



UTAH SYSTEM OF  
HIGHER EDUCATION



# REGIONAL/DUAL MISSION UNIVERSITY OVERVIEW

February 6, 2020



UTAH  
SYSTEM OF  
HIGHER  
EDUCATION



## MISSION

The regional university's role is to provide career and technical education, undergraduate associate and baccalaureate programs and select master's degree programs to fill regional or state workforce demands.

# WEBER STATE UNIVERSITY

## STUDENT DEMOGRAPHICS

- **29,969** headcount  
*(including 11,491 CE students)*
- 18% racial/ethnic minority
- 27% age 25 and over



# WEBER STATE UNIVERSITY

## STUDENT ACHIEVEMENT

- **34%** completion rate  
*(assoc. & bachelor's degree, 150% time)*
- 65% retention  
*(first to second year)*

## STATE SUPPORT

- **54.2%** state support



# WEBER STATE UNIVERSITY

## EFFICIENCIES

- Energy Efficiency (\$2,278,468)
  - Reallocated toward additional energy efficiency projects; goal is to be carbon-neutral by 2050
- Faculty Position Reallocations (\$439,837)
  - Faculty retirement savings, staff savings, and operational savings funded 2.6 new FTE positions and several promotions
- Staff Reduction, Elimination, Repurposing (\$774,119)
  - Administrative Services and Student Affairs restructured areas and repurposed positions, leading to a net decrease of 3.75 FTE positions





# SOUTHERN UTAH UNIVERSITY

## STUDENT DEMOGRAPHICS

- **12,210** headcount  
*(including 785 CE students)*
- 11% racial/ethnic minority
- 33% age 25 and over



# SOUTHERN UTAH UNIVERSITY

## STUDENT ACHIEVEMENT

- **49%** completion rate  
*(assoc. & bachelor's degree, 150% time)*
- **73%** retention  
*(first to second year)*

## STATE SUPPORT

- **46.1%** state support



# SOUTHERN UTAH UNIVERSITY

## EFFICIENCIES

- Strategic Reorganizations (\$656,500)
  - Disbanded Graduate and Online School
  - Decentralized EDGE (experiential learning program)
  - Discontinued School of Integrated and Engaged Learning
- Repurpose President's Residence (\$4,000,000)
  - Now serves as new Child and Family Development Center to meet educational and daycare needs
- Leveraging Technology (\$304,400)
  - Paperless initiative

[https://ushe.edu/wp-content/uploads/pdf/reports/legislative\\_brief/2020-1\\_institutional\\_efficiencies.pdf](https://ushe.edu/wp-content/uploads/pdf/reports/legislative_brief/2020-1_institutional_efficiencies.pdf)

# DIXIE STATE UNIVERSITY

## STUDENT DEMOGRAPHICS

- **11,177** headcount  
*(including 2,432 CE students)*
- 22% racial/ethnic minority
- 16% age 25 and over



# DIXIE STATE UNIVERSITY

## STUDENT ACHIEVEMENT

- **35%** completion rate  
*(assoc. & bachelor's degree, 150% time)*
- 53% retention  
*(first to second year)*

## STATE SUPPORT

- **54.8%** state support



# DIXIE STATE UNIVERSITY

## EFFICIENCIES

- General Education Restructuring (\$250,000)
  - Reduction of outdated coursework
  - Redirected increased resources to English, math, physical and social sciences, and Trailblazer Connections first-year course
- Institutional Effectiveness (\$300,000)
  - Assessment and institutional research functions reformulated into new division
- Position Vacancies (\$1,000,000)
  - Funds from personnel turnover reallocated to create new staff positions in crucial areas





# UTAH VALLEY UNIVERSITY

## STUDENT DEMOGRAPHICS

- **42,030** headcount  
*(including 11,637 CE students)*
- 18% racial/ethnic minority
- 24% age 25 and over



# UTAH VALLEY UNIVERSITY

## STUDENT ACHIEVEMENT

- **35%** completion rate  
*(assoc. & bachelor's degree, 150% time)*
- 64% retention  
*(first to second year)*

## STATE SUPPORT

- **45.5%** state support



# UTAH VALLEY UNIVERSITY

## EFFICIENCIES

- Enrollment Management Services/One Stop Reallocation (\$415,726)
  - Decentralized One Stop enrollment management service center
- Partnership with UTA (\$900,000)
  - 10-year agreement with UTA to fund transit passes to all UVU students, employees, and dependents to decrease need for additional parking
- Literacies and Composition Textbook Cost Reduction (\$132,155)
  - Department developed a custom textbook and utilized existing resources to save students textbook costs