

32 ▶ \$259,589,300 from various sources as detailed in this bill.

33 This bill appropriates \$18,953,400 in expendable funds and accounts for fiscal year 2021,
34 including:

35 ▶ \$6,500 from the General Fund; and

36 ▶ \$18,946,900 from various sources as detailed in this bill.

37 This bill appropriates \$69,220,100 in business-like activities for fiscal year 2021, including:

38 ▶ \$2,124,600 from the General Fund; and

39 ▶ \$67,095,500 from various sources as detailed in this bill.

40 This bill appropriates \$4,716,000 in restricted fund and account transfers for fiscal year 2021,
41 including:

42 ▶ \$9,867,500 from the General Fund; and

43 ▶ (\$5,151,500) from various sources as detailed in this bill.

44 This bill appropriates \$3,607,200 in fiduciary funds for fiscal year 2021.

45 **Other Special Clauses:**

46 Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect
47 on July 1, 2020.

48 **Utah Code Sections Affected:**

49 ENACTS UNCODIFIED MATERIAL

50

51 *Be it enacted by the Legislature of the state of Utah:*

52 Section 1. **FY 2020 Appropriations.** The following sums of money are appropriated for the
53 fiscal year beginning July 1, 2019 and ending June 30, 2020. These are additions to amounts
54 otherwise appropriated for fiscal year 2020.

55 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
56 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
57 money from the funds or accounts indicated for the use and support of the government of the state of
58 Utah.

59 ATTORNEY GENERAL

60 ITEM 1 To Attorney General

61 From General Fund, One-Time (4,600)

62 From Dedicated Credits Revenue, One-Time (276,500)

63 From Revenue Transfers, One-Time (3,500)

64 From Other Financing Sources, One-Time (2,700)

65 From Beginning Nonlapsing Balances 2,464,600

66 Schedule of Programs:

67 Administration 1,663,000

68 Child Protection 92,300

69 Civil 709,300

70		<u>Criminal Prosecution</u>	(287,300)
71	ITEM 2	To <u>Attorney General - Children's Justice Centers</u>	
72		From Beginning Nonlapsing Balances	381,500
73		Schedule of Programs:	
74		<u>Children's Justice Centers</u>	381,500
75	ITEM 3	To <u>Attorney General - Prosecution Council</u>	
76		From Beginning Nonlapsing Balances	32,200
77		Schedule of Programs:	
78		<u>Prosecution Council</u>	32,200
79	ITEM 4	To <u>Attorney General - State Settlement Agreements</u>	
80		From General Fund, One-Time	900,000
81		Schedule of Programs:	
82		<u>State Settlement Agreements</u>	900,000
83		<u>BOARD OF PARDONS AND PAROLE</u>	
84	ITEM 5	To <u>Board of Pardons and Parole</u>	
85		From General Fund, One-Time	273,500
86		From Beginning Nonlapsing Balances	500,000
87		Schedule of Programs:	
88		<u>Board of Pardons and Parole</u>	773,500
89		<u>UTAH DEPARTMENT OF CORRECTIONS</u>	
90	ITEM 6	To <u>Utah Department of Corrections - Programs and Operations</u>	
91		From Beginning Nonlapsing Balances	6,902,200
92		Schedule of Programs:	
93		<u>Adult Probation and Parole Administration</u>	(9,500)
94		<u>Adult Probation and Parole Programs</u>	1,370,000
95		<u>Department Administrative Services</u>	136,700
96		<u>Department Executive Director</u>	4,027,800
97		<u>Department Training</u>	158,000
98		<u>Prison Operations Administration</u>	1,451,400
99		<u>Prison Operations Central Utah/Gunnison</u>	(364,400)
100		<u>Prison Operations Draper Facility</u>	335,000
101		<u>Prison Operations Inmate Placement</u>	63,800
102		<u>Programming Administration</u>	(23,200)
103		<u>Programming Education</u>	67,800
104		<u>Programming Skill Enhancement</u>	(422,300)
105		<u>Programming Treatment</u>	111,100
106	ITEM 7	To <u>Utah Department of Corrections - Department Medical</u>	
107		<u>Services</u>	

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108		From Beginning Nonlapsing Balances	1,530,000
109		Schedule of Programs:	
110		<u>Medical Services</u>	1,530,000
111	ITEM 8	To <u>Utah Department of Corrections - Jail Contracting</u>	
112		From General Fund, One-Time	(360,300)
113		From Beginning Nonlapsing Balances	1,747,200
114		Schedule of Programs:	
115		<u>Jail Contracting</u>	1,386,900
116		<u>JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR</u>	
117	ITEM 9	To <u>Judicial Council/State Court Administrator - Administration</u>	
118		From General Fund, One-Time	(165,000)
119		From Beginning Nonlapsing Balances	2,852,800
120		Schedule of Programs:	
121		<u>Administrative Office</u>	365,800
122		<u>Court of Appeals</u>	12,900
123		<u>Data Processing</u>	1,489,900
124		<u>District Courts</u>	229,000
125		<u>Judicial Education</u>	24,000
126		<u>Juvenile Courts</u>	360,000
127		<u>Law Library</u>	204,200
128		<u>Supreme Court</u>	2,000
129	ITEM 10	To <u>Judicial Council/State Court Administrator - Contracts and</u>	
130		<u>Leases</u>	
131		From Beginning Nonlapsing Balances	450,000
132		Schedule of Programs:	
133		<u>Contracts and Leases</u>	450,000
134	ITEM 11	To <u>Judicial Council/State Court Administrator - Guardian ad Litem</u>	
135		From Beginning Nonlapsing Balances	92,800
136		Schedule of Programs:	
137		<u>Guardian ad Litem</u>	92,800
138	ITEM 12	To <u>Judicial Council/State Court Administrator - Jury and Witness</u>	
139		<u>Fees</u>	
140		From Beginning Nonlapsing Balances	280,300
141		Schedule of Programs:	
142		<u>Jury, Witness, and Interpreter</u>	280,300
143		<u>GOVERNOR'S OFFICE</u>	
144	ITEM 13	To <u>Governor's Office - CCJJ - Child Welfare Parental Defense</u>	
145		From Beginning Nonlapsing Balances	(59,300)

