

Index Utah Code

Title 53B State System of Higher Education

Chapter 16 Institutional Programs Generally

Part 2 Community Colleges

Section 205 Establishmer

53B-16-205. Establishmen

- (1) There is established a b
- (2) Snow College shall adm Snow College's mission,
- (3) Snow College shall:
 - (a) maintain a strong cu College which can be required for associat
 - (b) work with school dis Richfield campus; ar
 - (c) provide, through the low cost tuition rate
- (2)(a) Provide a consistent two-year schedule of concurrent enrollment courses delivered through interactive video conferencing to secondary school students;
- a pathway for secondary school students, <u>particularly</u> in rural high schools, to earn college credits;

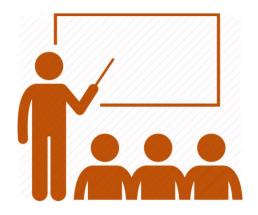
placement in the job market and serve the geographic area encompassing:

- (i) the Juab School District;
- (ii) the Millard School District;
- (iii) the Tintic School District;
- (iv) the North Sanpete School District;



Concurrent Enrollment Delivery Options

Face-to-Face



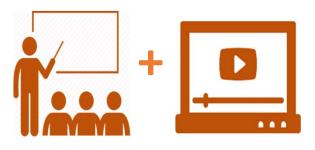
High School Teacher; typically year-long

