

HEALTH SCIENCES GARAGE AND ROADWAY IMPROVEMENTS

INFRASTRUCTURE & GENERAL GOVERNMENT APPROPRIATIONS SUBCOMMITTEE

FEBRUARY 7, 2020

TRAFFIC & INADEQUATE PARKING IMPACT PATIENTS AND VISITORS

TRAFFIC BY THE NUMBERS

1
minute
59
seconds

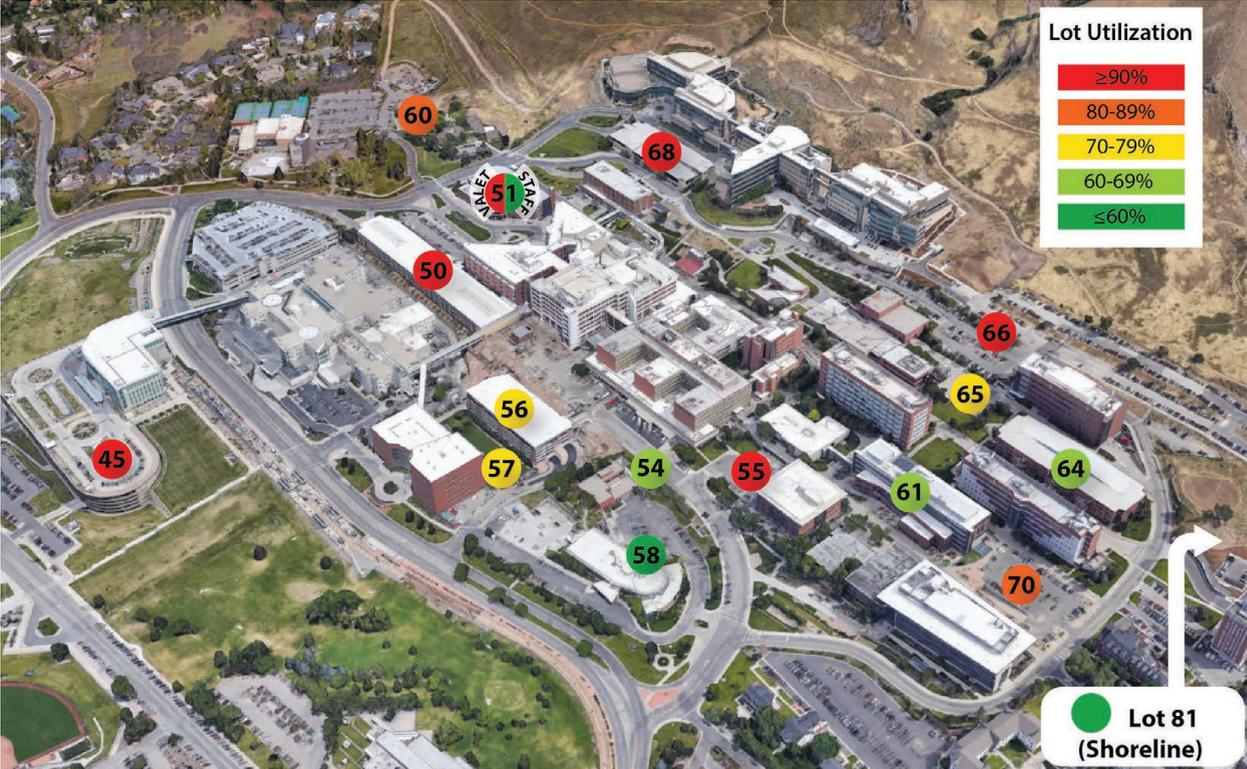
projected future delay during the pm peak if the patient parking supply is increased without needed network enhancements



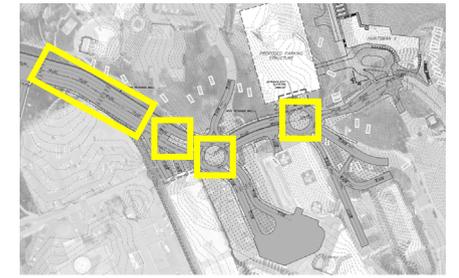
PARKING BY THE NUMBERS

15
percent

compared to a national sample of hospitals the U of U Health campus uses about 15% fewer parking spots than average.