146		From Closing Nonlapsing Balances	86,300
147		Schedule of Programs:	
148		<u>Child Welfare Parental Defense</u>	27,000
149	ITEM 14	To <u>Governor's Office - CCJJ Factual Innocence Payments</u>	
150		From Beginning Nonlapsing Balances	(11,400)
151		From Closing Nonlapsing Balances	11,400
152	ITEM 15	To <u>Governor's Office - CCJJ Salt Lake County Jail Bed Housing</u>	
153		From Beginning Nonlapsing Balances	272,900
154		Schedule of Programs:	
155		<u>Salt Lake County Jail Bed Housing</u>	272,900
156	ITEM 16	To <u>Governor's Office - Character Education</u>	
157		From Beginning Nonlapsing Balances	72,100
158		Schedule of Programs:	
159		<u>Character Education</u>	72,100
160	ITEM 17	To <u>Governor's Office - Commission on Criminal and Juvenile</u>	
161		<u>Justice</u>	
162		From Beginning Nonlapsing Balances	520,600
163		Schedule of Programs:	
164		<u>CCJJ Commission</u>	362,600
165		<u>County Incentive Grant Program</u>	104,700
166		<u>Extraditions</u>	(52,300)
167		<u>Judicial Performance Evaluation Commission</u>	(106,400)
168		<u>Sentencing Commission</u>	9,000
169		<u>State Asset Forfeiture Grant Program</u>	(295,800)
170		<u>State Task Force Grants</u>	162,100
171		<u>Substance Use and Mental Health Advisory Council</u>	1,100
172		<u>Utah Office for Victims of Crime</u>	335,600
173	ITEM 18	To <u>Governor's Office - Constitutional Defense Council</u>	
174		From Beginning Nonlapsing Balances	13,300
175		Schedule of Programs:	
176		<u>Constitutional Defense Council</u>	13,300
177	ITEM 19	To <u>Governor's Office - Employability to Careers</u>	
178		From Beginning Nonlapsing Balances	(4,141,100)
179		Schedule of Programs:	
180		<u>Employability to Careers Program</u>	(4,141,100)
181	ITEM 20	To <u>Governor's Office</u>	
182		From General Fund, One-Time	(3,500)
183		From Beginning Nonlapsing Balances	3,198,300

184	From Closing Nonlapsing Balances	(390,000)
185	Schedule of Programs:	
186	<u>Administration</u>	355,200
187	<u>Governor's Residence</u>	7,300
188	<u>Literacy Projects</u>	1,600
189	<u>Lt. Governor's Office</u>	2,421,400
190	<u>Washington Funding</u>	19,300
191	ITEM 21 <u>To Governor's Office - Governor's Office of Management and</u>	
192	<u>Budget</u>	
193	From General Fund, One-Time	(5,700)
194	From Beginning Nonlapsing Balances	1,726,200
195	From Closing Nonlapsing Balances	(500,000)
196	Schedule of Programs:	
197	<u>Administration</u>	966,100
198	<u>Operational Excellence</u>	194,400
199	<u>State and Local Planning</u>	60,000
200	ITEM 22 <u>To Governor's Office - Indigent Defense Commission</u>	
201	From Beginning Nonlapsing Balances	1,846,600
202	From Closing Nonlapsing Balances	(502,500)
203	Schedule of Programs:	
204	<u>Indigent Defense Commission</u>	1,344,100
205	ITEM 23 <u>To Governor's Office - Quality Growth Commission - LeRay</u>	
206	<u>McAllister Program</u>	
207	From Beginning Nonlapsing Balances	437,600
208	Schedule of Programs:	
209	<u>LeRay McAllister Critical Land Conservation Program</u>	437,600
210	<u>DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES</u>	
211	ITEM 24 <u>To Department of Human Services - Division of Juvenile Justice</u>	
212	<u>Services - Programs and Operations</u>	
213	From Beginning Nonlapsing Balances	5,000,000
214	Schedule of Programs:	
215	<u>Administration</u>	5,683,500
216	<u>Community Programs</u>	(27,400)
217	<u>Correctional Facilities</u>	1,127,500
218	<u>Early Intervention Services</u>	71,600
219	<u>Rural Programs</u>	(649,700)
220	<u>Youth Parole Authority</u>	(16,000)
221	<u>Case Management</u>	(1,189,500)

