

<u>Ongoing Funds</u>	<u>One-time Funds</u>	<u>Potential Funding Change</u>
	(1,000,000)	DPS - Fire Academy Support
(150,000)		DPS - Fuel Savings
349,800		DPS - DNA Processing/Fiscal Note Followup report
	(1,500,000)	DPS - BCI Dedicated Credits Spend down/Turnover Savings
	(1,000,000)	DPS - Nonlapsing Balance (hiring delays)
	1,000,000	DPS - Trooper Overtime
\$ 199,800	(2,500,000)	