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# HEALTH SCIENCES CAMPUS OFFICE SPACE

*INFRASTRUCTURE & GENERAL GOVERNMENT APPROPRIATIONS SUBCOMMITTEE  
FEBRUARY 7, 2020*

# FACULTY AND STAFF SERVING OUR COMMUNITY



**2.0**  
**MILLION**  
PATIENT VISITS

## DISCOVERY

**\$356 Million** GRANTS IN FY2018

**40+** DISEASE-CAUSING GENES IDENTIFIED

**12** ALL-TIME MEMBERS OF NATIONAL ACADEMY OF SCIENCE OR MEDICINE

**1** NCI COMPREHENSIVE CANCER CENTER

**1** NOBEL LAUREATE

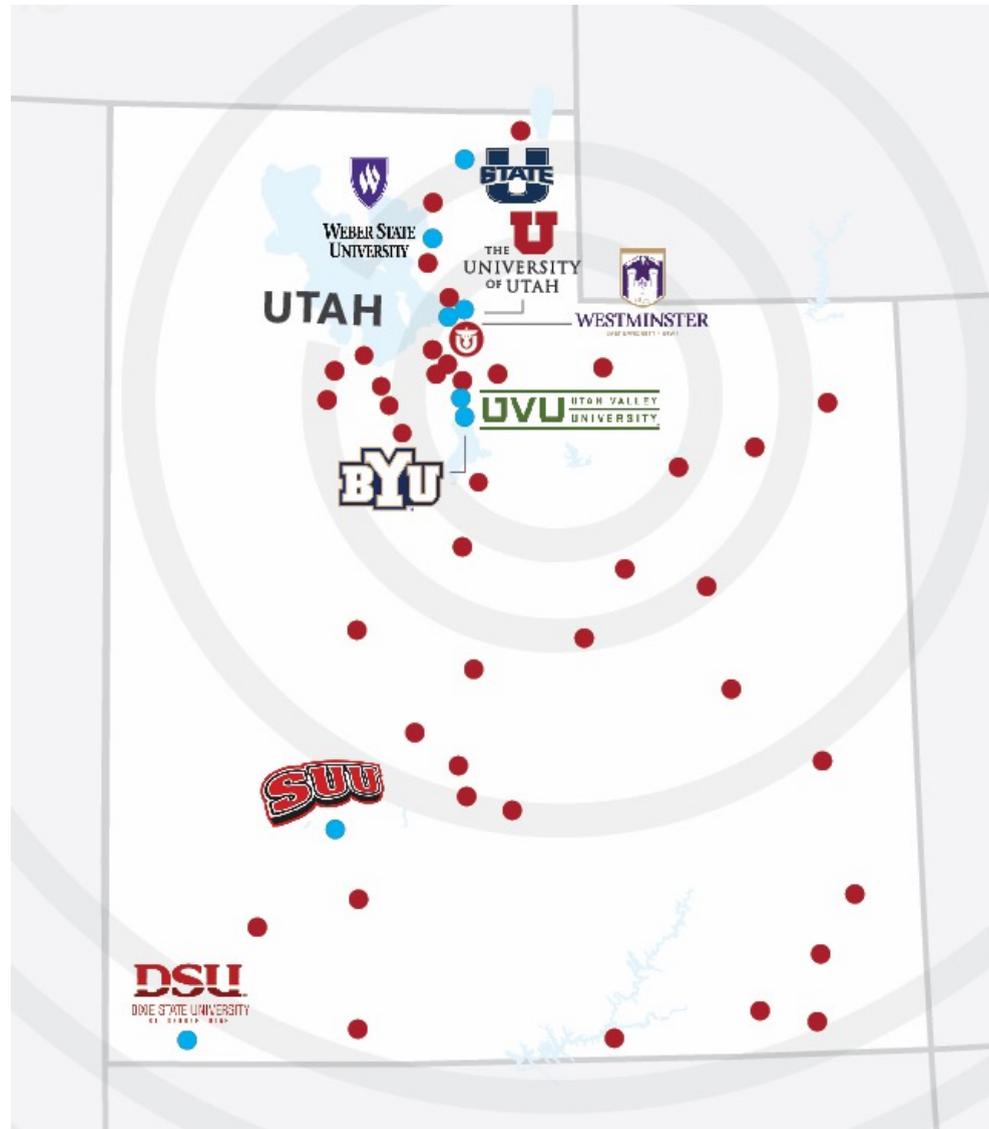
## EDUCATION

**1,250**

HEALTH CARE PROVIDERS TRAINED ANNUALLY:

- + SCHOOL OF DENTISTRY
- + SCHOOL OF MEDICINE
- + COLLEGE OF HEALTH
- + COLLEGE OF NURSING
- + COLLEGE OF PHARMACY
- + ECCLES HEALTH SCIENCES LIBRARY

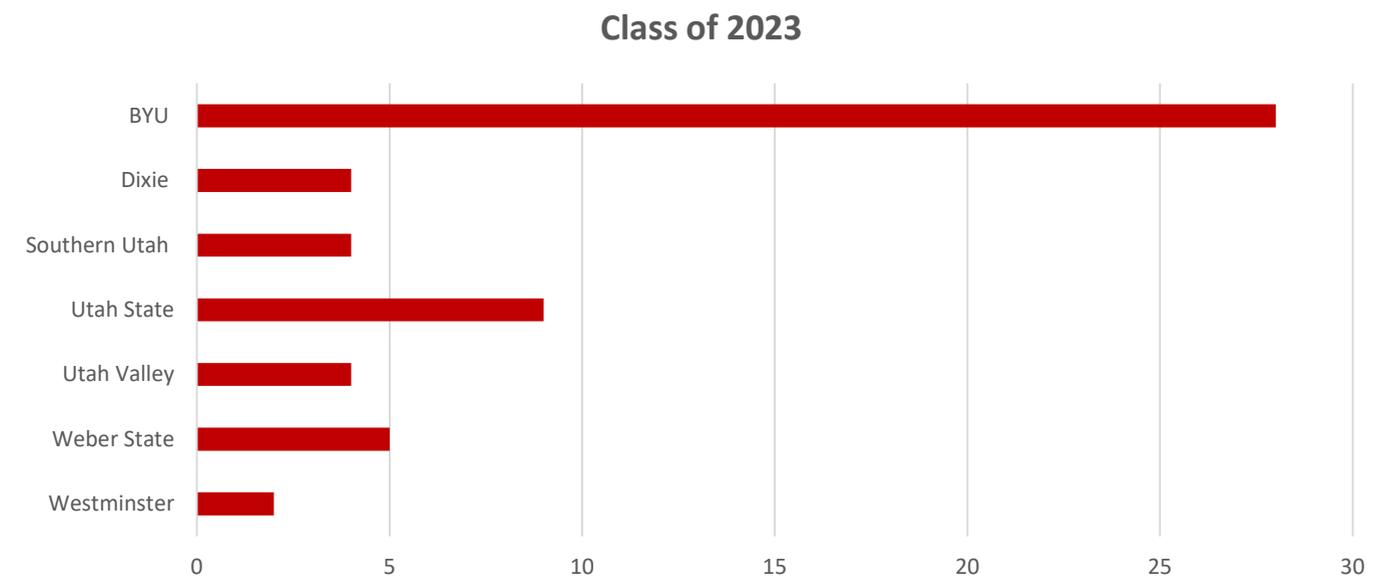
# TRAINING UTAH STUDENTS IN THE SCHOOL OF MEDICINE



● Utah colleges represented within the SOM

**83%** of our students are **Utah residents** or Utah high school or college graduates

Our SOM students represent **every major Utah college and university**



SOM applications **have doubled** since 2014, from 1500+ applications to **3850 applications** for 125 spots this year

