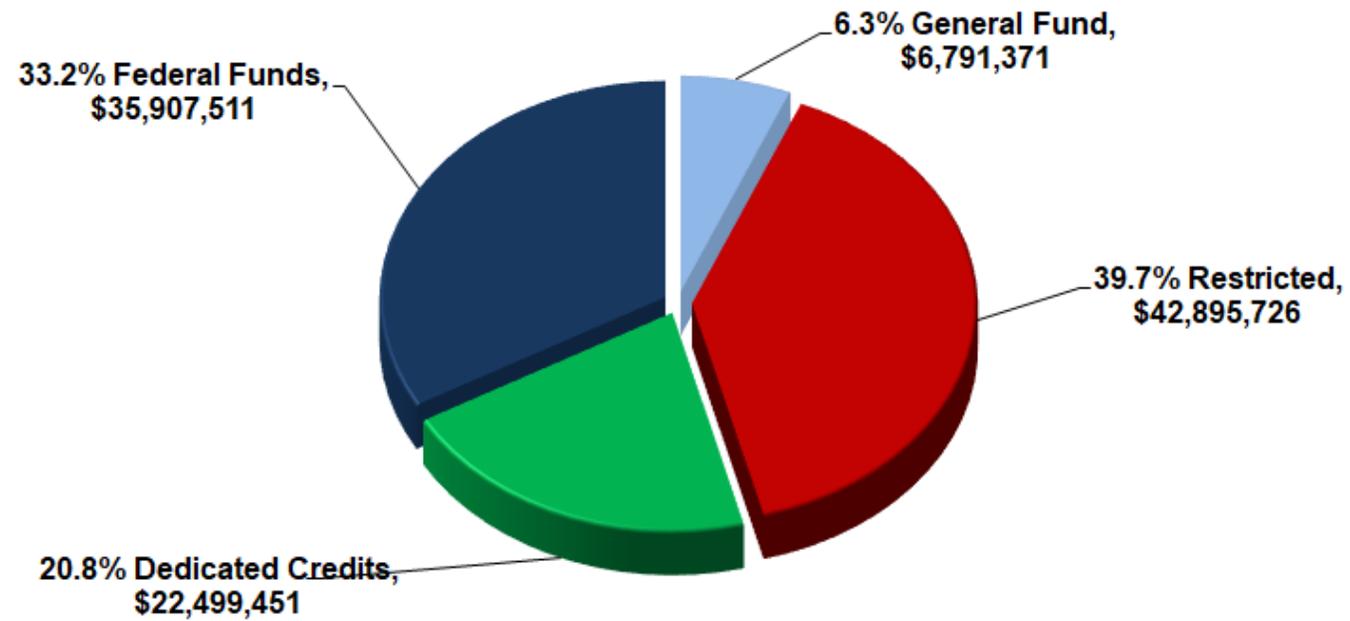
Economic Impact



- Fishing, hunting and wildlife viewing contribute nearly \$3 billion to Utah's economy each year.
- Creates ~30,000 jobs statewide
- Generates ~\$185,000,000 in state and local taxes
- Activities help support rural communities

