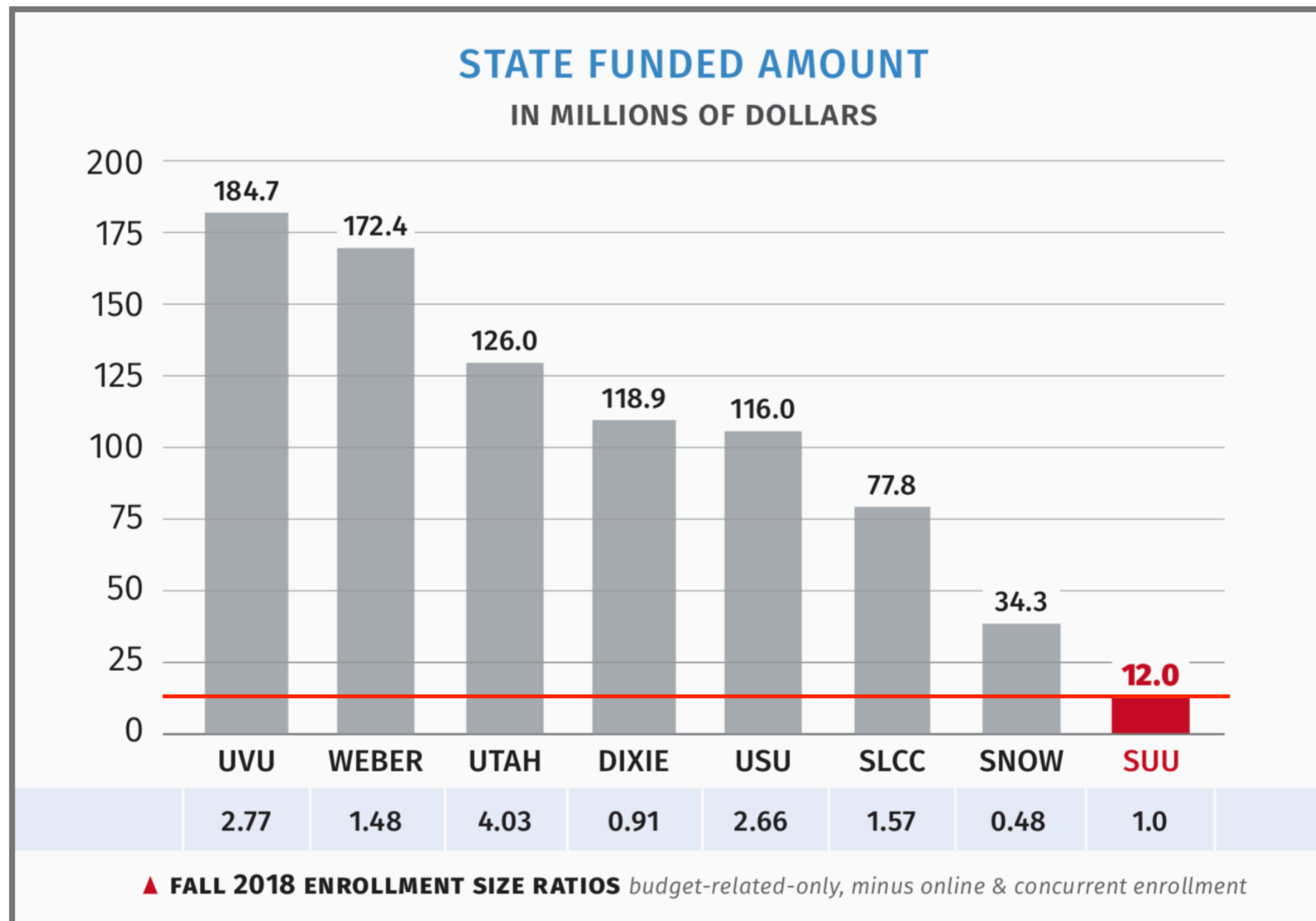




# SOUTHERN UTAH UNIVERSITY