222	ITEM 25	To Department of Human Services - Division of Juvenile Justice	
223		Services - Community Providers	
224		From Beginning Nonlapsing Balances	2,000,000
225		Schedule of Programs:	
226		Provider Payments	2,000,000
227		OFFICE OF THE STATE AUDITOR	
228	ITEM 26	To Office of the State Auditor - State Auditor	
229		From Beginning Nonlapsing Balances	(83,700)
230		Schedule of Programs:	
231		State Auditor	(83,700)
232		DEPARTMENT OF PUBLIC SAFETY	
233	ITEM 27	To Department of Public Safety - Division of Homeland Security -	
234		Emergency and Disaster Management	
235		From Beginning Nonlapsing Balances	2,718,300
236		From Closing Nonlapsing Balances	(2,718,300)
237	ITEM 28	To Department of Public Safety - Driver License	
238		From Beginning Nonlapsing Balances	6,976,300
239		From Closing Nonlapsing Balances	(44,600)
240		Schedule of Programs:	
241		Driver License Administration	2,994,900
242		Driver Records	3,814,900
243		Driver Services	165,400
244		Motorcycle Safety	52,600
245		Uninsured Motorist	(96,100)
246	ITEM 29	To Department of Public Safety - Emergency Management	
247		From Beginning Nonlapsing Balances	300
248		Schedule of Programs:	
249		Emergency Management	300
250	ITEM 30	To Department of Public Safety - Highway Safety	
251		From Federal Funds, One-Time	(7,300)
252		From Beginning Nonlapsing Balances	718,600
253		Schedule of Programs:	
254		Highway Safety	711,300
255	ITEM 31	To Department of Public Safety - Peace Officers' Standards and	
256		Training	
257		From Dedicated Credits Revenue, One-Time	(100)
258		From Beginning Nonlapsing Balances	285,800
259		Schedule of Programs:	

260		Basic Training	235,400
261		POST Administration	50,300
262	ITEM 32	To Department of Public Safety - Programs & Operations	
263		From General Fund, One-Time	(72,300)
264		From Dedicated Credits Revenue, One-Time	(2,900)
265		From Revenue Transfers, One-Time	(500)
266		From Beginning Nonlapsing Balances	12,223,300
267		Schedule of Programs:	
268		Aero Bureau	3,900
269		CITS Communications	1,774,700
270		CITS State Crime Labs	377,800
271		Department Commissioner's Office	6,087,900
272		Department Grants	100
273		Department Intelligence Center	(23,800)
274		Fire Marshall - Fire Fighter Training	100
275		Fire Marshall - Fire Operations	1,353,200
276		Highway Patrol - Commercial Vehicle	100
277		Highway Patrol - Federal/State Projects	128,300
278		Highway Patrol - Field Operations	1,162,900
279		Highway Patrol - Protective Services	1,207,600
280		Highway Patrol - Safety Inspections	(400)
281		Highway Patrol - Special Enforcement	75,200
282		Highway Patrol - Special Services	(100)
283		Highway Patrol - Technology Services	100
284	ITEM 33	To Department of Public Safety - Bureau of Criminal	
285		Identification	
286		From Revenue Transfers, One-Time	(200)
287		From Pass-through, One-Time	(300)
288		From Beginning Nonlapsing Balances	2,000,000
289		Schedule of Programs:	
290		Law Enforcement/Criminal Justice Services	366,800
291		Non-Government/Other Services	1,632,700
292		STATE TREASURER	
293	ITEM 34	To State Treasurer	
294		From Beginning Nonlapsing Balances	193,300
295		Schedule of Programs:	
296		Money Management Council	1,500
297		Treasury and Investment	41,800

298	<u>Unclaimed Property</u>	150,000
299	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
300	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
301	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
302	accounts to which the money is transferred may be made without further legislative action, in	
303	accordance with statutory provisions relating to the funds or accounts.	
304	<u>ATTORNEY GENERAL</u>	
305	ITEM 35 To <u>Attorney General - Crime and Violence Prevention Fund</u>	
306	From Beginning Fund Balance	372,100
307	From Closing Fund Balance	(222,100)
308	Schedule of Programs:	
309	<u>Crime and Violence Prevention Fund</u>	150,000
310	ITEM 36 To <u>Attorney General - Litigation Fund</u>	
311	From Dedicated Credits Revenue, One-Time	500,000
312	From Beginning Fund Balance	(569,200)
313	From Closing Fund Balance	74,200
314	Schedule of Programs:	
315	<u>Litigation Fund</u>	5,000
316	<u>GOVERNOR'S OFFICE</u>	
317	ITEM 37 To <u>Governor's Office - Crime Victim Reparations Fund</u>	
318	From Federal Funds, One-Time	(686,000)
319	From Dedicated Credits Revenue, One-Time	(24,800)
320	From Interest Income, One-Time	74,800
321	From Beginning Fund Balance	822,400
322	From Closing Fund Balance	(186,400)
323	ITEM 38 To <u>Governor's Office - Justice Assistance Grant Fund</u>	
324	From Federal Funds, One-Time	(1,531,000)
325	From Beginning Fund Balance	5,829,500
326	From Closing Fund Balance	(3,077,000)
327	Schedule of Programs:	
328	<u>Justice Assistance Grant Fund</u>	1,221,500
329	ITEM 39 To <u>Governor's Office - CCJJ - Child Welfare Parental Defense</u>	
330	<u>Fund</u>	
331	From Dedicated Credits Revenue, One-Time	(1,000)
332	From Beginning Fund Balance	12,000
333	From Closing Fund Balance	(22,900)
334	Schedule of Programs:	
335	<u>Child Welfare Parental Defense Fund</u>	(11,900)

336 DEPARTMENT OF PUBLIC SAFETY337 ITEM 40 To Department of Public Safety - Alcoholic Beverage Control Act
338 Enforcement Fund

339	From Dedicated Credits Revenue, One-Time	747,900
340	From Interest Income, One-Time	50,000
341	From Beginning Fund Balance	1,378,400
342	From Closing Fund Balance	(1,900,600)
343	Schedule of Programs:	
344	<u>Alcoholic Beverage Control Act Enforcement Fund</u>	275,700

345 Subsection 1(c). **Business-like Activities.** The Legislature has reviewed the following
346 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
347 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
348 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
349 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
350 amounts between funds and accounts as indicated.

