

**Aging and Adult Services**  
*Purposes for Which Money Was Used*

	FY19 Actuals	FY18 Actuals
<b>Aging and Adult Services</b>	<b>\$ 26,236,200</b>	<b>\$ 24,763,500</b>
<b>KKA - Aging and Adult Services - Administration</b>	1,535,200	1,633,400
Administration	1,326,600	1,379,100
State Ombudsman Program	136,600	146,900
Legal Services Developer	72,000	107,400
<b>KKB - Local Government Grants - Formula Funding</b>	14,941,500	13,698,300
Home Delivered Meals	4,103,400	3,687,000
Supportive Services	3,223,700	3,084,600
Congregate Meals	2,567,400	2,091,800
Nutrition Services Incentive Program/Cash-in-Lieu	1,400,000	1,500,000
Area Plan Administration	1,363,000	1,297,800
Respite Care	1,560,800	1,608,400
Ombudsman Services	560,800	300,400
Preventative Health	134,100	121,600
Elder Abuse	28,300	6,700
<b>KKC - Local Government Grants - Non-formula Funds</b>	1,245,800	1,120,000
Senior Community Service Employment Program	435,600	392,400
Senior Health Insurance Program Counsel	440,400	388,300
Senior Medicare Patrol AAA Program	248,800	221,800
Alzheimer's Program	-	-
Volunteer Support	121,000	117,500
<b>KKD - Adult Protective Services</b>	3,244,800	3,315,800
Adult Protective Services - Staff and Support Costs	3,244,800	3,315,800
<b>KKE - Aging Waiver Services</b>	1,140,500	1,076,400
Administration	265,900	236,400
Mountainland Association of Governments	205,000	215,000
Salt Lake County	293,500	258,800
San Juan County	92,500	88,600
Bear River Area Agency on Aging	34,000	35,400
Six County Association of Governments	64,100	73,100
Five County Association of Governments	75,600	62,300
Weber County	51,000	42,300
Southeastern Utah Association of Local Governments	19,700	28,800
Davis County	29,400	27,700
Tooele County	5,700	5,800
Uintah County	4,100	2,200

<b>KKF - Aging Alternatives Program</b>	4,128,400	3,919,600
Home and Community Based Alternatives Program	4,128,400	3,919,600

**Note: Purposes shown may include costs from other functions**