

Federal Funds Request Summary by Agency

Fiscal Years 2020 and 2021

Department / Agency	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	
		Matching State Funds							Local/Other			
		General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
COMMERCE												
FY 2020 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2021 Budgeted	\$422,700	\$0	\$0	\$422,700	\$0	\$0	\$0	\$0	\$422,700	\$0	0%	0.00
ECONOMIC DEVELOPMENT												
FY 2020 Supplementals	\$1,034,064	\$413,626	\$0	\$0	\$0	\$0	\$0	\$0	\$413,626	\$0	0%	0.00
FY 2021 Budgeted	\$1,034,064	\$413,626	\$0	\$0	\$0	\$0	\$0	\$0	\$413,626	\$0	0%	0.00
HERITAGE AND ARTS												
FY 2020 Supplementals	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2021 Budgeted	\$8,935,100	\$1,850,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,850,600	\$3,475,000	57%	0.00
INSURANCE												
FY 2020 Supplementals	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2021 Budgeted	\$143,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
LABOR												
FY 2020 Supplementals	\$22,520	\$2,280	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0	0%	0.00
FY 2021 Budgeted	\$2,894,593	\$1,275,178	\$0	\$286,315	\$0	\$572,452	\$0	\$0	\$2,133,945	\$0	0%	0.00
TAX COMMISSION												
FY 2020 Supplementals *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
FY 2021 Budgeted	\$609,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

*Asterisk indicates that there is no corresponding information to be reported, and therefore no page will be found representing this information in the report.

Federal Funds Request Summary for State FY 2021

July 1, 2020 through June 30, 2021

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement								% Pass- Through	New Perman- ent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One- time? (Mark x if yes)	
				Matching State Funds													Local/Other
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
TAX COMMISSION																	
1 Cooperative Agreement	15.427		\$609,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	ongoing audit service contract	Y	
Division/Program Totals			\$609,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
TAX COMMISSION TOTALS																	
State FY 2021			\$609,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

Federal Funds Request Summary for State FY 2021

July 1, 2020 through June 30, 2021

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds							Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
LABOR																	
1	Equal Employment Opportunity Commission Contract	30.01		\$362,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
2	US Housing and Urban Development Contract	14.401		\$261,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Maintenance of Effort: Requires 20% State Funds expended for Antidiscrimination Division are used for HUD/FHAP activities	Y	
3	Occupational Safety and Health 23G Compliance Grant	17.503		\$1,528,800	\$1,134,423	\$0	\$0	\$0	\$394,377	\$0	\$1,528,800	\$0	0%	0.00	Dept administrative support; calculated as indirect at federally approved rate (but not directly charged)	Y	
4	Occupational Safety and Health 21D Consultation Grant	17.504		\$644,900	\$70,099	\$0	\$286,315	\$0	\$151,938	\$0	\$508,352	\$0	0%	0.00	Dept administrative support; calculated as indirect at federally approved rate (but not directly charged)	Y	
5	Bureau of Labor Statistics Survey and Fatalities Grant	17.505		\$96,793	\$70,656	\$0	\$0	\$0	\$26,137	\$0	\$96,793	\$0	0%	0.00	Dept administrative support; calculated as indirect at federally approved rate (but not directly charged)	N	
Division/Program Totals				\$2,894,593	\$1,275,178	\$0	\$286,315	\$0	\$572,452	\$0	\$2,133,945	\$0	0%	0.00			
LABOR TOTALS																	
State FY 2021				\$2,894,593	\$1,275,178	\$0	\$286,315	\$0	\$572,452	\$0	\$2,133,945	\$0	0%	0.00			

Supplemental Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds							Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
LABOR COMMISSION																	
1 Occupational Safety and Health, 21D Consultation Grant	17.504		\$22,520	\$2,280	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0	0%	0.00		Y	X
Division/Program Totals			\$22,520	\$2,280	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0	0%	0.00			
LABOR COMMISSION TOTALS																	
State FY 2020			\$22,520	\$2,280	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$0	0%	0.00			