351 ATTORNEY GENERAL352 ITEM 41 To Attorney General - ISF - Attorney General

353	From Beginning Fund Balance	148,600
354	Schedule of Programs:	
355	<u>ISF - Attorney General</u>	148,600
356	Budgeted FTE	(48.9)

357 UTAH DEPARTMENT OF CORRECTIONS358 ITEM 42 To Utah Department of Corrections - Utah Correctional Industries

359	From Dedicated Credits Revenue, One-Time	(229,900)
360	From Beginning Fund Balance	(1,131,700)
361	From Closing Fund Balance	1,296,400
362	Schedule of Programs:	
363	<u>Utah Correctional Industries</u>	(65,200)

364 DEPARTMENT OF PUBLIC SAFETY365 ITEM 43 To Department of Public Safety - Local Government Emergency
366 Response Loan Fund

367	From Beginning Fund Balance	4,100
368	From Closing Fund Balance	(4,100)

369 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
370 the State Division of Finance to transfer the following amounts between the following funds or
371 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
372 must be authorized by an appropriation.

373 ITEM 44 To General Fund Restricted - Indigent Defense Resources Account

374	From Revenue Transfers, One-Time	12,300
375	Schedule of Programs:	
376	<u>General Fund Restricted - Indigent Defense Resources Account</u>	
377		12,300
378	Subsection 1(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
379	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
380	<u>ATTORNEY GENERAL</u>	
381	ITEM 45 To <u>Attorney General - Financial Crimes Trust Fund</u>	
382	From Beginning Fund Balance	227,500
383	Schedule of Programs:	
384	<u>Financial Crimes Trust Fund</u>	227,500
385	<u>STATE TREASURER</u>	
386	ITEM 46 To <u>State Treasurer - Navajo Trust Fund</u>	
387	From Beginning Fund Balance	(285,500)
388	From Closing Fund Balance	368,100
389	Schedule of Programs:	
390	<u>Navajo Trust Fund</u>	82,600
391	Section 2. FY 2021 Appropriations. The following sums of money are appropriated for the	
392	fiscal year beginning July 1, 2020 and ending June 30, 2021.	
393	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
394	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
395	money from the funds or accounts indicated for the use and support of the government of the state of	
396	Utah.	
397	<u>ATTORNEY GENERAL</u>	
398	ITEM 47 To <u>Attorney General</u>	
399	From General Fund	28,197,200
400	From Federal Funds	3,179,200
401	From Dedicated Credits Revenue	6,711,900
402	From <u>Attorney General Litigation Fund</u>	8,800
403	From Revenue Transfers	970,300
404	Schedule of Programs:	
405	<u>Administration</u>	8,899,300
406	<u>Child Protection</u>	8,056,400
407	<u>Criminal Prosecution</u>	22,111,700
408	ITEM 48 To <u>Attorney General - Contract Attorneys</u>	
409	From Dedicated Credits Revenue	1,500,000
410	Schedule of Programs:	
411	<u>Contract Attorneys</u>	1,500,000

412	<u>UTAH DEPARTMENT OF CORRECTIONS</u>		
413	ITEM 49	To <u>Utah Department of Corrections - Programs and Operations</u>	
414		From General Fund	261,717,700
415		From Education Fund	49,000
416		From Federal Funds	1,409,900
417		From Dedicated Credits Revenue	4,302,400
418		From <u>G.F.R. - Interstate Compact for Adult Offender Supervision</u>	29,600
419		From <u>General Fund Restricted - Prison Telephone Surcharge Account</u>	1,800,000
420		From Revenue Transfers	7,100
421		Schedule of Programs:	
422		<u>Adult Probation and Parole Administration</u>	3,392,600
423		<u>Adult Probation and Parole Programs</u>	75,982,800
424		<u>Department Administrative Services</u>	27,365,800
425		<u>Department Executive Director</u>	10,070,300
426		<u>Department Training</u>	2,136,400
427		<u>Prison Operations Administration</u>	4,564,600
428		<u>Prison Operations Central Utah/Gunnison</u>	42,057,600
429		<u>Prison Operations Draper Facility</u>	80,145,500
430		<u>Prison Operations Inmate Placement</u>	3,805,000
431		<u>Programming Administration</u>	603,500
432		<u>Programming Education</u>	2,298,700
433		<u>Programming Skill Enhancement</u>	11,241,400
434		<u>Programming Treatment</u>	5,651,500
435	ITEM 50	To <u>Utah Department of Corrections - Department Medical</u>	
436	<u>Services</u>		
437		From General Fund	31,768,700
438		From Dedicated Credits Revenue	629,100
439		Schedule of Programs:	
440		<u>Medical Services</u>	32,397,800
441	ITEM 51	To <u>Utah Department of Corrections - Jail Contracting</u>	
442		From General Fund	33,082,300
443		From Federal Funds	50,000
444		Schedule of Programs:	
445		<u>Jail Contracting</u>	33,132,300
446	<u>JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR</u>		
447	ITEM 52	To <u>Judicial Council/State Court Administrator - Administration</u>	
448		From General Fund	12,246,300
449		From Dedicated Credits Revenue	1,009,100