Funding Review

**Wildlife Resources
FY 2019 Revenues by Type
Total = \$108,094,059**



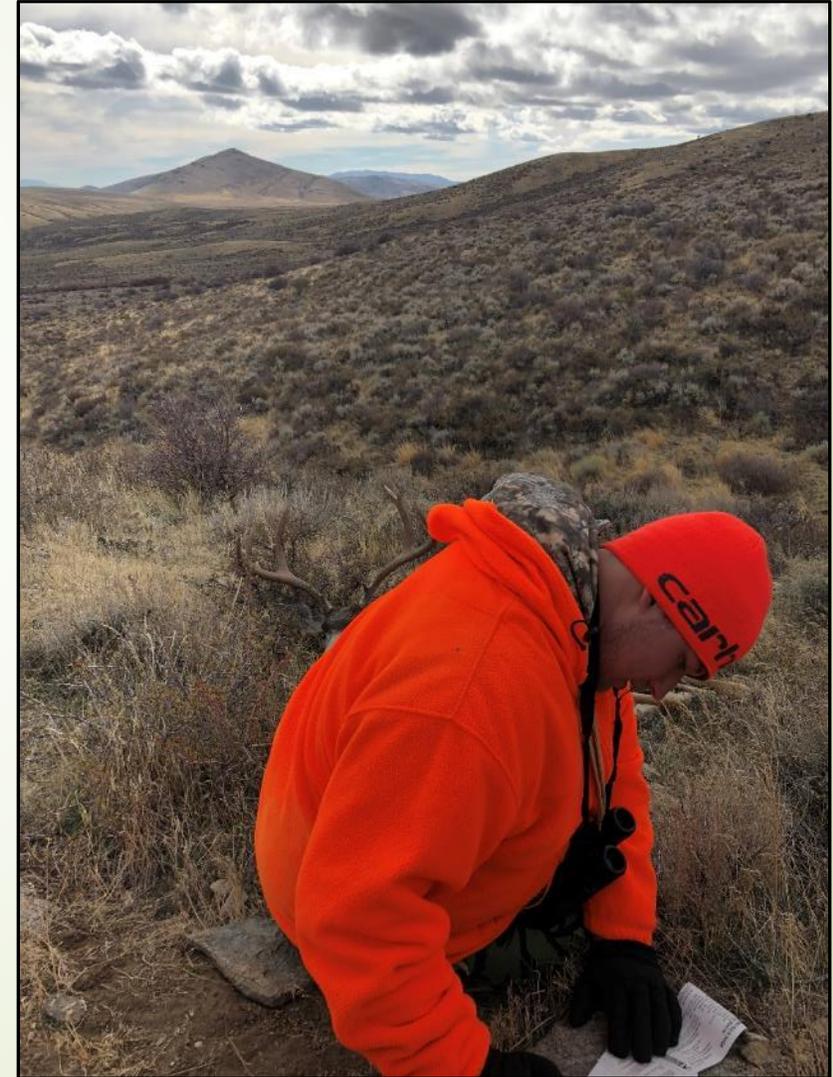
How DWR Uses General Funds

- Sensitive Species Management
- SITLA Access Payment
- Aquatics Invasive Species Interdiction
- Big Game Depredation
- Cougar/Bear Depredation
- Non Wildlife Related Law Enforcement



Deer Populations

- Herd status
- Statewide deer management plan



Predators

- Emergency Cougar Hunts (+117 permits)
- Increased Bear Permits (+166 permits)
- Cooperative Efforts



Drought and Wildfires

- Long-term drought affected water levels
- Completing lots of crucial fire rehab work
- Lack of water in the Great Salt Lake will have negative impacts on wildlife and quality of life
- Federal funds expenditure issue



Winter Conditions

- Nice accumulation of snow and moderate temperatures so far
- Wildlife is doing well this winter



