

February 7, 2020

Report to the Utah State Legislature

REGARDING

# **CAPITAL FACILITIES AT SOUTHERN UTAH UNIVERSITY**

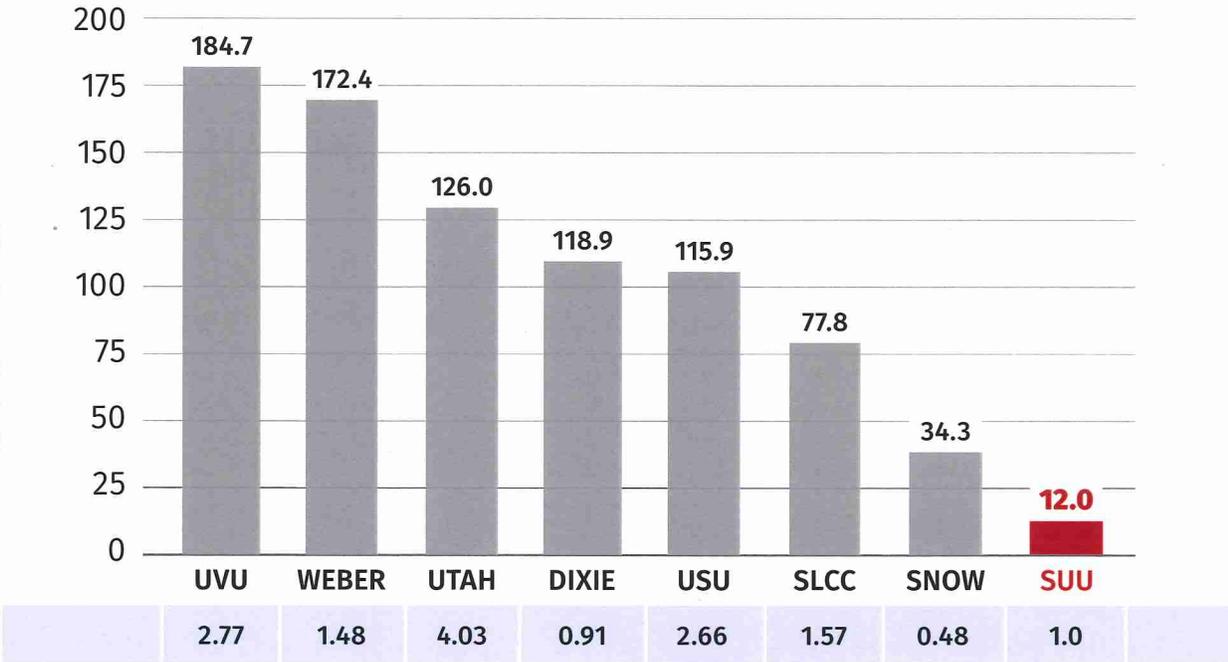
ALL DATA FROM UTAH STATE COMMISSIONER OF HIGHER EDUCATION



**SUU**

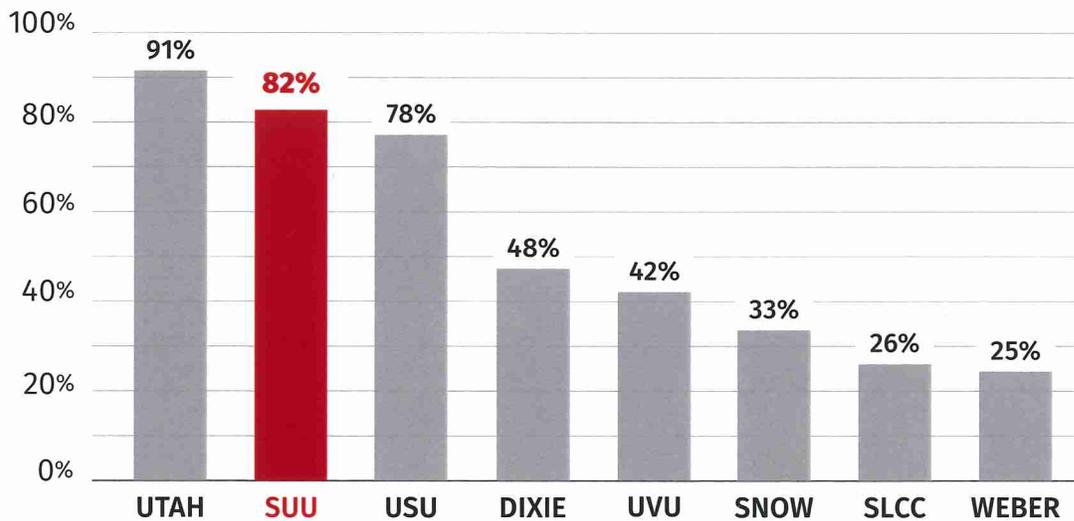
# 10-YEAR STATE FUNDING FOR CAPITAL DEVELOPMENT 2010-2019