450	From General Fund Restricted - Children's Legal Defense	54,000
451	From General Fund Restricted - Court Security Account	11,175,400
452	From General Fund Restricted - Court Trust Interest	258,300
453	From General Fund Rest. - Justice Court Tech., Security & Training	75,100
454	From General Fund Restricted - Online Court Assistance Account	237,300
455	From Revenue Transfers	197,500
456	Schedule of Programs:	
457	Administrative Office	6,027,500
458	Courts Security	11,678,000
459	Data Processing	7,547,500
460	ITEM 53 To Judicial Council/State Court Administrator - Contracts and	
461	Leases	
462	From General Fund	16,792,900
463	From Dedicated Credits Revenue	253,300
464	From General Fund Restricted - State Court Complex Account	4,340,600
465	Schedule of Programs:	
466	Contracts and Leases	21,386,800
467	ITEM 54 To Judicial Council/State Court Administrator - Grand Jury	
468	From General Fund	800
469	Schedule of Programs:	
470	Grand Jury	800
471	ITEM 55 To Judicial Council/State Court Administrator - Guardian ad Litem	
472	From General Fund	8,039,600
473	From Dedicated Credits Revenue	68,900
474	From General Fund Restricted - Children's Legal Defense	516,500
475	From General Fund Restricted - Guardian Ad Litem Services	397,500
476	From Revenue Transfers	10,000
477	Schedule of Programs:	
478	Guardian ad Litem	9,032,500
479	GOVERNOR'S OFFICE	
480	ITEM 56 To Governor's Office - CCJJ Jail Reimbursement	
481	From General Fund	14,967,100
482	Schedule of Programs:	
483	Jail Reimbursement	14,967,100
484	ITEM 57 To Governor's Office - CCJJ Salt Lake County Jail Bed Housing	
485	From General Fund	2,420,000
486	Schedule of Programs:	
487	Salt Lake County Jail Bed Housing	2,420,000

488	ITEM 58	To Governor's Office - Commission on Criminal and Juvenile	
489		Justice	
490		From General Fund	3,459,400
491		From Federal Funds	8,297,000
492		From Dedicated Credits Revenue	36,300
493		From General Fund Restricted - Criminal Forfeiture Restricted Account	2,095,000
494		From General Fund Restricted - Law Enforcement Operations	1,531,300
495		From General Fund Restricted - Law Enforcement Services	617,900
496		Schedule of Programs:	
497		CCJJ Commission	11,304,500
498		Extraditions	319,600
499		Law Enforcement Services Grants	617,900
500		State Asset Forfeiture Grant Program	2,095,000
501		State Task Force Grants	1,531,300
502		Substance Use and Mental Health Advisory Council	168,600
503	ITEM 59	To Governor's Office - Emergency Fund	
504		From Beginning Nonlapsing Balances	100,100
505		Schedule of Programs:	
506		Governor's Emergency Fund	100,100
507	ITEM 60	To Governor's Office	
508		From General Fund	7,513,000
509		From Dedicated Credits Revenue	1,464,500
510		From Expendable Receipts	15,000
511		From Beginning Nonlapsing Balances	490,000
512		Schedule of Programs:	
513		Administration	4,288,500
514		Governor's Residence	344,600
515		Literacy Projects	145,100
516		Lt. Governor's Office	4,436,000
517		Washington Funding	268,300
518	ITEM 61	To Governor's Office - Governor's Office of Management and	
519		Budget	
520		From General Fund	4,741,500
521		From Dedicated Credits Revenue	26,500
522		From Beginning Nonlapsing Balances	500,000
523		Schedule of Programs:	
524		Administration	1,726,900
525		Operational Excellence	1,132,900

526	Planning and Budget Analysis	2,065,300
527	State and Local Planning	342,900
528	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
529	ITEM 62 To Department of Human Services - Division of Juvenile Justice	
530	Services - Programs and Operations	
531	From General Fund	28,274,900
532	From Federal Funds	1,776,200
533	From Dedicated Credits Revenue	226,500
534	From Revenue Transfers	(21,500)
535	Schedule of Programs:	
536	Administration	7,431,200
537	Correctional Facilities	16,477,000
538	Case Management	6,347,900
539	ITEM 63 To Department of Human Services - Division of Juvenile Justice	
540	Services - Community Providers	
541	From General Fund	3,105,000
542	Schedule of Programs:	
543	Administration	3,105,000
544	OFFICE OF THE STATE AUDITOR	
545	ITEM 64 To Office of the State Auditor - State Auditor	
546	From General Fund	3,692,200
547	From Dedicated Credits Revenue	2,986,000
548	Schedule of Programs:	
549	State Auditor	6,678,200
550	DEPARTMENT OF PUBLIC SAFETY	
551	ITEM 65 To Department of Public Safety - Division of Homeland Security -	
552	Emergency and Disaster Management	
553	From Beginning Nonlapsing Balances	7,718,300
554	From Closing Nonlapsing Balances	(7,718,300)
555	ITEM 66 To Department of Public Safety - Driver License	
556	From General Fund	203,700
557	From Federal Funds	200,000
558	From Dedicated Credits Revenue	26,200
559	From Department of Public Safety Restricted Account	31,453,300
560	From Public Safety Motorcycle Education Fund	339,800
561	From Uninsured Motorist Identification Restricted Account	2,123,100
562	From Pass-through	58,100
563	From Beginning Nonlapsing Balances	44,600

