

Utah Collegiate Peer Support Program Initiative -- Appropriation 2020

PROGRAM ELEMENTS	DETAILS	FY21	FY22
Utah Collegiate Peer Support Training Program Modules	Work to be carried out by Trula Foundation in coordination with Dixie State University campus clinic mental health director, with additional contributions from Weber State University campus clinic mental health team, National Council of Behavioral Health and other national organizations and universities	\$294,000	\$294,000
Training Content Developed into Online Micro-modules	Work to be primarily carried out by Trula Foundation in coordination with Skosh Learning, an instructional design firm, with additional contributions from Dixie State University instructional design team. Establish a scalable training framework that allows the majority of the content to be delivered state-wide.	\$400,000	\$10,000
Collegiate Peer Support Scholarship Program	Implement collegiate peer support scholarship program, funded by private members of the community. Scholarship endowment is currently \$1m, allowing for up to 27 student scholarships each year.	\$0	\$0
Train undergraduate behavioral health upper class and integrate within the campus clinic mental wellness peer support program	Training program to be administered and certified by Trula Foundation, including general data capture such as quality of learning experience, user experience. Identify number of students trained and qualified to participate in campus clinic mental wellness peer support program, number of students receiving peer support, quality of peer support (through qualitative interviewing), and number of students referred to the campus mental health clinic, as well as any off-campus mental wellness services	\$294,000	\$282,000
Foundation Administration		\$112,000	\$112,000
Total		\$1,100,000	\$700,000

Performance Measures: Completion of program elements, number of peer support students trained, number of students receiving peer support, and number of students referred to on-campus and off-campus mental wellness resources

Description: Enables the State of Utah to be a leader in the development of a collegiate-level peer support program. Improve student retention, graduation rates and overall economic impact by ensuring students complete education programs.

Statewide Public Purpose: (1) Improves student success rates and related economic impact, (2) provides new source of skill development for behavioral health students, and (3) establishes peer support scholarship program to encourage undergraduates in behavioral health to continue skill development and to become behavioral health professionals.