



Supporting People with Disabilities

utah department of
human services
SERVICES FOR PEOPLE WITH DISABILITIES



*DSPD promotes opportunities
and provides supports for
people with disabilities to lead
self-determined lives.*

6,302 people receiving DSPD services

FY 2020 One-Time Funding Request

Adjustment for Current SFY Shortfall	\$3.2M
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FY 2021 Ongoing Funding Requests

Mandated Additional Needs	\$5.9M
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Waiting List	\$1.0M
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Employment Services	\$2.0M
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Limited Supports Waiver	\$4.4M
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Mandated Additional Needs

\$5,950,000 SGF Ongoing
-\$2,347,000 SGF One-Time

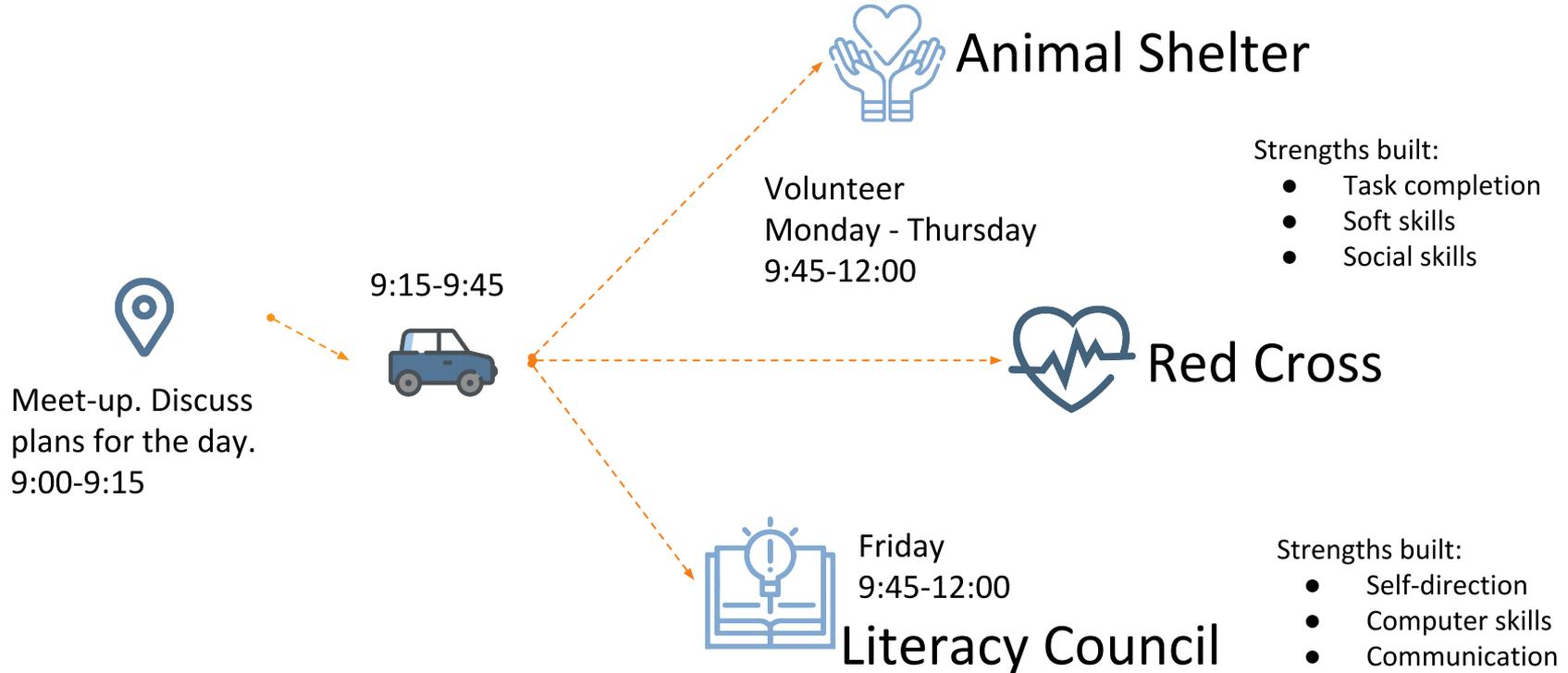


Employment Preparation Services

\$2,000,000 SGF

Employment Preparation

Example of Morning Schedule



- Clarifies the required characteristics of service settings
- Supports access to the greater community
- Ensures individuals' privacy, dignity and respect