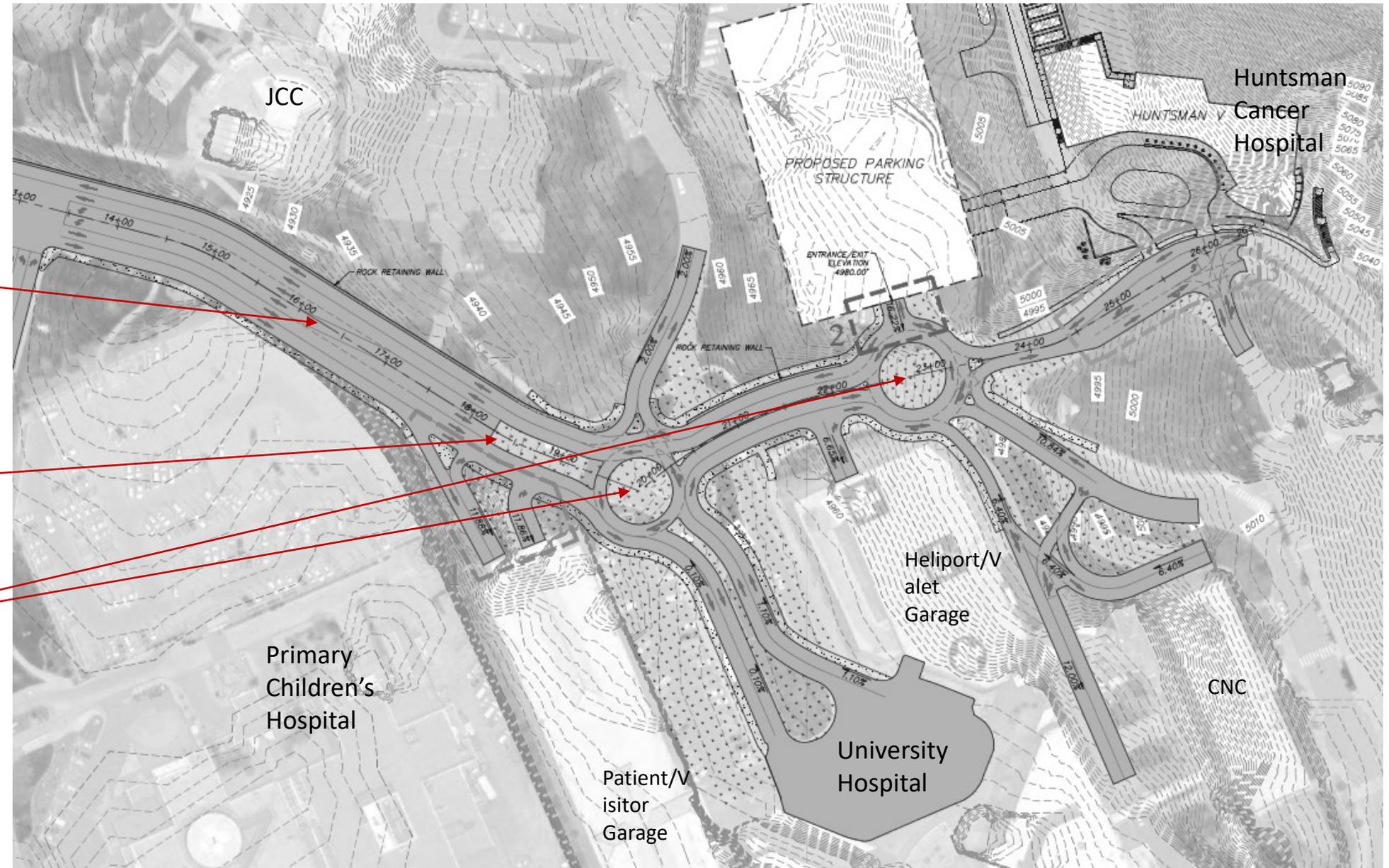
ROADWAY IMPROVEMENTS: North Medical Drive Upgrades