# SCHOOL OF MEDICINE GROWTH: 10 YEAR AVERAGE

## Faculty Growth Average

- 10-Year: 4.92%
- 5-Year: 6.85%

## Staff Growth Average

- 10-Year: 2.10%
- 5-Year: 3.95%

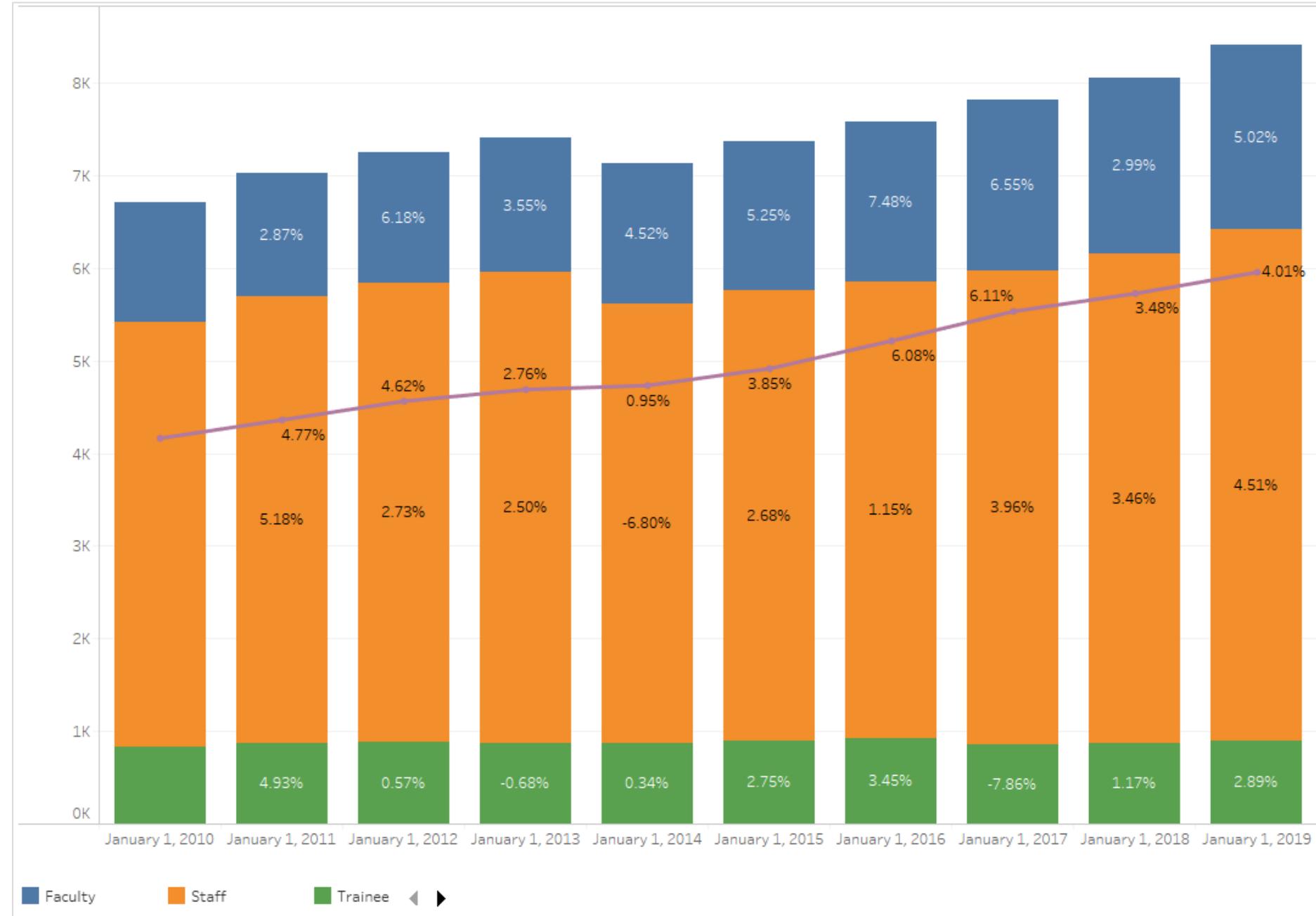
## Drivers for Personnel Growth

- Expansion (ACC, Rehab, SHHC, etc.)
- Strategy (Programmatic growth, opportunistic hires, etc.)