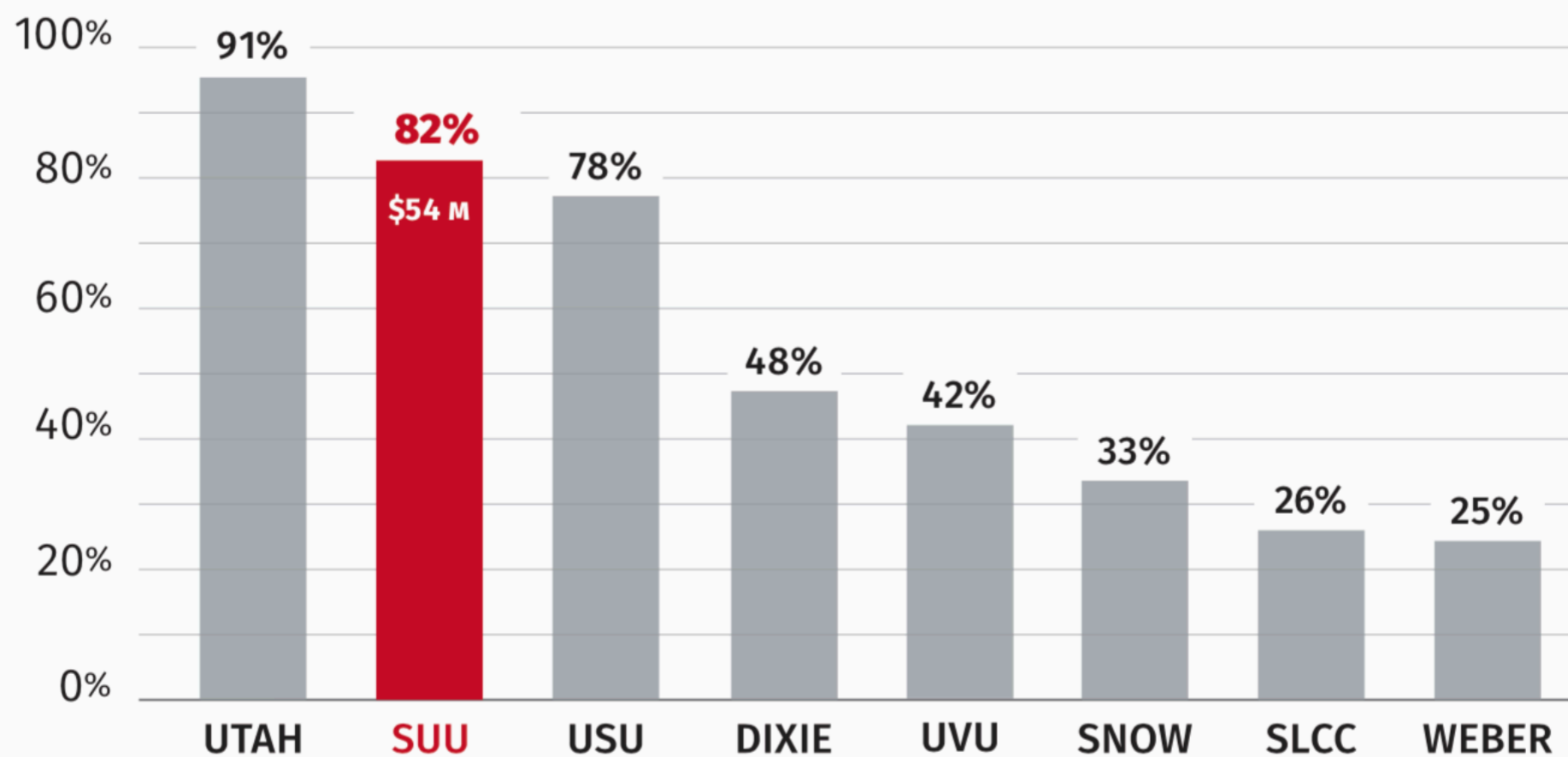
*Utah State Legislature February 7, 2020*

