

DSPD / New Choice Waiver Service Code Comparison

Service Code Description	Division of Services for People with Disabilities (DSPD)	New Choice Waiver	Columbus Cost/Hr	New Choice Waiver
Residential Services in Group Homes and Apartment units referred to as RHS under DSPD code. Compared to <u>Habilitative Services (HCPS Code# T2017) under New Choice Waiver code.</u>	\$75.00 - \$289.00 per day based on level of Supervision Average daily fee is \$153.35 see note comparing DSPD SLH code	\$22.65 Per Hour	\$27.89 Per Hour	Note if you compare this to the DSPD Supported Living Code (SLH) that unit fee based on a unit being 15 minutes is \$7.31 which translates to \$29.24 per hour. If you compare the DSPD Supported Living Rate (SLH) with the Attendent Care Services there is a difference of \$6.59 per hour which reflects a 22.5% difference between these two rate codes.
Supported Living (SLH) under DSPD code. Compared to <u>Attendent Care Services (HCPCS Code# S5125) under New Choice Waiver code</u>	\$7.31 per 15 minute unit of services - translates to \$29.24 per hour	\$4.77 per 15 minute unit of service translates to \$19.08 per hour	\$27.89 Per Hour \$6.98 per 15 minutes	The difference between these two codes are \$10.16 per hour which reflects a 35% difference.
Supported Living (SLH) under DSPD code. Compared to <u>Homemaker Services (HCPCS Code# S5130) under New Choice Waiver code.</u>	\$7.31 per 15 minute unit of services - translates to \$29.24 per hour	\$19.85 per hour	\$27.89 Per Hour \$6.98 per 15 minutes	The difference between these two codes are \$9.39 per hour which reflects a 32% difference.
Personal Budget Assistance referred to PBA under DSPD Code. Referred to as <u>Personal Budget Assistance (HCPCS# H0038) under New Choice Waiver code.</u>	\$7.24 per 15 minutes	\$4.72 per 15 minutes	\$27.89 Per Hour \$6.98 per 15 minutes	The difference between these two codes are \$2.25 per 15 minute unit which reflects a 31% difference.
Transportation referred to MTP under DSPD code and <u>Non-Medical Mileage Per mile (HCPCS# S0215) under New Choice Waiver code.</u>	\$16.60 per day which translates to providing client 2 trips per day.	\$37.66 per day	Varies	The difference between these two codes are \$21.06 per day which reflects a 56% difference. This is the only New Choice Waiver rate that is higher than the DSPD comparable rate.

Request for Appropriation
Increase in New Choice Waiver Billing Rates
Budget

Procedure Code	Units	FY20 Estimated Expenditures	Avg Cost/Unit	Program
H0038	1,190	\$ 5,616.80	\$ 4.72	Aging Waiver
H0038	38,579	\$ 181,748.72	\$ 4.71	New Choices
		Recommended Percentage Change:	31.00%	
		Financial Impact (Total Fund):	\$ 58,083.31	
		Financial Impact (General Fund):	\$ 18,766.72	
S5125	397,375	\$1,388,845.88	\$ 3.50	Community Supports
S5125	485,748	\$2,480,438.64	\$ 5.11	New Choices
S5125	649,168	\$2,490,457.59	\$ 3.84	EPAS (State Plan)
S5125	630,974	\$2,324,131.20	\$ 3.68	Physical Disabilities
S5125	358,071	\$1,489,769.07	\$ 4.16	Aging Waiver
S5150*	84,943	\$324,978.14	\$ 3.83	Medically Complex Children
		Recommended Percentage Change:	27.22%	
		Financial Impact (Total Fund):	\$ 2,857,724.51	
		Financial Impact (General Fund):	\$ 923,330.79	
S5130	38,041	\$ 683,366.37	\$ 17.96	New Choices
		Recommended Percentage Change:	20.19%	
		Financial Impact (Total Fund):	\$ 137,971.67	
		Financial Impact (General Fund):	\$ 44,578.65	
T2017	2,458	\$ 55,775.62	\$ 22.69	New Choices
		Recommended Percentage Change:	22.65%	
		Financial Impact (Total Fund):	\$ 12,633.18	
		Financial Impact (General Fund):	\$ 4,081.78	
Financial Impact (General Fund) All Services			\$ 990,757.93	

Request for Appropriation
Deliverables / Performance Measures

Funding Request: Increase in New Choice Waiver Billing Rates

Deliverables:

Reduce state costs by allowing individuals to move out of nursing facilities and into home and community based settings. Average costs are as follows:

Annual nursing home:	\$70k
Annual New Choice Waiver participant	\$25k
Annual serve in home	\$10k

Performance Measure:

Number of additional service providers willing to provide services under the New Choice Waiver service delivery model. This will improve access to less expensive services in a community based setting.