## Growth Projection (2019-2029):

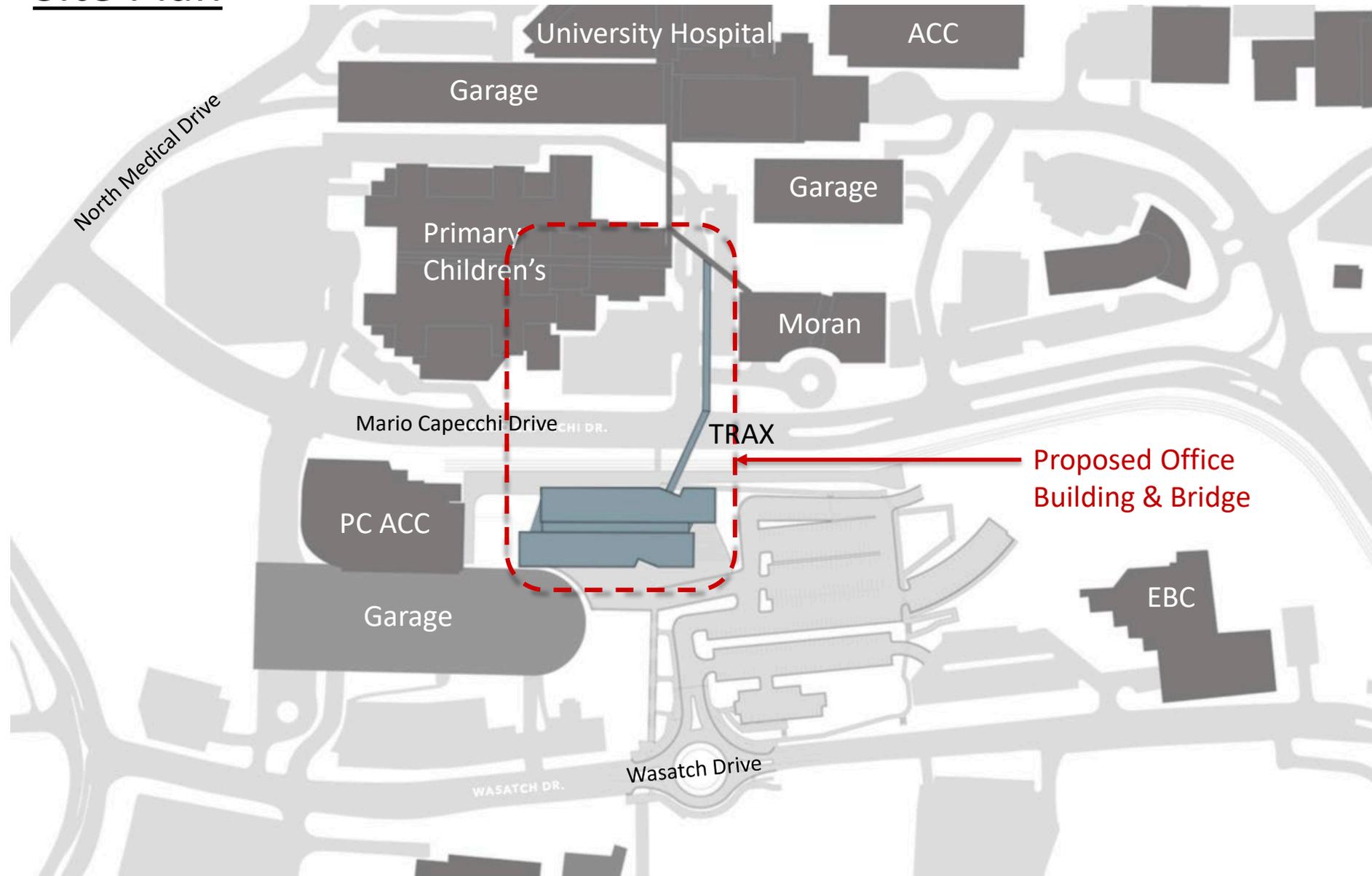
**7% Faculty; 3% Staff**

70% Off Campus; 30% On Campus



# PROJECT SITE AND SCOPE

## Site Plan



## Scope

New 5-story, 250,000 gsf office building with a bridge connection to the Hospital