2014 HCBS Settings Rule

March 2022
Compliance
Deadline

CMS Heightened Scrutiny Review

- CMS Approval of Statewide Transition Plan (June 2019)
- Currently convening a workgroup to evaluate 165 sites
- Settings not overcoming isolating characteristics by July 1, 2020 will undergo a heightened scrutiny evaluation with CMS

Settings Rule Implementation



Training for families, people in services, contractors



Improving processes for: quality monitoring, new site approvals, heightened scrutiny evaluation/determination



Enhancing person-centered practices

Waiting List

\$1,000,000
Ongoing SGF





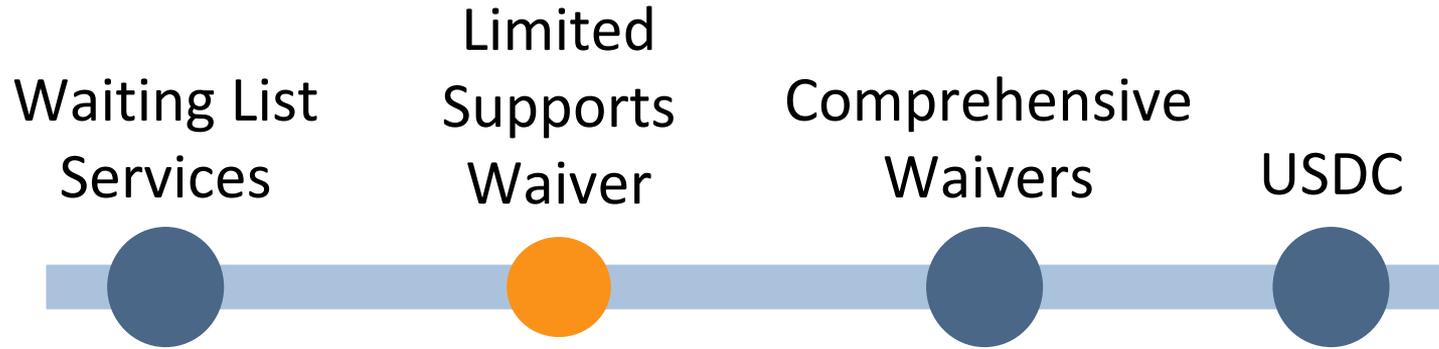
Limited Supports Waiver

\$4,458,400 SGF

DHS: \$2,813,400

DOH: \$1,613,800

DWS: \$31,200



Continuum of Care

Funding Request



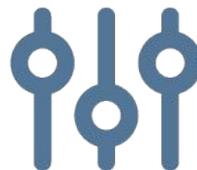
Services for
Children & Adults



Individual
Spending Caps



Provider/Support
Coordinator Capacity



Flexibility in Service
Options and Planning

Stakeholder Input

COMPLETED



Waiting List
Management Study



Focus Groups
(Fall 2019)



Survey (Fall 2019)

NEXT STEPS

- 1.** Stakeholder Input on service design
- 2.** Submission to CMS/Public Comment

Types of Support

Foundational Services

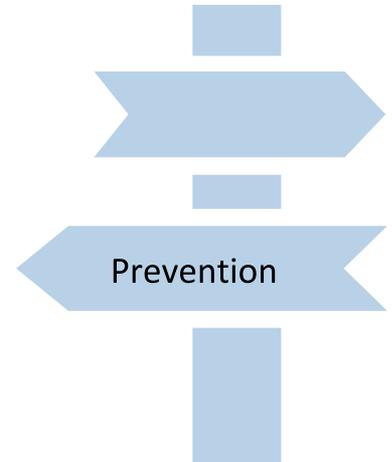
- Family Training
- Support Coordination

Capped Services

- Respite
- Behavior Consultation
- Technology
- After School/Summer/Senior Programs
- Employment
- Transportation

Enhanced Supports

- One-time increase
- E.g. One time home modification, temporary loss of caregiver, enhanced behavior support
- Estimated 10% of people





Thank you for your
time and service!