



MINIMUM SCHOOL PROGRAM
RELATED TO BASIC SCHOOL PROGRAM

Youth-in-Custody Issues & Recommendations

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1

Youth-in-Custody

2020 GS | Re-Cap of Interim Study

- Identified Four Items for Further Review:
 - Calculating Annual Growth Adjustment
 - Co-mingling of Funding for Non-ADM and ADM Students
 - No Program Performance Metrics
 - Growing Non-Lapsing Balances
- Annual Growth Adjustment
 - Directed Staff to Use YIC Growth or General Student Growth
 - Draft Statutory Changes to Implement Change
- Co-Mingling of Funding:
 - 53E-3-503(4) Requires Separate Budget Category for Youth-in-Custody
 - Students in “Under the Jurisdiction of DHS” not Counted for ADM Purposes (Not Included in WPU)
 - Students “Receiving Services from DHS” May be Counted for ADM Purposes Depending on Situation
 - Separate MSP Funding Program Ensures State Funding for Students in YIC
- Requested Further Data from USBE



2

Youth-in-Custody: Requested Information from State Board of Education

Staff Report
August 2019

Subcommittee Motions
October 2019

- Withheld Program Funding from the Base Bill
 - \$25,222,500 Ongoing
- Report to the Subcommittee During the 2020 General Session on the Following:
 - Amounts for Students in Custody of DHS and **Not** Counted for WPU Purposes
 - Amounts for Students Counted for WPU Purposes
 - Develop Performance Metrics
 - Performance of the YIC Programs in Contracted Entities
 - Academic Performance of Students in YIC Programs



3

Accountable Budget Process – Recommendations 2020 GS | Youth-in-Custody

Program Funding

- USBE Identified Three Primary Expenditure Categories
 - Residential Programs
 - Transition Classrooms
 - Other School-Based Services
- Recommendation
 - Divide Program Funding into Two Categories:
 - \$18.0 M for Residential Programs to Identify Funding Specifically for Non-WPU Students
 - \$7.2 M for Transition & Supplemental Services

Clarify Statute

- Amend Statute to Direct USBE on the Priority of Spending:
 - First to Fully Fund Residential Programs for Non-WPU Students
 - Second to Provide School-Based Grants for Supplemental Services/Programs for Youth in Care



4