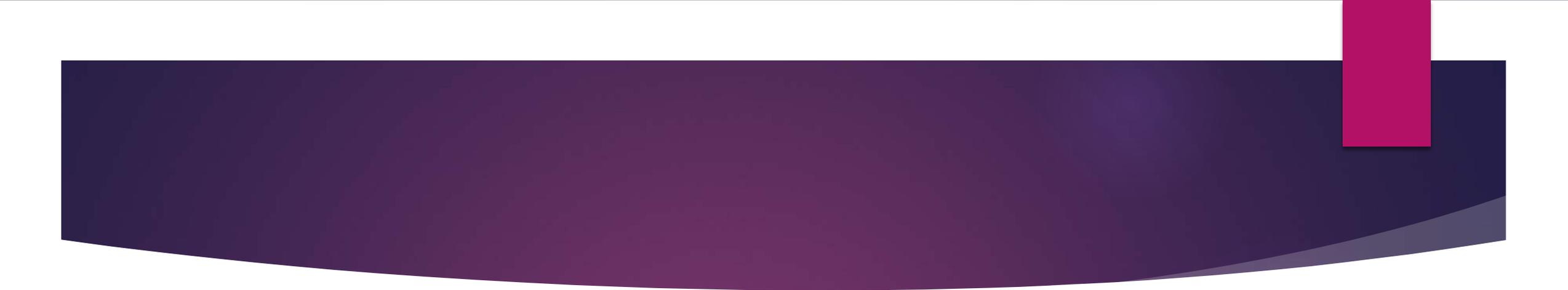


Overview of SFY21 Legislative Funding Request for Prevention Education Funding

Utah Domestic Violence Coalition

Advocate • Collaborate • Educate



Utah Domestic Violence Coalition

Advocate • Collaborate • Educate

The Utah Domestic Violence Coalition is non-government organization representing **a team** of victim service providers working to serve survivors of domestic and sexual violence across Utah.

Why is dedicated funding for prevention education necessary in Utah?

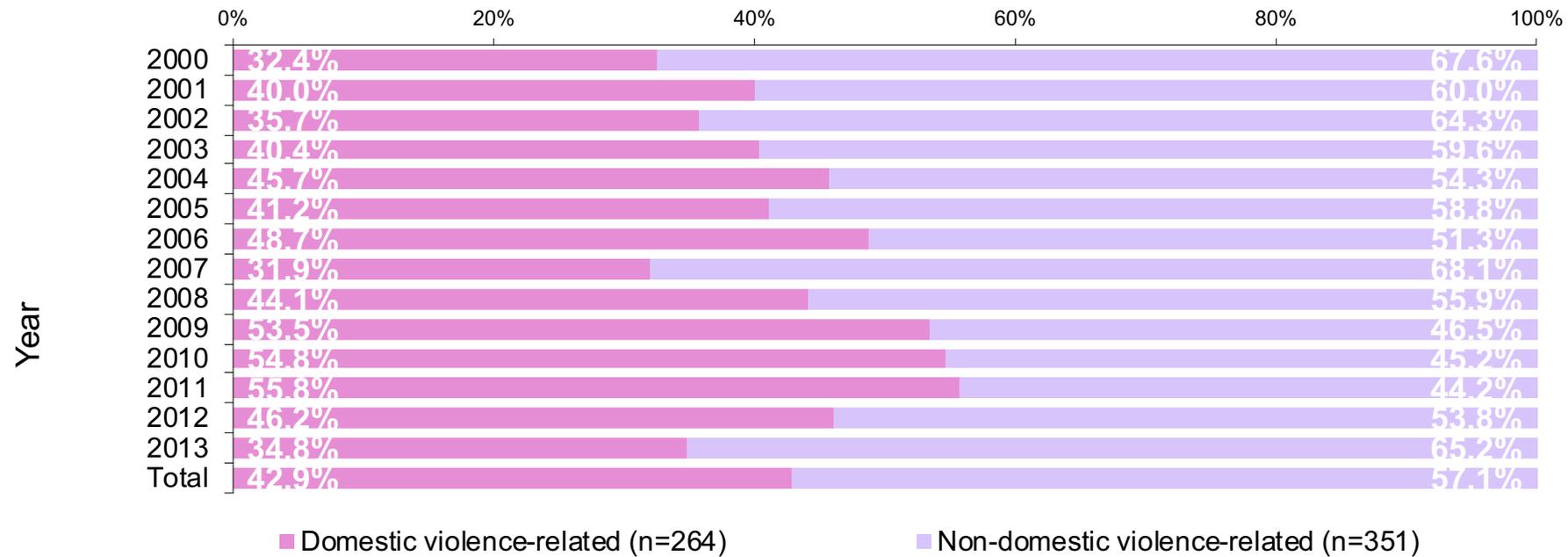
According to the FBI, Utah ranks 9th in the nation for reported rape.