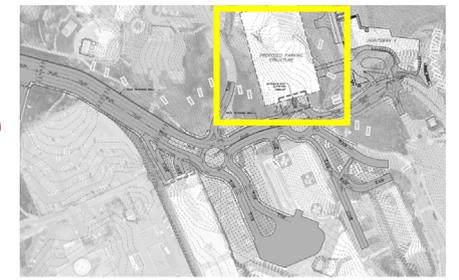
Widen road by 1 lane in each direction

Add tunnel entry/exit to new garage

Add two roundabouts

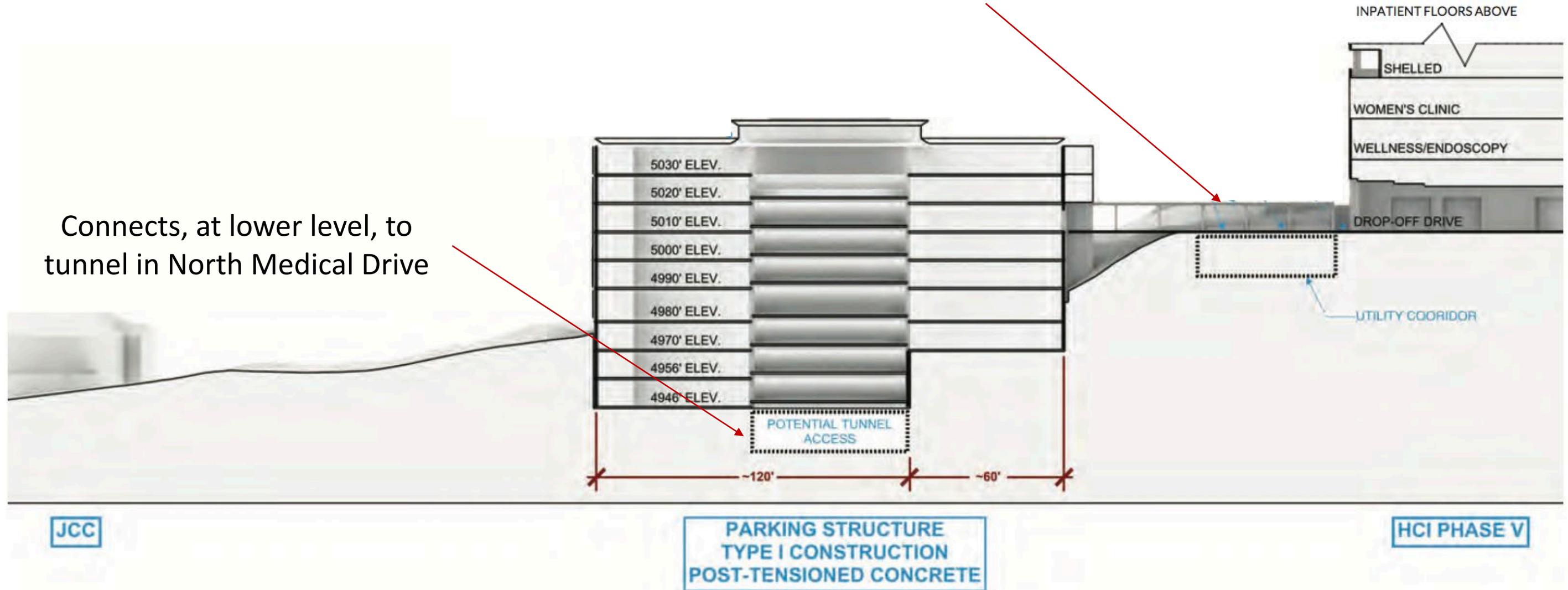


PARKING & ACCESS IMPROVEMENTS: New 1400 Stall Parking Garage

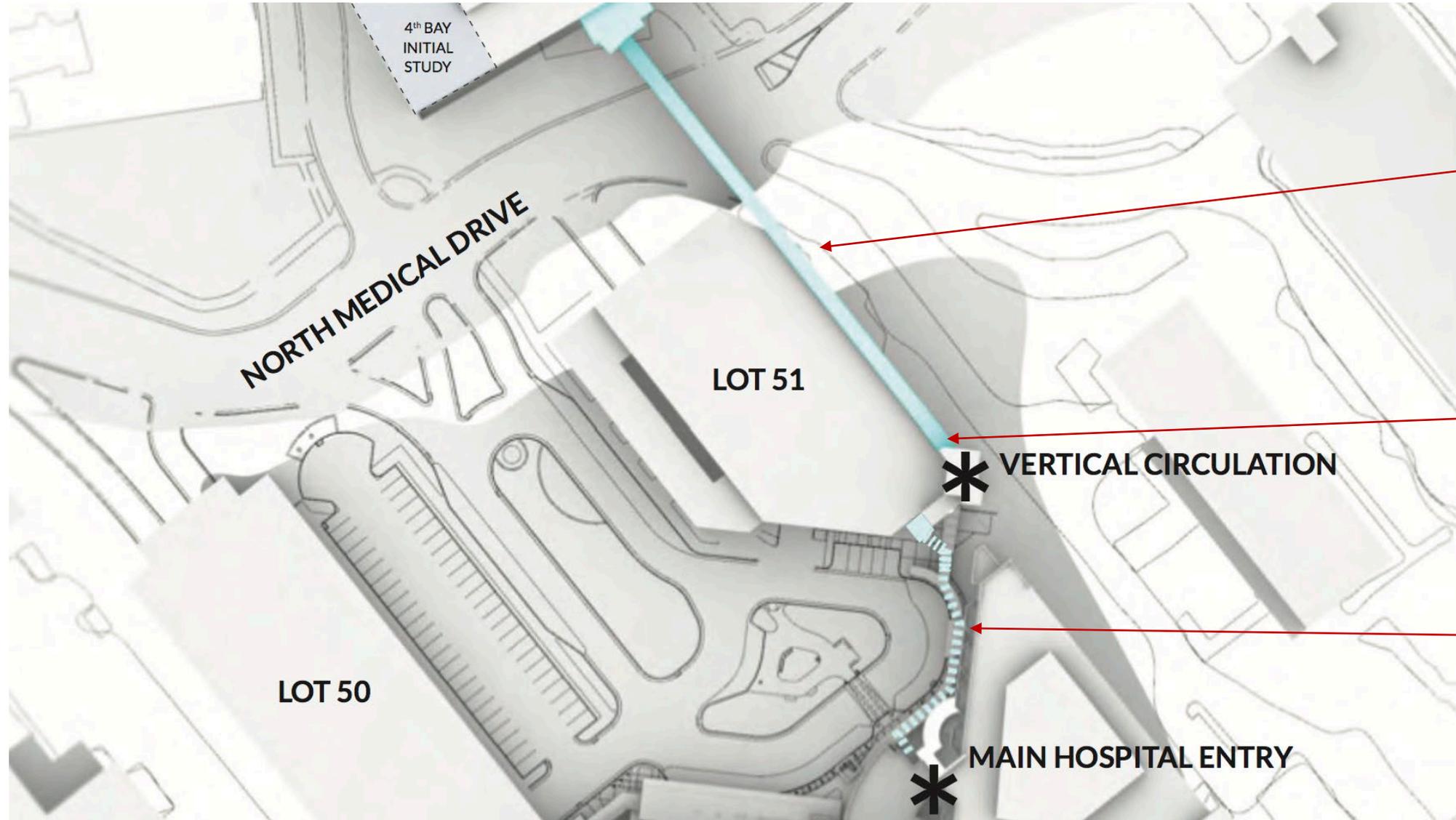
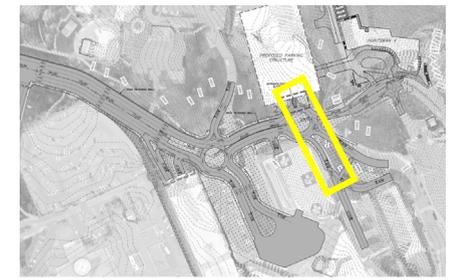


Connects to Huntsman Cancer Hospital Phase V

Connects, at lower level, to tunnel in North Medical Drive



PARKING & ACCESS IMPROVEMENTS: Bridge Connecting Garage to Hospital



New Bridge with Moving Sidewalks

Trauma Elevator

Covered Walkway

ROADWAY PROJECT BUDGET

Construction

- Roadwork & Tunnels \$14,555,000
- Base Garage \$32,900,000
- Garage Features \$17,347,410

- Utility Connection Fees \$ 250,000
- Bridge Construction \$ 8,200,000
- *Sub-total: Construction* \$73,252,410

Soft Costs \$12,643,767

Approved funding from HCI V Project **(\$5,900,000)**

Total Project Cost **\$80,000,000**

REQUEST FOR APPROVAL

- **Upgrade North Medical Drive, including the addition of traffic lanes and roundabouts, and build an underground Tunnel to Parking**
- **Build a new 1,400 Car Parking Structure and a Bridge connecting it to University Hospital**
- **O&M will be paid from clinical revenues**
- **Issue an \$80,000,000 Revenue Bond, to be repaid from clinical revenues**



QUESTIONS?

INFRASTRUCTURE & GENERAL GOVERNMENT APPROPRIATIONS SUBCOMMITTEE
FEBRUARY 7, 2020