

DETAILED AGENDA

Natural Resources, Agriculture, and Environmental Quality
Appropriations Subcommittee
Thursday, February 6, 2020

1. 8:05 a.m. Department of Agriculture and Food Administration

- a. Analyst's Presentation: Lacey Moore
 1. [FY 2019 Spending on Building Blocks](#)
 2. [COBI](#)
 3. [Performance Measures \(2019 Actuals\)](#)
 4. [Federal Funds](#)
 - a. [2020 Supplemental](#)
 - i. [Meat Inspection](#)
 - ii. [Regulatory Services](#)
 - b. [2021 Request](#)
 5. [Restricted Fund Balances](#)
 - a. [Cat and Dog Spay and Neuter \(H.B. 248\)](#)
 - b. [Horse Racing](#)
 6. [Fee Changes \(Full Schedule in H.B. 8\)](#)
 7. [Base Bill \(H.B. 5\) Intent Language \(Items 1 and 44\)](#)
 - a. [FY 2020: Nonlapsing](#)
 - b. [FY 2021: Performance Measures](#)
 8. [New Funding Requests:](#)
 - a. [Regulatory Management System: \\$500,000, 1x; \\$500,000, Ong.](#)
 - b. [Out of State Travel Budget Reduction: -\\$103,900, 1x.](#)
- b. [Agency's Response](#): Kelly Pehrson

2. 8:30 a.m. Conservation Division

1. [FY 2019 Spending on Building Blocks](#)
2. [COBI](#)
 - a. [Agricultural Loan Programs](#)
3. [Performance Measures \(2019 Actuals\)](#)
4. [Restricted Fund Balances:](#)
 - a. [Agri Resource Development Loan Fund](#)
 - b. [Utah Rural Rehab Loan State Fund](#)
 - c. [Rangeland Improvement Account](#)
5. [Base Bill \(H.B. 5\) Intent Language \(Items 9 and 53\)](#)
 - a. [FY 2020: Nonlapsing](#)
 - b. [FY 2021: Performance Measures](#)
6. [New Funding Requests:](#)
 - a. [Agriculture Water Optimization: \\$3,000,000, 1x.](#)
 - b. [Resource Conservation Staff Funding: \\$950,000, 1x.](#)

- c. [Soil Conservation License Plate Revenue](#): \$1,000, 1x.; \$1,000, Ong.
- d. [GIP Vehicle Replacement](#): \$34,000, 1x.

3. 8:50 a.m. Animal Industry Division

- 1. [FY 2019 Spending on Building Blocks](#)
- 2. [COBI](#)
 - a. [Predator Control Program](#)
- 3. Performance Measures ([2019 Actuals](#))
- 4. [Fee Changes](#) (Full Schedule in [H.B. 8](#))
- 5. Restricted Fund Balances
 - a. [Brand Inspection](#)
 - b. [Ag. and Wildlife Damage Prevention](#)
- 6. Base Bill ([H.B. 5](#)) Intent Language (Items [2](#) and [45](#))
 - a. [FY 2020](#): Nonlapsing
 - b. [FY 2021](#): Performance Measures
- 7. New Funding Requests:
 - a. [Predator Control Line Item Transfer to Ag.](#)
 - b. [Wildlife Services Depredation Program Vehicles](#)

4. 9:15 a.m. Plant Industry Division

- 1. [FY 2019 Spending on Building Blocks](#)
- 2. [COBI](#)
 - a. [Invasive Species Mitigation](#)
 - b. [Rangeland Improvement](#)
- 3. Performance Measures ([2019 Actuals](#))
- 4. [Fee Changes](#) (Full Schedule in [H.B. 8](#))
- 5. Restricted Fund Balances
 - a. [Invasive Species Mitigation Account](#)
 - b. [Rangeland Improvement Account](#)
- 6. Base Bill ([H.B. 5](#)) Intent Language (Items [5](#) and [49](#))
 - a. [FY 2020](#): Nonlapsing
 - b. [FY 2021](#): Performance Measures
- 7. New Funding Requests:
 - a. [Emergency Insect Control Fund](#): \$1,000,000, 1x.
 - b. [Vehicles for Plant Industry Inspectors](#): \$68,000, 1x; \$18,000, Ong.
 - c. [Weed Suppression and Eradication](#): \$1,000,000, 1x.
 - d. [Industrial Hemp and CBD Inspection and Testing](#): \$700,000, 1x; \$824,700, Ong.
 - e. [Vehicles for Cannabis Program](#): \$128,000, 1x; \$40,000, Ong.

5. 9:40 a.m. Regulatory Services Division

- 1. [FY 2019 Spending on Building Blocks](#)
- 2. [COBI](#)
- 3. Performance Measures ([2019 Actuals](#))
- 4. [Fee Changes](#) (Full Schedule in [H.B. 8](#))

5. Base Bill ([H.B. 5](#)) Intent Language (Items [8](#) and [52](#))
 - a. [FY 2020](#): Nonlapsing
 - b. [FY 2021](#): Performance Measures
6. New Funding Requests:
 - a. [Large Scale Truck](#): \$275,000, 1x.
 - b. [Domesticated Game Slaughter Funding](#): \$64,000, 1x; \$250,000, Ong.

6. 10:00 a.m. Marketing and Development Division

1. [COBI](#)
2. Full Fee Schedule in [H.B. 8](#)
3. Base Bill ([H.B. 5](#)) Intent Language (Items [4](#) and [48](#))
 - a. [FY 2020](#): Nonlapsing
 - b. [FY 2021](#): Performance Measures
4. New Funding Requests:
 - a. [Food Hub Start-up Funding](#): \$275,000, 1x.

7. 10:20 a.m. RFA: [Incentivizing Local Food Purchases](#) (Rep. Handy)

8. 10:30 a.m. Other Business

9. 10:50 a.m. Adjourn