

Department of Health - Items Funded in FY 2020

For "LFA Comments," staff evaluated:

1. Which items may need follow up action by the Subcommittee?
2. What results may be of particular interest to the Subcommittee?

Appropriation Name	Amount (All Sources, Ongoing and One-Time)	Performance Measure	Target	Results	Agency Explanation of Result Compared to Target	LFA Comments
Family Health and Preparedness (LFAA)						
SB30 - Anesthesia and Sedation Related Provisions	\$43,800	1. 100% of effected providers (approximately 25,000 from DOPL database) are notified annually September 30 of each year of their need to report.	Complete	Mainly Complete	56,338 emails were sent to 54,441 providers (some providers had more than one email). We have been going through several thousand returned emails and are now preparing to mail letters to the providers whose email address was not valid.	
		2. UDOH will publicly reports deaths, adverse events, by health care providers, type of license and specialty, and type of facility once a year on July 15th following the close of the budget year ending June 30 of each year.	Complete	Complete	Complete for 2019 and posted here: https://health.utah.gov/wp-content/uploads/AnesthesiaAmendment19.pdf	
BB EL - Maternal Mental Health Support	\$220,000	Note on the justification for the measures below, which were not the measures presented to the committee: The measures presented to the committee were developed by community partners who requested the funding. Upon review of these measures we determined there was not a data source to assess or monitor them. The revised performance measures below reflect substantive and measurable activities that are in line with the original intent of "improving outcomes for women suffering from prenatal and postpartum depression."				
		<u>1. By June 30, 2020, the Maternal and Infant Health Program will establish web content relating to perinatal depression and anxiety, which will include county specific referral information for screening and treatment.</u>			The Maternal Mental Health Referral Network website has been developed by the Division of Technology Services and will be deployed to the public in February 2020. The website is searchable by county, provider type, and insurance type.	
		<u>2. By June 30, 2020, increase the number of providers in the referral database from zero to 100.</u>	100	115	As of 1/31/2020, there are 115 Utah mental providers with specific training in perinatal mental health enrolled in the Maternal Mental Health Referral Network database. This database feeds the information displayed on the website mentioned above. Work is underway to solicit additional providers, specifically targeting areas with low provider resources.	
		<u>3. By June 30, 2020, increase to at least three the number of new providers trained on perinatal mental health in each provider category (therapist, support groups, behavioral health providers, and obstetric and pediatric clinical providers).</u>	3	3	A statewide training was held on June 1, 2020 to train providers on perinatal mental health. A targeted effort was made to include a broader representation of provider types, such as support groups. There were 170 attendees at this training, of which a portion were enrolled in the referral network database. Another training is scheduled for October 2020. The UDOH Maternal Mental Health Specialist has worked to train staff in statewide WIC clinics on screening and referral of pregnant and postpartum women.	
		<u>4. By June 30, 2020, increase the number of clinical sites who have implemented developed protocols for screening and treatment of perinatal depression and anxiety from zero to four.</u>	4	4	As of January 31, 2020, four clinical sites have been recruited to implement developed screening and treatment protocols. Each site has been trained on the protocols and is undergoing internal processes to implement within their clinical settings. In order to support this effort, a toolkit has been developed and monthly facilitation trainings are scheduled at each site.	
BB EQ - Primary Care Grants		1. Provide an additional 7 contracts to agencies to provide medical services for the underserved and uninsured.	7	2	Only two new organizations were awarded, but the maximum award amount for each organization was increased from \$70,000 the previous year, to \$93,500 this year	
		2. Increase total number of encounters by 8,500.	8,500		Data will be available July 2020, once contractors have provided their final progress report	

	\$750,000	3. Contractually obligate 95% of funding.	95%	95%	
BB CE - Roads to Independence	\$300,000	1. Contract with Roads to Independence with contract requirement that building will be purchased by the end of fiscal year 2020.	1		Contract with Roads to Independence was fully executed on August 14, 2019. As of January 15, 2020 contract monitoring activities: Roads to Independence should be under contract by the end of the month and we have a tentative closing date as of May 15th 2020. Contract will inform Department once they have officially closed and send the associated documents as outlined in the contract.
BB EE - Children's Hearing Aid	\$191,600	1. All children fit with traditional hearing aids through CHAP will have real-ear measurements indicative of maximum audibility for their hearing loss to the spectrum of speech.	100%	100%	As of January 30,2020 100% of target has been met
SB85 - Secure Transport Designation Amendments	\$12,500	1. Development of air ambulance activation protocols by April 1, 2020.	1	1	1. New measure - develop related administrative rules. Made effective 09/11/2019.
		2. Review and acceptance of Air Ambulance Accreditation vendors for deemed status for licensing requirements by April 1, 2020.	1	1	2. New measure - develop inspection and permitting criteria for vehicles. Completed 09/11/2019.
		3. Review and report available financial data associated with billing practices as per SB74 by October 1, 2019.			
		4. Annually review and report available financial data associated with billing practices by October 1 of each year, thereafter.			