Federal Funds Request Summary for State FY 2021

July 1, 2020 through June 30, 2021

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Perman-ent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)		
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						Local/Other	
INSURANCE																	
1	State Flexibility to Stabilize the Market Grant Program	93.413	\$128,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	The State Flexibility to Stabilize the Market Grant Program is intended to enhance and support the role of States in the implementation of and planning for selected federal market reforms.	Y	X
2	Department of Justice Equitable Sharing Agreement, Fraud Division	UT01801 5Y	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Equitable Sharing money restricted to use for law enforcement purposes: investigations, training, equipment, travel, supplies, etc. Not allowed to fund personnel costs.	Y	X
Division/Program Totals			\$143,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
INSURANCE TOTALS																	
State FY 2021			\$143,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

Supplemental Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)		
				Matching State Funds							Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match								
INSURANCE																		
1	State Flexibility to Stabilize the Market Grant Program	93.413		\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	The State Flexibility to Stabilize the Market Grant Program is intended to enhance and support the role of States in the implementation of and planning for selected federal market reforms.	Y	X
2	Department of Justice Equitable Sharing Agreement, Fraud Division	UT01801 5Y		\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Equitable Sharing money restricted to use for law enforcement purposes: investigations, training, equipment, travel, supplies, etc. Not allowed to fund personnel costs.	Y	X
Division/Program Totals				\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
INSURANCE TOTALS																		
State FY 2020				\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

Federal Funds Request Summary for State FY 2021

July 1, 2020 through June 30, 2021

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)
				Matching State Funds							Local/Other					
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						

DHA UServeUtah																	
1	Commission Support	94.003		\$265,000	\$243,000	\$0	\$0	\$0	\$0	\$0	\$243,000	\$0	0%	0.00	Provides administrative support, facility costs and equipment	N	
2	AmeriCorps Formula	94.006		\$1,971,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	98%	0.00	Pass-through	N	
3	AmeriCorps Competitive	94.006		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	98%	0.00	Pass-through	N	
4	AmeriCorps Fixed	94.006		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	98%	0.00	Pass-through	N	
5	AmeriCorps Training Technical Assistance	94.009		\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Training support	N	
Division/Program Totals				\$4,686,600	\$243,000	\$0	\$0	\$0	\$0	\$0	\$243,000	\$3,300,000	87%	0.00			

DHA State Library																	
1	Institute of Museum and Library Services (IMLS) LSTA Annual Grant	45.31		\$1,885,400	\$641,000	\$0	\$0	\$0	\$0	\$0	\$641,000	\$0	0%	0.00	Funds are awarded automatically to all state libraries in good standing w/ IMLS. Total match is combination of General Fund, MOE, and local. Match is allocated between total federal revenue by % of revenue for each.	Y	
Division/Program Totals				\$1,885,400	\$641,000	\$0	\$0	\$0	\$0	\$0	\$641,000	\$0	0%	0.00			

DHA State History																	
1	NPS Historic Preservation Fund	15.904		\$1,012,600	\$231,100	\$0	\$0	\$0	\$0	\$0	\$231,100	\$175,000	25%	0.00	Certified Local Governments (CLG)	N	
2	BLM Data Sharing	15.224		\$29,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cooperative Agreement	N	
3	BOR Data Sharing	15.511		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cooperative Agreement	N	
4	USDA Cultural Resource Data Sharing	10.902		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cooperative Agreement	N	x
	NPS Underrepresented Communities	15.904		\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Grant	N	x
5	BLM NAGPRA Assistance	15.224		\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Cooperative Agreement	N	x
6	BLM Historic Landmark (Transcon)	15.224		\$58,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	94%	0.00	Cooperative Agreement	N	x
7	NPS National Center for Preservation Technology and Training			\$26,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	0.00	Grant	N	x
Division/Program Totals				\$1,252,600	\$231,100	\$0	\$0	\$0	\$0	\$0	\$231,100	\$175,000	29%	0.00			

