



LEGISLATIVE FISCAL ANALYST

PUBLIC EDUCATION
APPROPRIATIONS SUBCOMMITTEE

Budget Review: Science Outreach

Budget Review – Science Outreach

2020 GS | Program & Budget Overview and Items of Interest



Science Outreach Budget Overview, Expected Expenditures, and Estimated Program Funding

The Science Outreach program enables Utah's non-profit professional science organizations to provide their expertise and resources in the teaching of the state's science core curriculum.

FY 2021 Base:

- Education Fund: \$5,290,000

Total: \$5,290,000

FY 2021 Expected Expenditures:

- Other Charges/Pass Thru: \$5,290,000

Total: \$5,290,000

FY 2021 Estimated Program Funding:

- Informal Science Education Enhancement: \$5,065,000
- Provisional Program: \$225,000

Total: \$5,290,000

Science Outreach Items of Interest and Funding Request Recommendations

Outreach Provisional Program

- \$200,000 one-time funded during the 2019 General Session
- We recommend \$200,000 ongoing to continue funding the iSEE program at FY 2020 funding levels.

QUESTIONS?