Opportunity for Youth and Families



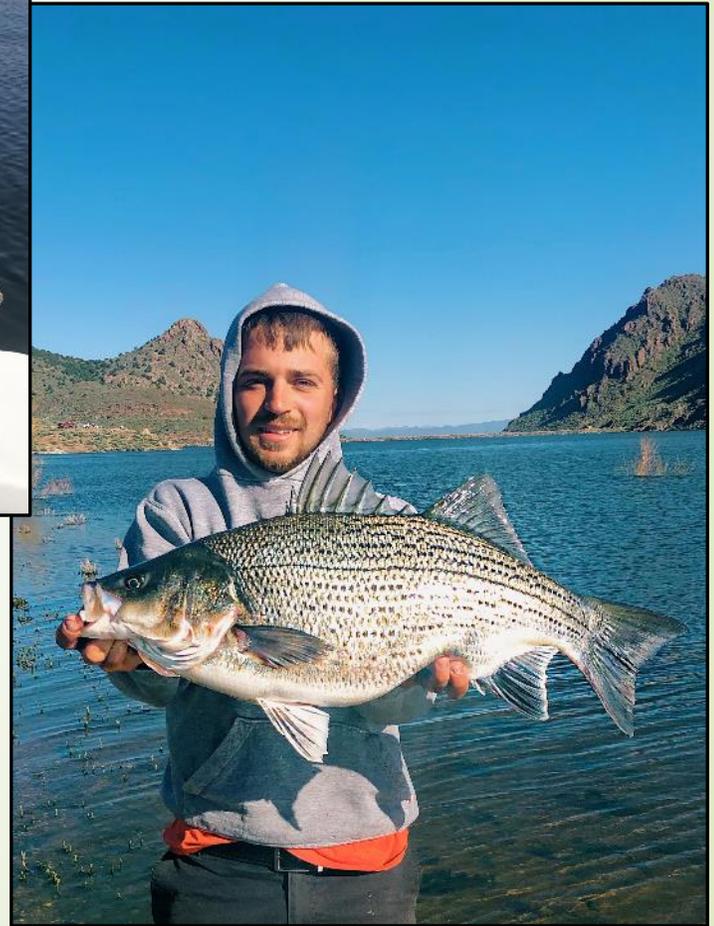
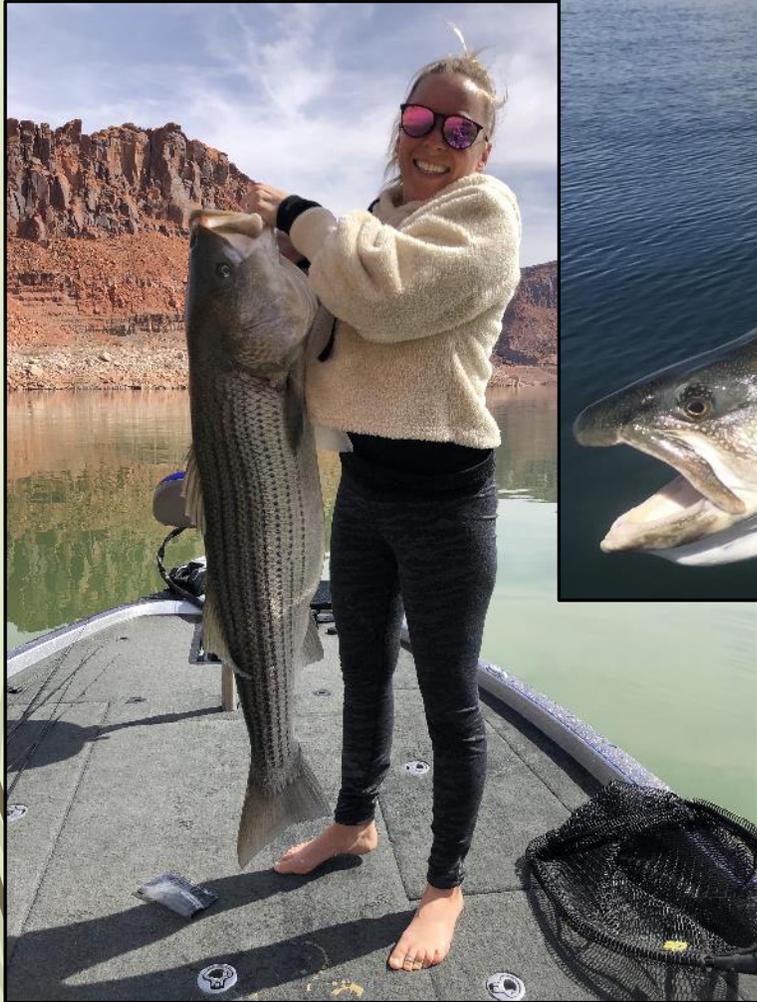


Technology Efficiencies

- ~400,000 downloads of Mobile app
- ~2,000,000 electronic transactions/year
- Migration Initiative
- Big Game Research



Fishing Is Amazing!



Aquatic Invasive Species

- More interdictions and educational contacts
- Budget request: \$1,395,000 (one-time) General Fund



Statewide	2017	2018	2019
Inspections	191,757	241,557	307,570*
Decontaminations	6,439	7,684	8,792*

* Lake Powell: 101,000 inspections



Restricted Funds Requests

- Hatchery Maintenance Updates: \$3,000,000 (one-time)
 - \$1M Hatchery Maintenance Acct.
 - \$2M Wildlife Restricted Acct.
- Habitat Account: \$400,000 on-going



Thank You

