



FY 2020 General Session Recommended Funding

Department of Public Safety

Description of Request	Funding Type	One-Time	Ongoing
Targeted Compensation Increase: Communications: Pay plan to increase starting wage Utah Highway Patrol (UHP): Sworn Pay Plan	GF		\$1,000,500 & *\$561,800 Outlined in Governor's Budget
Outreach Services and Engagement: Trooper salaries, equipment and operating costs	GF	\$1,587,000	\$6,000,000
UHP Aero Bureau: New Helicopter Replacement of 25 year old airbus	GF	\$5,200,000	
UHP Major Crash Investigation: Troopers, equipment and cars	GF	\$120,000	\$220,000
Crime Lab HB 200 2017 General Session: "Sexual Assault Kit Processing Amendments" remainder of partially funded fiscal note	GF		\$349,800
Crime Lab NIBIN: Two firearm examiners to support NIBIN	GF		\$216,000
FY 2020 One-time Uninsured Motorist Restricted Account FY 2021 Ongoing Uninsured Motorist Restricted Account	RF	Restricted \$376,900	Ongoing \$376,900
FY 2020 One-time funding switched to ongoing for Peace Officer Standards and Training (POST)	RF		\$500,000
Utah Firefighter Academy Cost of Living Increase	RF		\$200,000