Youth-in-Custody
2020 GS | Re-Cap of Interim Study

- Identified Four Items for Further Review:
  - Calculating Annual Growth Adjustment
  - Co-mingling of Funding for Non-ADM and ADM Students
  - No Program Performance Metrics
  - Growing Non-Llapsing Balances

- Annual Growth Adjustment
  - Directed Staff to Use YIC Growth or General Student Growth
  - Draft Statutory Changes to Implement Change

- Co-Mingling of Funding:
  - 53E-3-503(4) Requires Separate Budget Category for Youth-in-Custody
  - Students in “Under the Jurisdiction of DHS” not Counted for ADM Purposes (Not Included in WPU)
  - Students “Receiving Services from DHS” May be Counted for ADM Purposes Depending on Situation
  - Separate MSP Funding Program Ensures State Funding for Students in YIC

- Requested Further Data from USBE
Youth-in-Custody: Requested Information from State Board of Education

Staff Report
August 2019

Subcommittee Motions
October 2019

- Withheld Program Funding from the Base Bill
  - $25,222,500 Ongoing
- Report to the Subcommittee During the 2020 General Session on the Following:
  - Amounts for Students in Custody of DHS and Not Counted for WPU Purposes
  - Amounts for Students Counted for WPU Purposes
  - Develop Performance Metrics
    - Performance of the YIC Programs in Contracted Entities
    - Academic Performance of Students in YIC Programs

Accountable Budget Process – Recommendations
2020 GS | Youth-in-Custody

Program Funding
- USBE Identified Three Primary Expenditure Categories
  - Residential Programs
  - Transition Classrooms
  - Other School-Based Services
- Recommendation
  - Divide Program Funding into Two Categories:
    - $18.0 M for Residential Programs to Identify Funding Specifically for Non-WPU Students
    - $7.2 M for Transition & Supplemental Services

Clarify Statute
- Amend Statute to Direct USBE on the Priority of Spending:
  - First to Fully Fund Residential Programs for Non-WPU Students
  - Second to Provide School-Based Grants for Supplemental Services/Programs for Youth in Care