# 10-YEAR FUNDING HISTORY



## FUNDING RAISED BY INSTITUTION

BY PERCENT OF 10-YEAR TOTAL

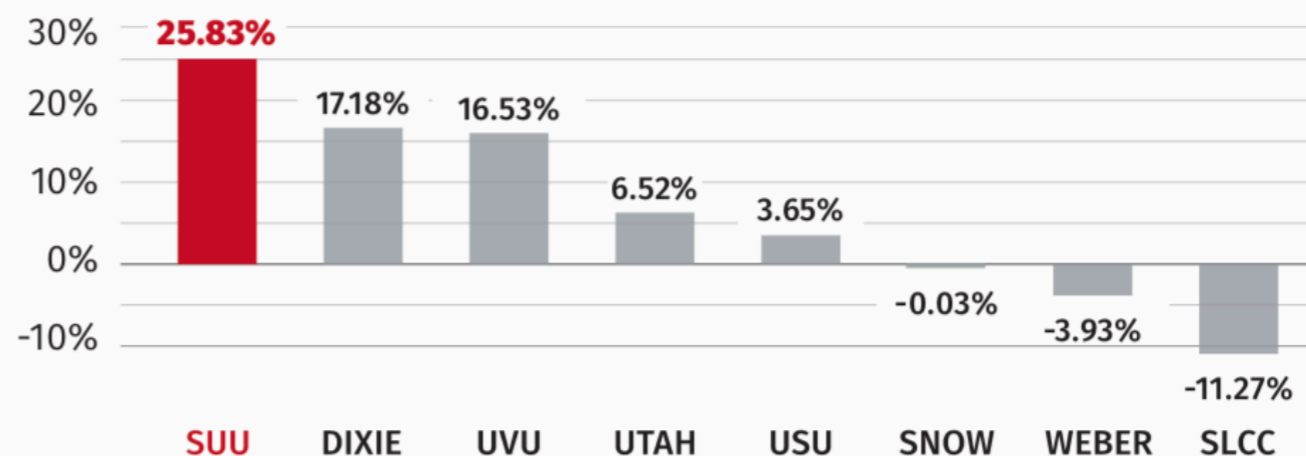


*SUU total CD: \$66 M; total amount raised: \$54 M*

# GROWING STUDENT POPULATION

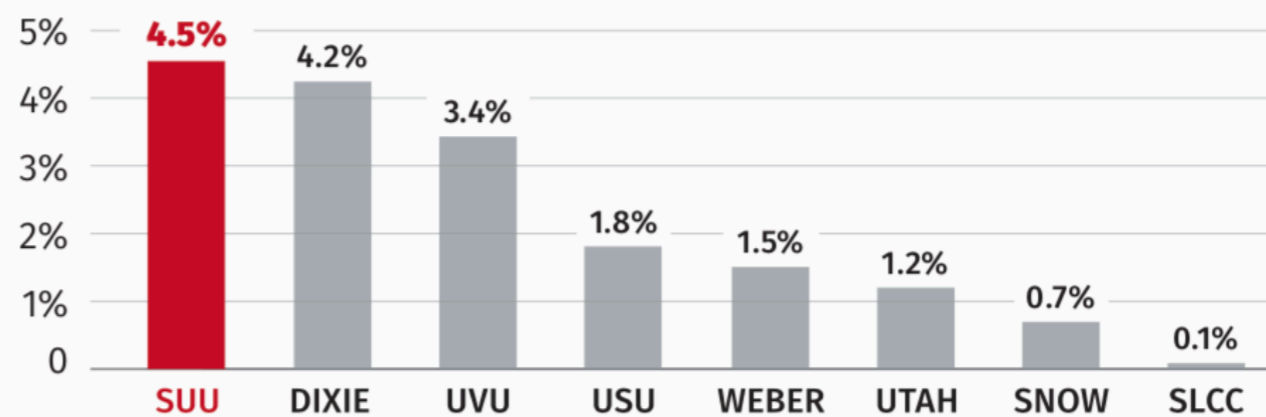
## BUDGET-RELATED ENROLLMENT HISTORY

MINUS ONLINE & CONCURRENT ENROLLMENT - % CHANGE FALL 2015–2019



## PROJECTED AVERAGE ANNUAL GROWTH RATE

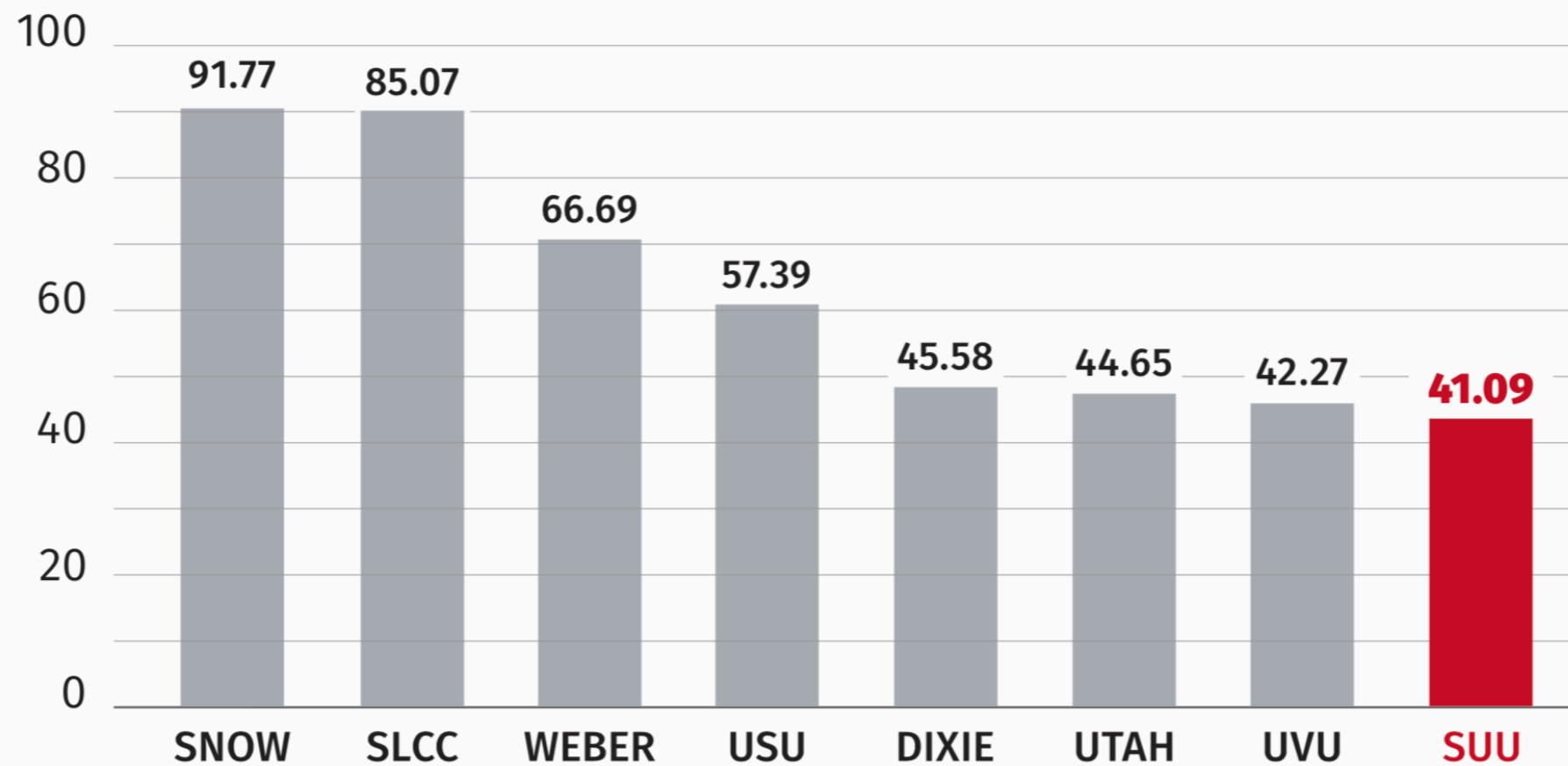
FALL END-OF-TERM HEADCOUNT THROUGH 2028



*SUU average annual growth rate 2014–2018: 7.84%*

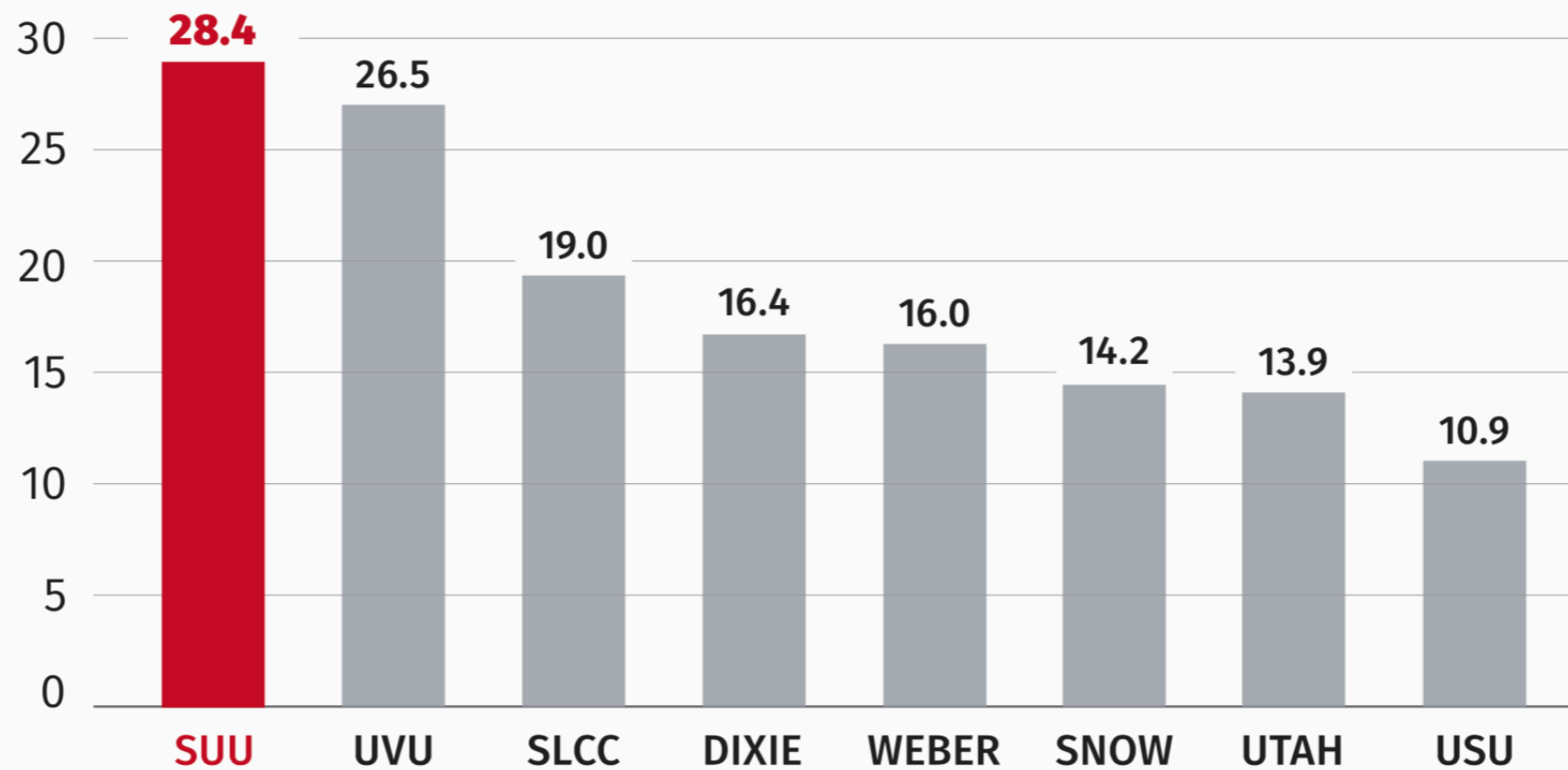
## SQUARE FEET PER STUDENT FTE

CLASSROOM, TEACHING LAB, STUDY/LIBRARY INVENTORY + PIPELINE



*Fall FTE budget-related and self-support enrollment history adjusted for online & concurrent enrollment*