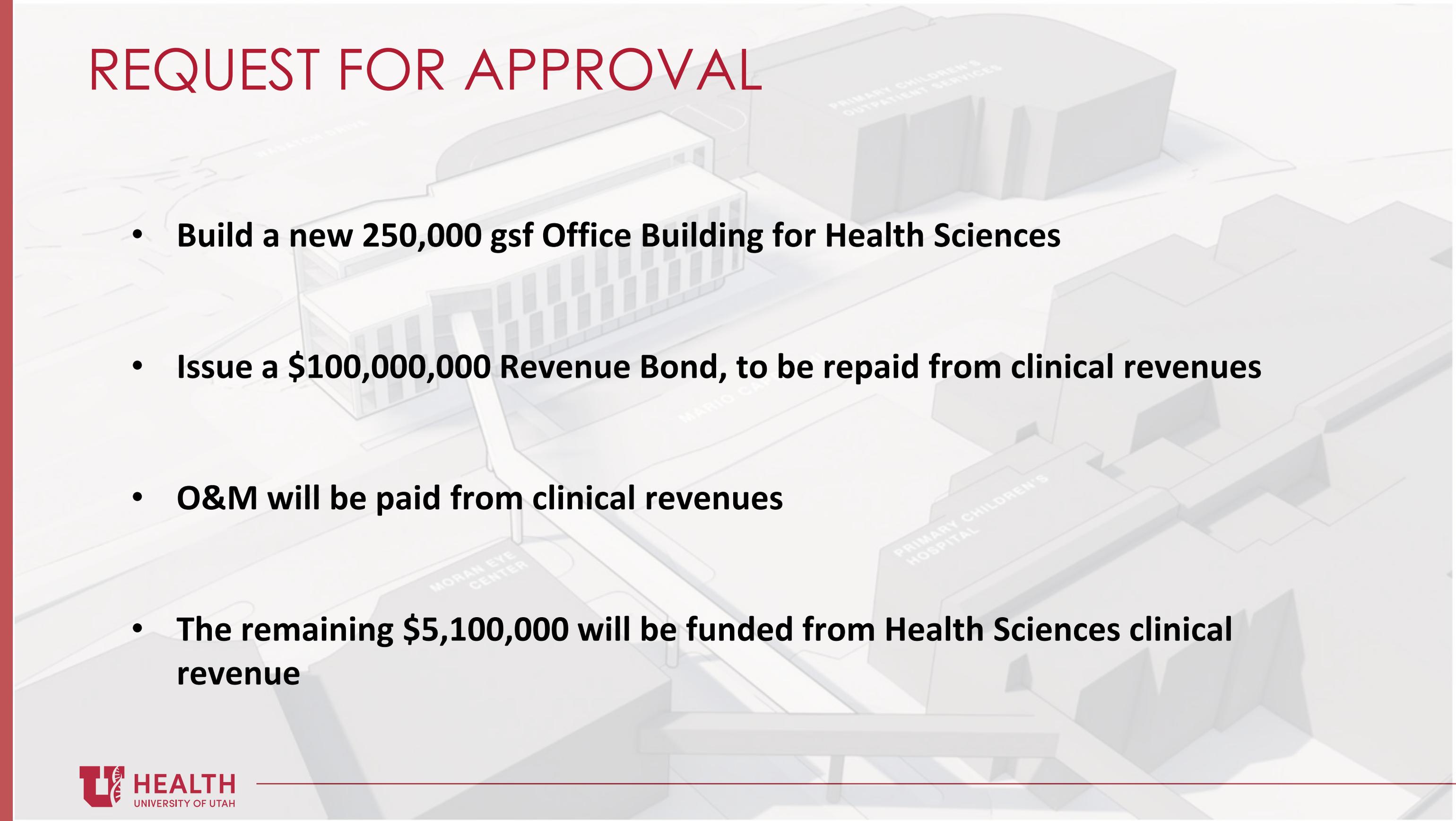
Approx. 1,200 Faculty & Staff workspaces

- Clinical Providers
- Academic Faculty
- Research Faculty
- Medical Residents

# OFFICE BUILDING PROJECT BUDGET

<b>Total Cost - Escalated</b>	
<b><u>CONSTRUCTION</u></b>	
<b>Building:</b>	<b>\$64,763,904</b>
• <i>Core &amp; Shell</i>	\$26,434,247
• <i>Tenant Improvements</i>	\$31,721,096
• <i>Site Complexity</i>	\$. 6,608,562
<b>Utility Fees</b>	<b>\$ 264,432</b>
<b>Bridge to Hospital:</b>	<b>\$12,252,273</b>
• <i>Bridge</i>	\$ 7,269,418
• <i>Moving Walkway</i>	\$ 3,634,709
• <i>Connection to Moran</i>	\$ 79,303
• <i>Elevator/Stair Tower</i>	\$ 1,268,844
<b>Sub-total: Construction</b>	<b>\$78,439,731</b>
<b><u>SOFT COSTS</u></b>	<b>\$26,622,999</b>
<b>PROJECT TOTAL:</b>	<b>\$105,062,727</b>

# REQUEST FOR APPROVAL



- **Build a new 250,000 gsf Office Building for Health Sciences**
- **Issue a \$100,000,000 Revenue Bond, to be repaid from clinical revenues**
- **O&M will be paid from clinical revenues**
- **The remaining \$5,100,000 will be funded from Health Sciences clinical revenue**