

Related to Basic School Programs

2020 GS | Support & Enhance the Basic School Program



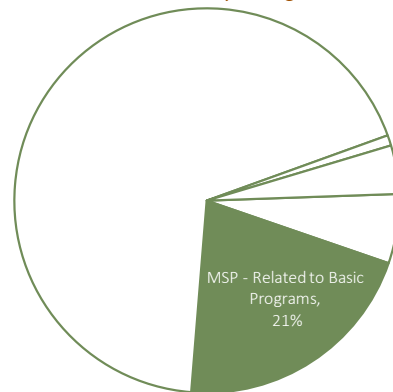
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Related to Basic School Programs

“Below-the-Line” | Non-WPU Based Programs

- Compliment or Enhance the Basic School Program
- Target Funding to Particular Educational Need, Student or Teacher Sub-group, Legislative Priority
- Funding Levels Not Determined by WPU's but Legislative Appropriation
- Funding Often Restricted to Certain Use
- Qualification & Distribution Formulas Determined in Statute or State Board of Education Rule

State Funds by Program



State Fund Total = \$791,284,500



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Related to Basic School Programs FY 2021 Base | Total & State Fund Budget

Related to Basic School Programs FY 2021 Base Budget			Related to Basic School Programs FY 2021 Base Budget		
Categorical Programs	State Funds	Total Funds	Categorical Programs	State Funds	Total Funds
<i>Related to Basic Programs</i>			<i>Educator Supports</i>		
Pupil Transportation	\$99,627,700	\$99,627,700	Educator Salary Adjustments	\$182,626,400	\$182,626,400
Pupil Transportation - Rural Grants	\$1,000,000	\$1,000,000	Teacher Salary Supplement	\$18,928,600	\$18,928,600
Pupil Transportation - Rural Reimbursement	\$500,000	\$500,000	National Board Certified Teacher Programs	\$246,300	\$246,300
Flexible Allocation - WPU Distribution	\$7,788,000	\$7,788,000	Teacher Supplies & Materials	\$5,500,000	\$5,500,000
Charter School Local Replacement	\$193,329,100	\$223,757,600	Effective Teachers in High Poverty Schools	\$250,000	\$250,000
Charter School Administrative Costs	\$8,014,500	\$8,014,500	Grants for Educators in High-need Schools	\$500,000	\$500,000
<i>Focus Populations</i>			<i>Elementary School Counselor Program</i>		
Enhancement for At-Risk Students	\$47,351,300	\$47,351,300		\$2,100,000	\$2,100,000
Youth-in-Custody	\$298,600	\$298,600	<i>Statewide Initiatives</i>		
Adult Education	\$14,343,200	\$14,343,200	School LAND Trust Program	\$0	\$82,663,100
Enhancement for Accelerated Students	\$5,548,200	\$5,548,200	Teacher and Student Success Program	\$98,950,000	\$98,950,000
Centennial Scholarship Program	\$272,500	\$272,500	Student Health and Counseling Support	\$26,000,000	\$26,000,000
Concurrent Enrollment	\$11,890,000	\$11,890,000	School Library Books & Electronic Resources	\$850,000	\$850,000
Title I Schools in Improvement - Paraeducators	\$300,000	\$300,000	Matching Fund for School Nurses	\$1,002,000	\$1,002,000
Early Literacy Program	\$14,550,000	\$14,550,000	Dual Immersion	\$5,030,000	\$5,030,000
Early Intervention (OEK)	\$7,500,000	\$7,500,000	Year-Round Math & Science (USTAR Centers)	\$6,200,000	\$6,200,000
Early Graduation from Competency-Based	\$55,700	\$55,700	Beverly Taylor Sorenson Elementary Arts	\$10,880,000	\$10,880,000
			Digital Teaching & Learning Program	\$19,852,400	\$19,852,400
			Total	\$791,284,500	\$904,376,100



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Related to Basic School Programs: Funding Distribution Types

Related to Basic School Programs: Categorical Programs by Distribution Type	
Base "+"	Simple Per-Student/WPU/Teacher
Enhancement for At-Risk Students	Flexible Allocation
Adult Education	Charter School Local Replacement
School LAND Trust	Charter School Administrative Costs
K-3 Reading Improvement	Teacher and Student Success
Library Books & Electronic Resources	Educator Salary Adjustments
	Teacher Supplies & Materials
Qualification	Optional Grant
To & From School Pupil Transportation	Matching Fund for School Nurses
Pupil Transportation - Rural Grants	Dual Immersion
Pupil Transportation - Rural Reimbursement	Year-Round Math & Science (USTAR Centers)
Youth-in-Custody	Beverly Taylor Sorenson Elementary Arts
Centennial Scholarship Program	Title I - Paraeducators
Concurrent Enrollment	Early Intervention (Hybrid with Base +)
Enhancement for Accelerated Students	Grants for Educators in High-need Schools
Teacher Salary Supplement	Elementary School Counselor Program
Early Graduation from Competency Based	Digital Teaching and Learning Program
National Board Certified Teacher Programs	
Effective Teachers in High Poverty Schools Incentive	
Student Health and Counseling Support Program	



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Budget Issues & Recommendations: *Related to Basic School Programs*

FY 2020 Supplemental

FY 2021 Budget

Items for Consideration by the Legislature

- Statute Directs the Legislative Fiscal Analyst to Recommend a Balanced Budget
- We Recommend the Legislature Consider the Following:
 - \$7.3 Million Ongoing Accelerated Learning & Concurrent Enrollment Programs
 - \$2.0 Million Ongoing for Beverley Taylor Sorenson Elementary Arts Learning Program
 - \$18.6 Million Ongoing for Optional Enhanced Kindergarten Programs
 - \$3.0 Million Ongoing & \$3.8 Million One-time (FY 2020) for the Teacher Salary Supplement Program
- We recommend the Legislature Consider Restoring the Following Funding from the Interim Accountable Budget Process Reviews:
 - \$25,222,500 for the Youth-in-Custody Program
- We Recommend the Legislature Approve the Following Restricted Fund Additions:
 - \$6,166,000 from the Trust Distribution Account for the School LAND Trust Program



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QUESTIONS?



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