## CLASSROOM UTILIZATION 2017-2018



*Classroom utilization rate times seat occupancy rate*

## SQUARE FOOTAGE OVERVIEW

### GENERAL CLASSROOMS 32,755

Includes classrooms that seat 20, 30, 40, and 60 students as well as a 35-seat computer lab and a large, 120-seat tiered lecture hall.

### COLLABORATE SPACES 8,178

Collaborative spaces include an open study room, a group study room, focus room, a 20-seat meeting room and spaces for learning and technical support.

### TEACHING LABS 22,123

These spaces for hands-on student learning include art studios, digital labs, a dark room, and specialized studios for film and sound editing.

### COMMON SPACE 5,955

Spaces utilized between learning include lobby area and space for vending, and a room for nursing mothers. Also included in this category is space for general custodial storage.

### FACULTY OFFICES 20,981

Modestly sized offices, averaging 110 square feet with open collaboration space for serving student needs.

## TOTAL SQUARE FOOTAGE 89,992

**14**

TOTAL  
CLASSROOMS

**7**

TOTAL  
COMPUTER LABS

**8**

TOTAL  
TEACHING STUDIOS

**2,700**

STUDENTS &  
FACULTY SERVED

## FUNDING OVERVIEW

### CONSTRUCTION COST PER SQUARE FOOT

\$397

### CONSTRUCTION COST

\$35,730,428

### SOFT COSTS

\$9,283,320

### TOTAL BUILDING COST

\$45,013,748

### LEGISLATIVE APPROPRIATION REQUEST

\$43,013,748

### PREVIOUS APPROPRIATION FOR PRE-CONSTRUCTION SERVICES

\$2,000,000

# 10-YEAR FUNDING HISTORY