564	Schedule of Programs:	
565	DL Federal Grants	200,000
566	Driver License Administration	2,309,200
567	Driver Records	9,048,300
568	Driver Services	20,381,900
569	Motorcycle Safety	386,300
570	Uninsured Motorist	2,123,100
571	ITEM 67 To Department of Public Safety - Emergency Management	
572	From General Fund	1,548,400
573	From Federal Funds	22,949,000
574	From Dedicated Credits Revenue	540,500
575	From General Fund Restricted - Post Disaster Recovery and Mitigation Rest Account	
576		300,000
577	Schedule of Programs:	
578	Emergency Management	25,337,900
579	ITEM 68 To Department of Public Safety - Emergency Management -	
580	National Guard Response	
581	From Beginning Nonlapsing Balances	150,000
582	From Closing Nonlapsing Balances	(150,000)
583	ITEM 69 To Department of Public Safety - Highway Safety	
584	From General Fund	57,800
585	From Federal Funds	6,384,100
586	From Dedicated Credits Revenue	16,200
587	From Department of Public Safety Restricted Account	1,323,800
588	Schedule of Programs:	
589	Highway Safety	7,781,900
590	ITEM 70 To Department of Public Safety - Peace Officers' Standards and	
591	Training	
592	From General Fund	174,600
593	From Dedicated Credits Revenue	73,400
594	From General Fund Restricted - Public Safety Support	4,111,600
595	From Uninsured Motorist Identification Restricted Account	500,000
596	Schedule of Programs:	
597	Basic Training	2,359,400
598	POST Administration	1,681,900
599	Regional/Inservice Training	818,300
600	ITEM 71 To Department of Public Safety - Programs & Operations	
601	From General Fund	87,828,000

602	From Transportation Fund	5,495,500
603	From Federal Funds	2,163,800
604	From Dedicated Credits Revenue	11,997,600
605	From General Fund Restricted - Canine Body Armor	25,000
606	From Department of Public Safety Restricted Account	3,928,500
607	From General Fund Restricted - DNA Specimen Account	1,533,200
608	From General Fund Restricted - Fire Academy Support	7,199,600
609	From General Fund Restricted - Firefighter Support Account	132,000
610	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	2,706,700
611	From General Fund Restricted - Public Safety Honoring Heroes Account	200,000
612	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
613	Protection Account	81,000
614	From Revenue Transfers	1,034,800
615	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	216,400
616	From General Fund Restricted - Utah Law Enforcement Memorial Support Restricted	
617	Account	17,500
618	From Pass-through	15,000
619	Schedule of Programs:	
620	Aero Bureau	1,026,900
621	CITS Administration	546,300
622	CITS Communications	11,576,600
623	CITS State Bureau of Investigation	4,604,100
624	CITS State Crime Labs	8,459,500
625	Department Commissioner's Office	5,582,900
626	Department Fleet Management	510,200
627	Department Grants	2,632,300
628	Department Intelligence Center	1,579,500
629	Fire Marshall - Fire Fighter Training	4,520,500
630	Fire Marshall - Fire Operations	3,821,300
631	Highway Patrol - Administration	1,400,900
632	Highway Patrol - Commercial Vehicle	4,233,200
633	Highway Patrol - Federal/State Projects	4,075,700
634	Highway Patrol - Field Operations	53,469,000
635	Highway Patrol - Protective Services	8,251,200
636	Highway Patrol - Safety Inspections	572,300
637	Highway Patrol - Special Enforcement	737,200
638	Highway Patrol - Special Services	4,034,500
639	Highway Patrol - Technology Services	1,645,100

640		<u>Information Management - Operations</u>	1,295,400
641	ITEM 72	To <u>Department of Public Safety - Bureau of Criminal</u>	
642		<u>Identification</u>	
643		From General Fund	2,886,100
644		From Dedicated Credits Revenue	6,031,200
645		From <u>General Fund Restricted - Concealed Weapons Account</u>	3,524,700
646		From <u>General Fund Restricted - Statewide Warrant Operations</u>	596,300
647		From Revenue Transfers	27,100
648		Schedule of Programs:	
649		<u>Law Enforcement/Criminal Justice Services</u>	3,200,700
650		Non-Government/Other Services	9,864,700
651		<u>STATE TREASURER</u>	
652	ITEM 73	To <u>State Treasurer</u>	
653		From General Fund	1,078,900
654		From Dedicated Credits Revenue	870,400
655		From <u>Land Trusts Protection and Advocacy Account</u>	397,900
656		From <u>Unclaimed Property Trust</u>	2,025,100
657		Schedule of Programs:	
658		<u>Advocacy Office</u>	397,900
659		<u>Money Management Council</u>	110,900
660		<u>Treasury and Investment</u>	1,845,900
661		<u>Unclaimed Property</u>	2,017,600
662		<u>UTAH COMMUNICATIONS AUTHORITY</u>	
663	ITEM 74	To <u>Utah Communications Authority - Administrative Services</u>	
664		<u>Division</u>	
665		From <u>Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.</u>	11,413,600
666		From <u>General Fund Restricted - Utah Statewide Radio System Acct.</u>	20,000,500
667		Schedule of Programs:	
668		<u>911 Division</u>	11,413,600
669		<u>Administrative Services Division</u>	20,000,500
670		Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
671		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
672		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
673		accounts to which the money is transferred may be made without further legislative action, in	
674		accordance with statutory provisions relating to the funds or accounts.	
675		<u>ATTORNEY GENERAL</u>	
676	ITEM 75	To <u>Attorney General - Crime and Violence Prevention Fund</u>	
677		From Beginning Fund Balance	222,100

