

DETAILED AGENDA

Natural Resources, Agriculture, and Environmental Quality
Appropriations Subcommittee
Monday, February 10, 2020

1. 8:00 a.m. Approval of Minutes

2. 8:05 a.m. Division of Water Resources

- a. Analyst's Presentation: Ivan Djambov
 1. [FY 2019 Spending on Building Blocks](#)
 2. [COBI](#)
 3. *Federal Funds*
 - a. [2020 Supplemental](#) (\$750,000; State Match \$50,000)
 - b. [2021 Request](#) (\$1.02 million; State Match \$350,000)
 4. [Restricted Fund Balances](#)
 5. *Full Fee Schedule in [H.B. 8](#)*
 6. *Base Bill ([H.B. 5](#)) Intent Language (Items [26](#) and [102](#))*
 - a. [FY 2020](#): Nonlapsing
 - b. [FY 2021](#): Performance Measures
 7. *New Funding Requests:*
 - a. [Water Loss Accounting](#): \$1,200,000, 1x; \$300,000, Ong.
 - b. [Water Metering](#): \$1,000,000, 1x.
 - c. [Water Resources Cloud Seeding](#): \$50,000, 1x; \$50,000, Ong.
 - d. [Water Resources Interstate Streams Attorney](#): \$95,700, 1x; \$191,400, Ong.
 - e. [Water Resources Interstate Streams Engineer](#): \$60,000, Ong.
 - f. [Water Resources Staffing](#): \$230,000, Ong.
- b. Agency's Response: Todd Adams

3. 8:25 a.m. RFA: [Water Loss Accounting Program](#) (Rep. Ballard)

4. 8:30 a.m. RFA: S.B. 84 Public Entity Water Users (Sen. Anderegg)

5. 8:35 a.m. Division of Water Rights

- a. Analyst's Presentation: Ivan Djambov
 1. [COBI](#)
 2. [Performance Measures](#)
 3. [Federal Funds](#) (\$124,500; State Match \$0)
 4. *Full Fee Schedule in [H.B. 8](#)*
 5. *Base Bill ([H.B. 5](#)) Intent Language (Items [27](#) and [67](#))*
 - a. [FY 2020](#): Nonlapsing
 - b. [FY 2021](#): Performance Measures
- b. Agency's Response: Boyd Clayton

6. 9:00 a.m. RFA: **S.B. 52 Agricultural Water Use Amendments (Sen. Anderegg)**

7. 9:05 a.m. RFA: **Agriculture Water Optimization (Rep. Ferry)**

8. 9:20 a.m. **Division of Water Quality**

- a. Analyst's Presentation: Lacey Moore
 - 1. [FY 2019 Spending on Building Blocks](#)
 - 2. [COBI](#)
 - 3. [Performance Measures \(2019 Actuals\)](#)
 - 4. [Federal Funds](#)
 - a. [2020 Supplemental](#) (\$627,900; State Match \$31,804)
 - b. [2021 Request](#) (\$5.1 million; State Match \$991,602)
 - 5. [Restricted Fund Balances](#)
 - a. [Utah Wastewater Loan Program](#) (\$18.6 million in liquid assets)
 - 6. [Full Fee Schedule in H.B. 8](#)
 - 7. [Base Bill \(H.B. 5\) Intent Language \(Items 15 and 60\)](#)
 - a. [FY 2020: Nonlapsing](#)
 - b. [FY 2021: Performance Measures](#)
 - 8. [New Funding Requests:](#)
 - a. [Agricultural Water Pollution Reduction Plan](#): \$3,000,000, Ong.
- b. Agency's Response: Erica Gaddis

9. 9:45 a.m. RFA: **Agriculture Water Quality Incentive Program (Rep. Ferry)**

10. 9:50 a.m. RFA: **Toilets are not Trash Cans - Wet Wipes/Pharmaceuticals Public Outreach (Rep. Albrecht)**

11. 9:55 a.m. **Division of Drinking Water**

- a. Analyst's Presentation: Lacey Moore
 - 1. [FY 2019 Spending on Building Blocks](#)
 - 2. [COBI](#)
 - 3. [Performance Measures \(2019 Actuals\)](#)
 - 4. [Federal Funds](#)
 - a. [2020 Supplemental](#) (\$330,100; State Match \$63,900)
 - b. [2021 Request](#) (\$4.9 million; State Match \$450,000)
 - 5. [Restricted Fund Balances](#)
 - a. [Drinking Water Loan Program](#) (\$14.7 million in liquid assets)
 - 6. [Fee Changes \(Full Schedule in H.B. 8\)](#)
 - 7. [Base Bill \(H.B. 5\) Intent Language \(Items 11 and 56\)](#)
 - a. [FY 2020: Nonlapsing](#)
 - b. [FY 2021: Performance Measures](#)
 - 8. [New Funding Requests:](#)
 - a. [Drinking Water SUCCESS Plan Implementation](#): \$2,500,000, Ong.
- b. Agency's Response: Marie Owens

12. 10:20 a.m. RFA: Wildfire Preparedness Grant (Rep. Owens)
13. 10:25 a.m. RFA: [Shared Stewardship](#) (Rep. Snider)
14. 10:30 a.m. Strategic and Targeted Forest Fire Treatment and Mitigation (Rep. Hutchings)
15. 10:35 a.m. Other Business
16. 10:50 a.m. Adjourn