



LEGISLATIVE FISCAL ANALYST

PUBLIC EDUCATION
APPROPRIATIONS SUBCOMMITTEE

Budget Review: Fine Arts Outreach

Budget Review – Fine Arts Outreach

2020 GS | Program & Budget Overview and Items of Interest



Fine Arts Outreach Budget Overview, Expected Expenditures, and Estimated Program Funding

The Fine Arts Outreach program enables Utah's non-profit professional arts organizations to provide their expertise and resources in the teaching of the state's fine arts core curriculum.

The line item contains three operating programs: Professional Outreach Program in the Schools (POPS), a Provisional Program, and the Fine Arts Subsidy Program

FY 2021 Base:

- Education Fund: \$4,960,000

Total: \$4,960,000

FY 2021 Expected Expenditures:

- Other Charges/Pass Thru: \$4,960,000

Total: \$4,960,000

FY 2021 Estimated Program Funding:

- Professional Outreach Programs in the Schools (POPS): \$4,906,000
- Provisional Program: \$0
- Subsidy Program: \$54,000

Total: \$4,960,000

Fine Arts Outreach
Items of Interest and
Funding Request
Recommendations

Professional Outreach Program in the Schools (POPS):
Provisional Program

- \$200,000 one-time funded during the 2019 General Session
- We recommend \$200,000 ongoing to support emerging outreach providers through the provisional program.

QUESTIONS?