678	Schedule of Programs:	
679	Crime and Violence Prevention Fund	222,100
680	ITEM 76 To Attorney General - Litigation Fund	
681	From Dedicated Credits Revenue	2,000,000
682	From Beginning Fund Balance	662,800
683	Schedule of Programs:	
684	Litigation Fund	2,662,800
685	GOVERNOR'S OFFICE	
686	ITEM 77 To Governor's Office - Justice Assistance Grant Fund	
687	From Federal Funds	52,000
688	From Beginning Fund Balance	4,397,100
689	From Closing Fund Balance	(2,341,000)
690	Schedule of Programs:	
691	Justice Assistance Grant Fund	2,108,100
692	ITEM 78 To Governor's Office - State Elections Grant Fund	
693	From Federal Funds	214,400
694	From Interest Income	5,500
695	Schedule of Programs:	
696	State Elections Grant Fund	219,900
697	DEPARTMENT OF PUBLIC SAFETY	
698	ITEM 79 To Department of Public Safety - Alcoholic Beverage Control Act	
699	Enforcement Fund	
700	From Dedicated Credits Revenue	4,027,100
701	From Beginning Fund Balance	5,674,700
702	From Closing Fund Balance	(5,674,700)
703	Schedule of Programs:	
704	Alcoholic Beverage Control Act Enforcement Fund	4,027,100
705	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
706	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
707	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
708	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
709	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
710	amounts between funds and accounts as indicated.	
711	UTAH DEPARTMENT OF CORRECTIONS	
712	ITEM 80 To Utah Department of Corrections - Utah Correctional Industries	
713	From Dedicated Credits Revenue	29,000,000
714	From Beginning Fund Balance	6,700,700
715	Schedule of Programs:	

716	<u>Utah Correctional Industries</u>	35,700,700
717	<u>DEPARTMENT OF PUBLIC SAFETY</u>	
718	ITEM 81 To <u>Department of Public Safety - Local Government Emergency</u>	
719	<u>Response Loan Fund</u>	
720	From Beginning Fund Balance	241,900
721	From Closing Fund Balance	(241,900)
722	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
723	the State Division of Finance to transfer the following amounts between the following funds or	
724	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
725	must be authorized by an appropriation.	
726	ITEM 82 To <u>General Fund Restricted - Fire Academy Support Account</u>	
727	From General Fund	4,200,000
728	Schedule of Programs:	
729	<u>General Fund Restricted - Fire Academy Support Account</u>	4,200,000
730	ITEM 83 To <u>General Fund Restricted - DNA Specimen Account</u>	
731	From General Fund	216,000
732	Schedule of Programs:	
733	<u>General Fund Restricted - DNA Specimen Account</u>	216,000
734	ITEM 84 To <u>Post Disaster Recovery and Mitigation Rest Account</u>	
735	From General Fund	300,000
736	Schedule of Programs:	
737	<u>Post Disaster Recovery and Mitigation Rest Account</u>	300,000
738	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
739	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
740	<u>ATTORNEY GENERAL</u>	
741	ITEM 85 <u>To Attorney General - Financial Crimes Trust Fund</u>	
742	From Trust and Agency Funds	1,225,000
743	Schedule of Programs:	
744	<u>Financial Crimes Trust Fund</u>	1,225,000
745	<u>STATE TREASURER</u>	
746	ITEM 86 To <u>State Treasurer - Navajo Trust Fund</u>	
747	From Trust and Agency Funds	682,600
748	From Other Financing Sources	3,318,800
749	From Beginning Fund Balance	77,939,500
750	From Closing Fund Balance	(79,558,700)
751	Schedule of Programs:	
752	<u>Navajo Trust Fund</u>	2,382,200
753	Section 3. FY 2021 Accountable Process Budget. The following sums of money are	

754 appropriated for the fiscal year beginning July 1, 2020 and ending June 30, 2021 for programs
 755 reviewed during the accountable budget process. These are additions to amounts otherwise
 756 appropriated for fiscal year 2021.

757 Subsection 3(a). **Operating and Capital Budgets.** Under the terms and conditions of
 758 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 759 money from the funds or accounts indicated for the use and support of the government of the state of
 760 Utah.

761 ATTORNEY GENERAL

762 ITEM 87 To Attorney General
 763 From General Fund 3,050,600
 764 From General Fund Restricted - Tobacco Settlement Account 66,000

765 Schedule of Programs:

766 Civil 3,116,600

767 ITEM 88 To Attorney General - Children's Justice Centers

768 From General Fund 4,361,900
 769 From Federal Funds 242,500
 770 From Dedicated Credits Revenue 444,200

771 Schedule of Programs:

772 Children's Justice Centers 5,048,600

773 ITEM 89 To Attorney General - Prosecution Council

774 From General Fund 202,500
 775 From Federal Funds 35,300
 776 From Dedicated Credits Revenue 309,900

777 From General Fund Restricted - Public Safety Support 551,500

778 From Revenue Transfers 286,900

779 Schedule of Programs:

780 Prosecution Council 1,386,100

781 BOARD OF PARDONS AND PAROLE

782 ITEM 90 To Board of Pardons and Parole

783 From General Fund 6,051,900
 784 From Dedicated Credits Revenue 2,300

785 Schedule of Programs:

786 Board of Pardons and Parole 6,054,200

787 The Legislature intends that, upon completion of the
 788 electronic records system project, the Board report on results
 789 including desired outcomes, efficiencies gained and other
 790 related benefits.