IVC



College Professor via video conference; semester schedule

Hybrid



Recorded IVC; student watches asynchronously

State Appropriations

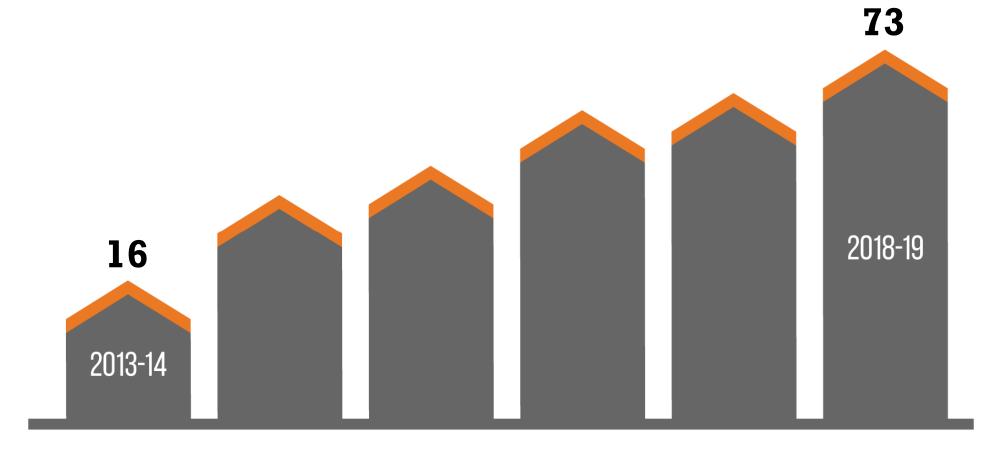




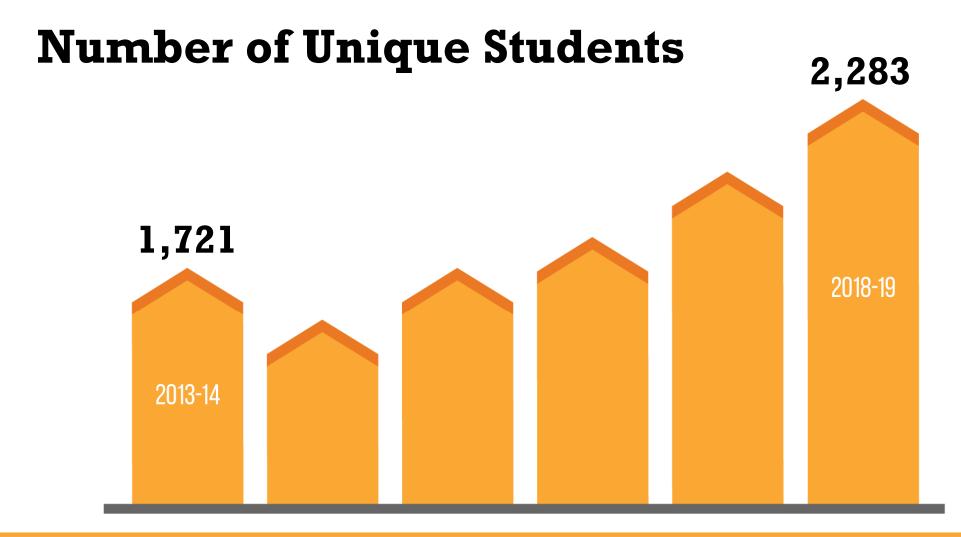




Number of Schools



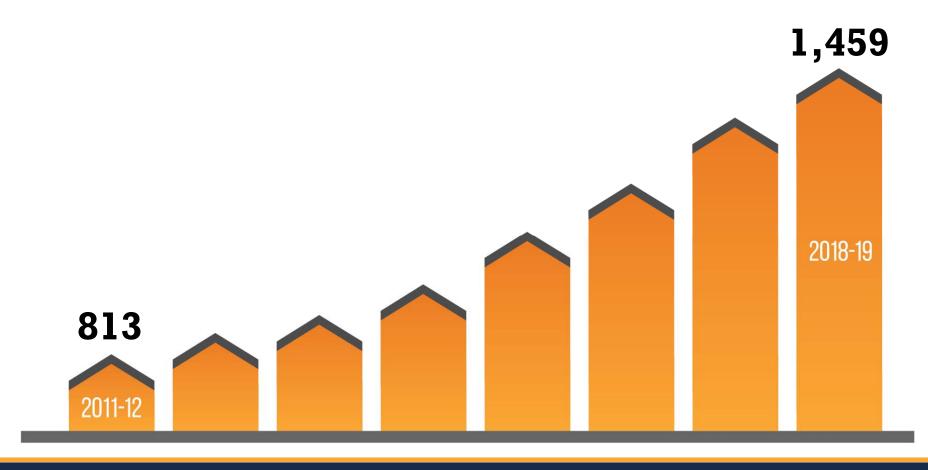








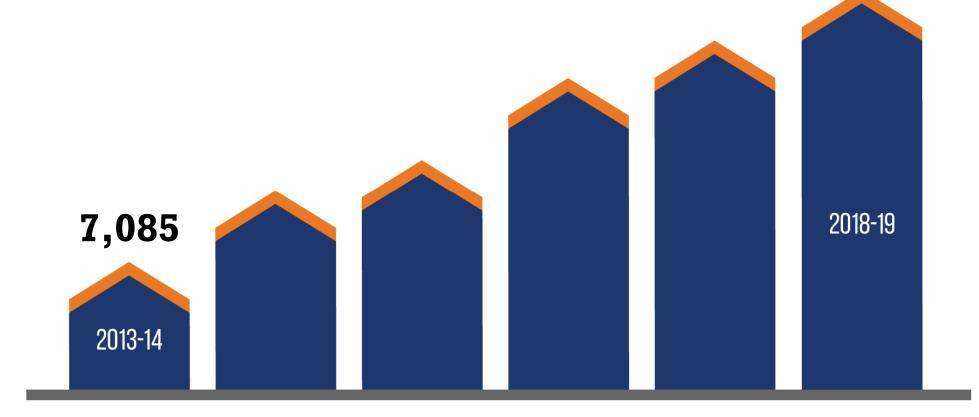
Number of Students at Rural Schools





Total Earned Credits

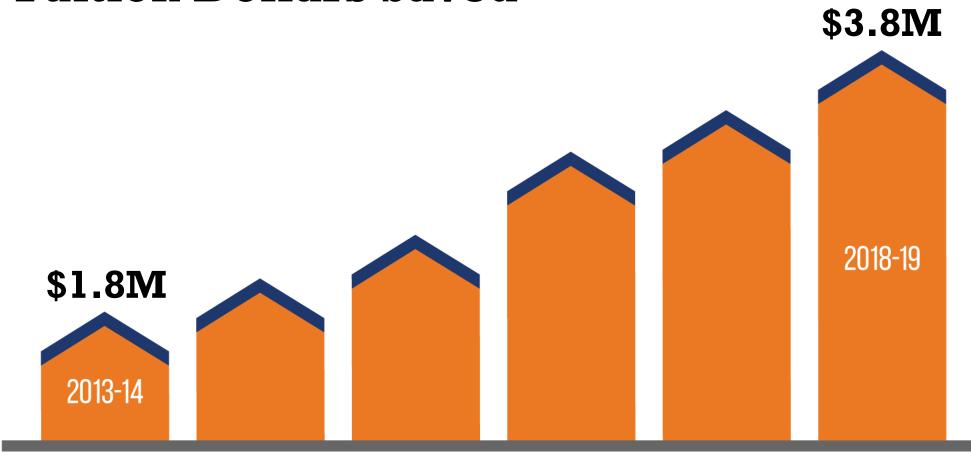








Tuition Dollars Saved





Quality Initiatives



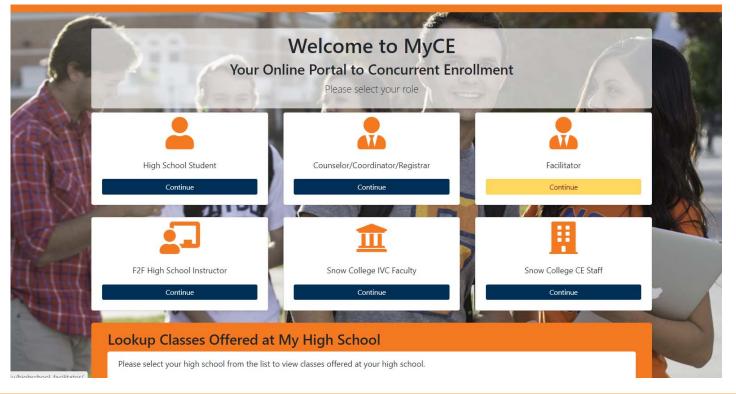
- Summer workshops/trainings for all CE faculty
- Faculty site visits to conference with students
- More than 30 unique course offerings
- High quality college courses taught by valued SC faculty



Quality Initiatives









Scholarship Program

- \$500/semester
- Only CE students
- 12+ CE Credits

Only available to first-time students with Snow College CE credit





CE Costs - Money

1

REVENUE \$1,784,410