STATE FUNDED AMOUNT  
IN MILLIONS OF DOLLARS



▲ FALL 2018 ENROLLMENT SIZE RATIOS *budget-related-only, minus online & concurrent enrollment*

FUNDING RAISED BY INSTITUTION  
BY PERCENT OF 10-YEAR TOTAL

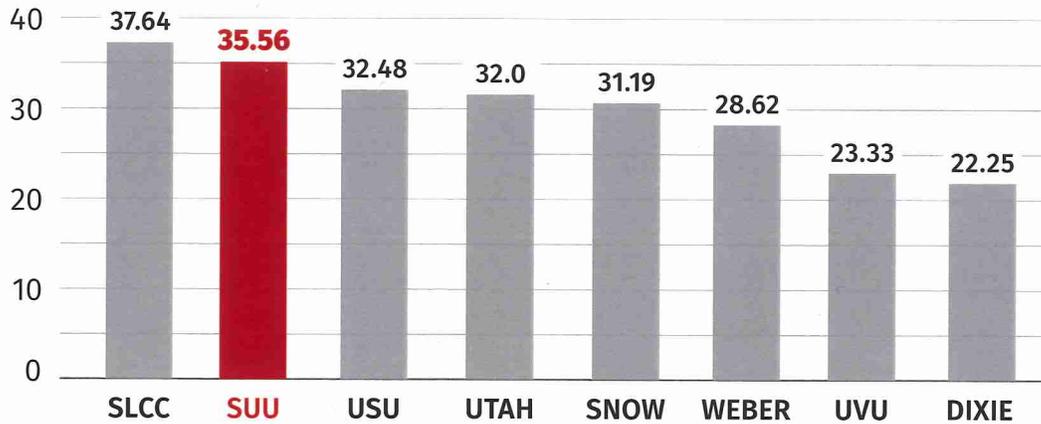


All data from Utah state commissioner of higher education.

# SOUTHERN UTAH UNIVERSITY CAPITAL FACILITIES FUNDING REPORT

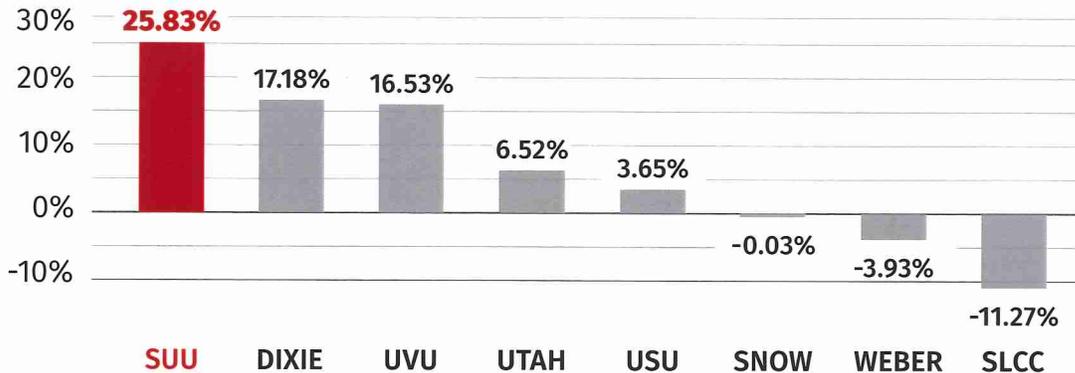
## FACILITY AGE

AVERAGE AGE NON-AUXILIARY OVER \$3.5 MILLION IN YEARS



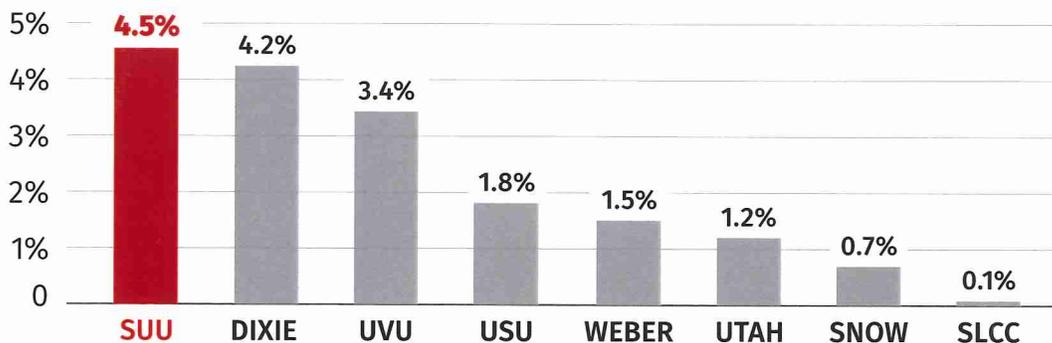
## FIVE-YEAR BUDGET-RELATED-ONLY ENROLLMENT HISTORY