DHA Arts & Museums																	
1	Promotion of the Arts Partnership Agreement	45.025		\$735,500	\$735,500	\$0	\$0	\$0	\$0	\$0	\$735,500	\$0	89%	0.00	Grant must be matched with State Funds	N	
Division/Program Totals				\$735,500	\$735,500	\$0	\$0	\$0	\$0	\$0	\$735,500	\$0	89%	0.00			

DHA STEM																	
1	National Science Foundation	47.076		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals				\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds							Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
DHA Museums																	
1 Institute of Museum and Library Services (IMLS) Grant	45.31		\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	X
Division/Program Totals			\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

HERITAGE AND ARTS TOTALS																	
State FY 2021			\$8,935,100	\$1,850,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,850,600	\$3,475,000	57%	0.00			

Supplemental Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass- Through	New Perman- ent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One- time? (Mark x if yes)	
				Matching State Funds													
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other						
DHA Museums																	
1 Institute of Museum and Library Services (IMLS) Grant	45.31		\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	X
Division/Program Totals			\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
DHA STEM																	
1 National Science Foundation	47.076		\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	
Division/Program Totals			\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			
HERITAGE AND ARTS TOTALS																	
State FY 2020			\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00			

Federal Funds Request Summary for State FY 2021

July 1, 2020 through June 30, 2021

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass- Through	New Perman- ent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One- time? (Mark x if yes)		
				Matching State Funds						Local/Other							
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort							Total State Match	
GOED																	
1 Dep of Defense Co-op Agreement	12.002		\$1,034,064	\$413,626	\$0	\$0	\$0	\$0	\$0	\$0	\$413,626	\$0	0%	0.00	Supports mission of the Procurement Technical Assistance Centers (PTAC) to assist Utah's small businesses to find, bid for and obtain government contracts. Funding allocation is expected to be 60% Fed 40% State allowing for increased Federal funding with the same State Funding	N	
Division/Program Totals			\$1,034,064	\$413,626	\$0	\$0	\$0	\$0	\$0	\$0	\$413,626	\$0	0%	0.00			
GOED TOTALS																	
State FY 2021			\$1,034,064	\$413,626	\$0	\$0	\$0	\$0	\$0	\$0	\$413,626	\$0	0%	0.00			

Supplemental Federal Funds Request Summary for State FY 2020

July 1, 2019 through June 30, 2020

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds							Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							
GOED																	
1 Dep of Defense Co-op Agreement	12.002		\$1,034,064	\$413,626	\$0	\$0	\$0	\$0	\$0	\$0	\$413,626	\$0	0%	0.00	Supports mission of the Procurement Technical Assistance Centers (PTAC) to assist Utah's small businesses to find, bid for and obtain government contracts. Funding allocation is expected to change to 60% Fed 40% State allowing for increased Federal funding with the same State Funding (see attached letter).	Y	
Division/Program Totals			\$1,034,064	\$413,626	\$0	\$0	\$0	\$0	\$0	\$0	\$413,626	\$0	0%	0.00			

GOED TOTALS

State FY 2020	\$1,034,064	\$413,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$413,626	\$0	0%	0.00			
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Federal Funds Request Summary for State FY 2021

July 1, 2020 through June 30, 2021

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included? (Y/N)	One-time? (Mark x if yes)	
				Matching State Funds						Local/Other						
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort							Total State Match
COMMERCE																
1 Pipeline Safety Grant	20.700		\$422,700	\$0	\$0	\$422,700	\$0	\$0	\$0	\$422,700	\$0	0%	0.00		N	
Division/Program Totals			\$422,700	\$0	\$0	\$422,700	\$0	\$0	\$0	\$422,700	\$0	0%	0.00			
COMMERCE TOTALS																
State FY 2021			\$422,700	\$0	\$0	\$422,700	\$0	\$0	\$0	\$422,700	\$0	0%	0.00			