791 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

792	ITEM 91	To Judicial Council/State Court Administrator - Administration	
793		From General Fund	104,740,300
794		From General Fund, One-Time	(101,400)
795		From Federal Funds	734,900
796		From Dedicated Credits Revenue	2,035,000
797		From General Fund Restricted - Children's Legal Defense	426,800
798		From General Fund Restricted - Dispute Resolution Account	565,100
799		From General Fund Restricted - DNA Specimen Account	269,600
800		From General Fund Rest. - Justice Court Tech., Security & Training	1,144,700
801		From General Fund Restricted - Nonjudicial Adjustment Account	1,056,200
802		From General Fund Restricted - State Court Complex Account	322,100
803		From General Fund Restricted - Substance Abuse Prevention	571,700
804		From General Fund Restricted - Tobacco Settlement Account	193,700
805		From Revenue Transfers	898,000
806		Schedule of Programs:	
807		Court of Appeals	4,585,400
808		District Courts	54,636,900
809		Grants Program	1,497,700
810		Judicial Education	740,400
811		Justice Courts	1,426,100
812		Juvenile Courts	45,373,700
813		Law Library	1,125,800
814		Supreme Court	3,470,700
815		The Legislature intends that the Administrative Office of	
816		the Courts report on impacts of Senate Bill 19, "Driving Under	
817		the Influence Modifications" during the 2020 interim.	
818		The Legislature intends that the Administrative Office of	
819		the Courts report on impacts of Senate Bill 27, "Domestic	
820		Violence, Dating Violence, and Stalking Amendments" during	
821		the 2020 interim.	
822	ITEM 92	To Judicial Council/State Court Administrator - Jury and Witness	
823		Fees	
824		From General Fund	2,628,300
825		From Dedicated Credits Revenue	10,000
826		Schedule of Programs:	
827		Jury, Witness, and Interpreter	2,638,300
828		GOVERNOR'S OFFICE	
829	ITEM 93	To Governor's Office - CCJJ - Child Welfare Parental Defense	

830	From General Fund	95,200
831	From Dedicated Credits Revenue	45,000
832	From Revenue Transfers	9,000
833	Schedule of Programs:	
834	Child Welfare Parental Defense	149,200
835	ITEM 94 To Governor's Office - CCJJ Factual Innocence Payments	
836	From Beginning Nonlapsing Balances	171,200
837	From Closing Nonlapsing Balances	(125,500)
838	Schedule of Programs:	
839	Factual Innocence Payments	45,700
840	ITEM 95 To Governor's Office - Commission on Criminal and Juvenile	
841	Justice	
842	From General Fund	908,500
843	From Federal Funds	28,641,800
844	From Dedicated Credits Revenue	68,800
845	From Crime Victim Reparations Fund	1,971,100
846	Schedule of Programs:	
847	Judicial Performance Evaluation Commission	571,500
848	Sentencing Commission	190,000
849	Utah Office for Victims of Crime	30,828,700
850	ITEM 96 To Governor's Office - Indigent Defense Commission	
851	From General Fund Restricted - Indigent Defense Resources	5,155,500
852	From Beginning Nonlapsing Balances	502,500
853	Schedule of Programs:	
854	Indigent Defense Commission	5,658,000
855	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
856	ITEM 97 To Department of Human Services - Division of Juvenile Justice	
857	Services - Programs and Operations	
858	From General Fund	46,980,500
859	From Federal Funds	267,100
860	From Dedicated Credits Revenue	45,000
861	From Expendable Receipts	63,300
862	From Revenue Transfers	312,400
863	Schedule of Programs:	
864	Community Programs	5,383,700
865	Early Intervention Services	19,502,600
866	Rural Programs	22,407,000
867	Youth Parole Authority	375,000

868	ITEM 98	To Department of Human Services - Division of Juvenile Justice	
869		Services - Community Providers	
870		From General Fund	14,989,900
871		From Federal Funds	1,438,400
872		From Dedicated Credits Revenue	652,000
873		From Revenue Transfers	(1,204,400)
874		Schedule of Programs:	
875		Provider Payments	15,875,900
876		Subsection 3(b). Expendable Funds and Accounts. The Legislature has reviewed the	
877		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
878		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
879		accounts to which the money is transferred may be made without further legislative action, in	
880		accordance with statutory provisions relating to the funds or accounts.	
881		GOVERNOR'S OFFICE	
882	ITEM 99	To Governor's Office - Crime Victim Reparations Fund	
883		From Federal Funds	2,500,000
884		From Dedicated Credits Revenue	6,501,300
885		From Interest Income	82,000
886		From Beginning Fund Balance	5,538,200
887		From Closing Fund Balance	(4,960,800)
888		Schedule of Programs:	
889		Crime Victim Reparations Fund	9,660,700
890	ITEM 100	To Governor's Office - CCJJ - Child Welfare Parental Defense	
891		Fund	
892		From General Fund	6,500
893		From Interest Income	1,000
894		From Beginning Fund Balance	45,200
895		Schedule of Programs:	
896		Child Welfare Parental Defense Fund	52,700
897		Subsection 3(c). Business-like Activities. The Legislature has reviewed the following	
898		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
899		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
900		acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
901		rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
902		amounts between funds and accounts as indicated.	
903		ATTORNEY GENERAL	
904	ITEM 101	To Attorney General - ISF - Attorney General	
905		From General Fund	2,124,600

906	From Dedicated Credits Revenue	31,394,800
907	Schedule of Programs:	
908	ISF - Attorney General	33,519,400
909	Budgeted FTE	248.1
910	Subsection 3(d). Restricted Fund and Account Transfers. The Legislature authorizes	
911	the State Division of Finance to transfer the following amounts between the following funds or	
912	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
913	must be authorized by an appropriation.	
914	ITEM 102 To General Fund Restricted - Indigent Defense Resources Account	
915	From General Fund	5,151,500
916	From Revenue Transfers	(5,151,500)

917 **Section 4. Effective Date.**

918 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
919 takes effect upon approval by the Governor, or the day following the constitutional time limit of
920 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
921 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2020.