MINUS ONLINE & CONCURRENT ENROLLMENT - % CHANGE OVER 5 YEARS



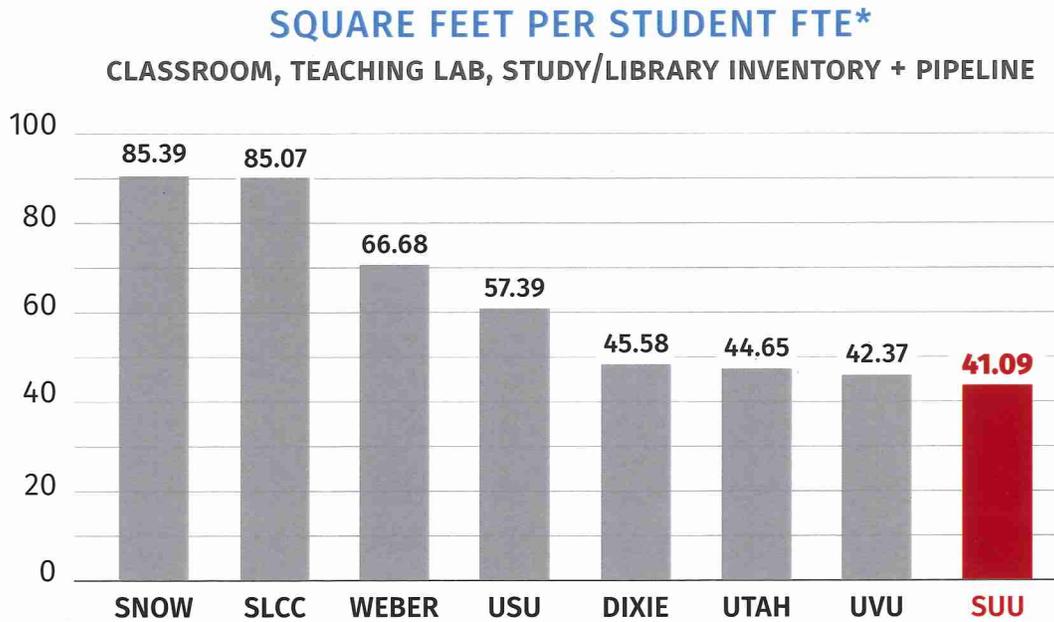
## PROJECTED AVERAGE ANNUAL GROWTH RATE

FALL END-OF-TERM HEADCOUNT THROUGH 2028

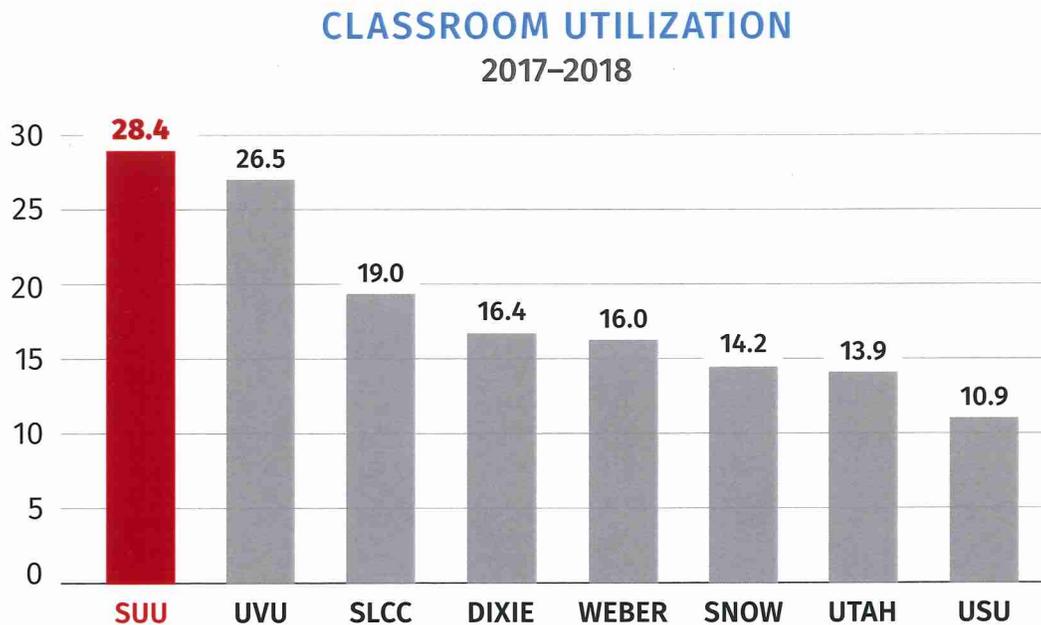


All data from Utah state commissioner of higher education.

## SQUARE FEET & CLASSROOM UTILIZATION 2017-2018



\*Fall FTE budget-related and self-support enrollment history adjusted for online & concurrent enrollment



All data from Utah state commissioner of higher education.