

Department of Health - Items Funded for FY 2020

For "LFA Comments," staff evaluated:

1. Which items may need follow up action by the Subcommittee?
2. What results may be of particular interest to the Subcommittee?

Appropriation Name	Amount (All Sources, Ongoing and One-Time)	Performance Measure	Target	Results	Agency Explanation of Result Compared to Target	LFA Comments
Children's Health Insurance Program (LPA)						
Medicaid Services (LIAA)						
SB106 - Mental Health Services in Schools	\$36,000	The department has submitted a state plan amendment on or before January 1, 2020.	Reimbursement Active	Reimbursement Active	State plan amendment was not required. Reimbursement is now occurring for these services. When complete, FY2020 utilization will be used as a baseline for future years.	
SB39 - Assisted Outpatient Treatment for Mental Illness	\$120,500	Medicaid will reimburse for outpatient assisted treatment when treatment is court ordered.	100% of individuals court-ordered for AOT receiving service	100%	All individuals court-ordered for AOT are receiving the service from local mental health authorities. Additional education is being conducted by DSAMH and service delivery is expected to increase over time. DSAMH or courts should be contacted for additional questions.	
Motion BJ15 - Use for property improvements	\$291,000	1) Number of facilities that make significant capital improvements. 2) Percent of appropriation awarded through the capital improvements process.	None	1) 5 2) 25.4%	The Department submitted a State Plan Amendment to extend the time period for the a Capital Improvement Incentive for these facilities. The State Plan amendment was subsequently approved. The Department reimbursed facilities based on requests submitted. A low number of requests have been submitted at this time. 537,907/2,116,209 = 0.254	
BB EN - Update of PT/OT Medicaid Payments	370,000	(1) Increase to 20% the number of licensed therapists in Utah who are willing to contract with Medicaid to provide services. (2) A 30 percent increase in chronic pain patients who are able to access physical therapy and occupational therapy prior to being put on long term opioids, and (3) Does the department conform to industry standards in its methods of billing for physical therapy and occupational therapy services?	(1) 20% (2) 30% (3) Conformity	(1) TBD (2) 39.73% (3) Achieved	(1) The department will work with DOPL to get the number of licensed therapists in Utah in order to calculate this percentage. (2) Comparing the data for Q1 in 2020 to the same quarter in 2019, we are seeing an increase of 39.73% in members with a chronic pain diagnosis accessing these services. (3) The department now allows providers to bill these services by the specific procedure codes to match industry standards.	
BB EP - Medicaid Accountable Care Organization Funding	6,452,900	This was a one-time appropriation from restricted funds, with federal funds match, to give up to an additional 1% increase to the ACOs.	6,452,900	Done	ACO rates for July 1, 2019 were increased for this additional one-time funding and are pending CMS approval. The full one percent was not able to be incorporated into the rates.	
BB EF - Medicaid Managed Care Additional 1% Reimbursement Rate Increase	7,954,200	This was a one-time appropriation from General Funds, with federal funds match, to give an additional 1% increase to the ACOs.	7,954,200	Done	ACO rates for July 1, 2019 were increased for this additional one-time funding and are pending CMS approval.	
SB11 - Medicaid Dental Coverage Amendments	3,447,000	Newly eligible individuals will receive oral healthcare at a rate similar to similar populations. This rate will be at least 95 recipients per 1,000 eligible.	95	TBD	This waiver was approved 12/23/2019, coverage will be implemented beginning 3/1/2020.	
BB EO - Home Health Care Services	3,747,500	(1) Decreased waiting lists and waiting time for services, (2) Decreased interruption of services due to shortage of service providers, (3) Decreased caregiver and professional turnover, (4) Reversal of the alarming trend in decreasing number of home health and personal care providers who accept Medicaid for reimbursement, and (5) Increased number of providers serving rural Utah.	(1) - (3) None (4) 1% (5) 1%	(1) - (3) None (4) 8.81% (5) 13.37%	(1) - (3) We do not have data for the first three measures. To get that information, we would need to do a provider survey, which would take time and funding. (4) Comparing the data for Q1 in 2020 to the same quarter in 2019, we are seeing an increase of 8.81% in providers providing these services. (5) Comparing the data for Q1 in 2020 to the same quarter in 2019, we are seeing an increase of 13.37% in providers providing these services in rural counties.	
BB DA - Medicaid and CHIP Caseload, Inflation, and Program Changes (Consensus)	4,072,300	The department has sufficient funding to provide Medicaid services to eligible individuals and to cover inflationary increases, FMAP changes, and other federally mandated changes.	Yes	TBD	This will be determined at State Fiscal Year closeout.	
Nursing Care Restricted Fund Increase (part of SB96)	6,889,100	Nursing facility and hospice rates are increased to target appropriated total funds increase effective July 1, 2019.	6,889,100	Done	The rates were increased for FY 2020.	
BB EV - Dental Provider Reimbursement	12,727,000	Managed Dental Organization (MDO) and fee-for-service (FFS) rates were increased to target appropriated total funds increase effective July 1, 2019.	12,727,000	Done	The FFS rates were increased 21%. The MDO rates were increased to add the additional appropriation. MDO rates are still pending CMS approval.	

HB37 - Reauthorization of Hospital Provider Assessment Act	24,007,300	This bill effectively reinstated 26-36a as well as adding a Private Outpatient Hospital directed payment.	27,583,500	Done	The hospital assessment changes have been reviewed and approved by CMS. The Private Outpatient Hospital directed payment is pending CMS approval of the directed payment and the July 1, 2019 ACO capitated rates.	
SB96 - Medicaid Expansion Adjustments	290,774,600	The percentage of uninsured adults in Utah's coverage gap (as measured through BRFSS) is at least 2.5% lower than 2018's percentage.	-2.50%	TBD	The Department expects 2019 uninsured rates among the coverage gap population to be available late 2020.	
Medicaid and Health Financing (LGAA)						
BB EI, Motion BJ14 - Asthma Home-based Case Management	\$160,000	1. Increase the percentage of Medicaid members in the pilot counties with well-controlled asthma to 82%	82%	TBD	The initial contracts are in the process of execution. The results of this measure are yet to be determined.	