COSTS \$2,293,575

\$-509,155

\$1.6 Appropriation (2014, 2018)

\$90k Tuition

\$94,410 F2F Reimbursement 22 Faculty Positions (2014, 2018)

8.5 staff positions

Differential Pay

Current Expense

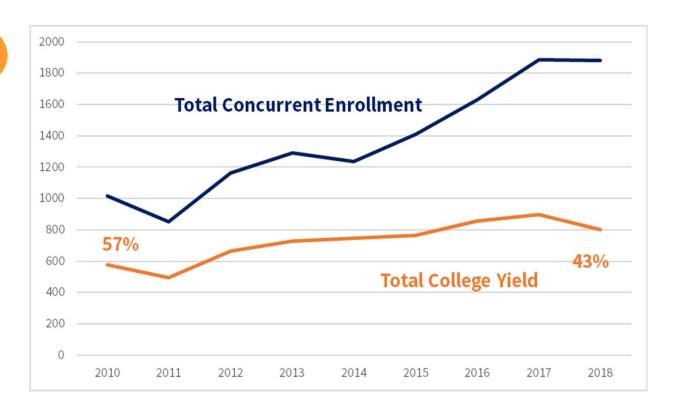
As Snow College serves more Concurrent Enrollment students, the tuition-generating impact on the budget will negatively increase.





CE Costs - Enrollment

2



In 2010, <u>57%</u> of CE students matriculated to Snow College students;

in 2018, only <u>43%</u> of CE students matriculated

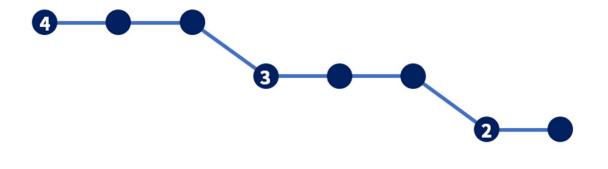


CE Costs - Time

3

Average Length of Stay at Snow College

(in semesters)



Students
completing CE
credit prior to
enrolling at Snow
College now stay
two fewer semesters
on average

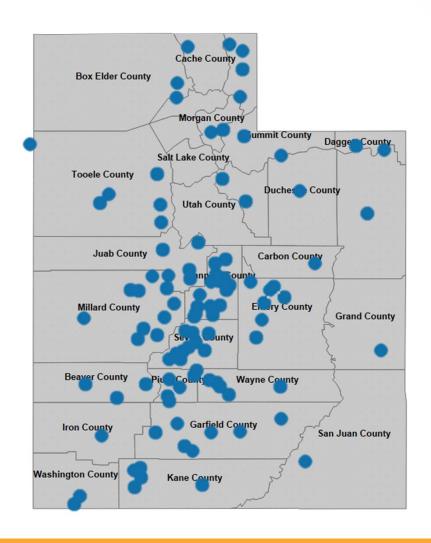
2010 2011 2012 2013 2014 2015 2016 2017

Return on Investment

STATE TOTAL TUITION SAVINGS \$1,600,000 \$3,800,000

137.5%

Rural Reach 2019-20





Thunk You