Without dedicated, coordinated, proven prevention programming statewide, the prevalence of sexual assault in Utah communities will continue to have a number of serious consequences, especially for our youth:

- ▶ 27.9% Of Utah students reported experiencing some form of dating violence.
- ▶ Sexual assault costs Utah an estimated \$4.9 billion in one year
- ▶ Victims of assault and violence are at higher risk for negative mental health conditions, including suicidality.
- ▶ Victims are at higher risk of addiction, often using substances as an escape or to self-medicate, attempting to cope with the symptoms of trauma and associated feelings of shame.

(Sources: Mengo, Cecilia & Black, Beverly. (2015). Violence Victimization on a College Campus: Impact on GPA and School Dropout. Journal of College Student Retention: Research, Theory & Practice. Behavioral Risk Factor Surveillance System, U.S. Department of Health and Human Services, Centers for Disease Control and Prevention. Available on line at www.cdc.gov/brfss. Utah Department of Health, Violence and Injury Prevention Program "Cost of Sexual Violence Report", 2105.)

Percentage of domestic violence-related and non-domestic violence-related adult homicides, Utah, 2000-2013 (Utah DOH VIPP)



Why is dedicated funding for prevention education necessary in Utah?

- ▶ This funding request is intended to replace one-time state funding (TANF and then SGF) administered to this team of victim service organizations by the Department of Health and Department of Workforce Services which ceases on June, 30, 2020.
- ▶ Evidence-based prevention education helps us get upstream, preventing rape, domestic violence and homicide across the socio-economic spectrum in Utah
- ▶ Saves local communities and municipalities costly public service expenses
- ▶ Breaks intergenerational risk

Where will this requested state funding go?

- ▶ The requested funding for at least 30 community-based organizations statewide
- ▶ Qualified Prevention experts will provide early prevention education when adolescents are developing moral reasoning and social problem-solving skills, while attitudes and beliefs about violence are shaped, and when the development of respectful relationships can be cultivated.
- ▶ In addition to the estimated costs itemized by agency, we also seek to add administrative costs for the funding pass thru agency (DOH VIPP) in the amount of \$35,606 for 1 FTE.

SFY21-22 Requested SGF for Prevention Education Budget

PROJECT TITLE/BUDGET CATEGORY	PROPOSED BUDGET AMOUNT
ADMINISTRATIVE EXPENSES (SALARY, BENEFITS OF QUALIFIED LAP PROGRAM PERSONNEL, TRANSPORTATION, CLIENT COSTS, SPACE COSTS, PROGRAM SUPPLIES)	\$35,606.00
PROGRAM EXPENSES (TO BE AWARDED THRU DCFS AND UDVC TO COMMUNITY-BASED SERVICE PROVIDERS VIA RFP)	\$1,105,794.00
TOTAL ANNUAL ONGOING SGF REQUEST TO SUPPORT PREVENTION EDUCATION	\$1,141,400.00

Prevention Education Performance and Outcome Measures

Performance Measures

The US Center for Disease Control and Prevention uses a 4-step approach to address public health problems like sexual violence and abuse:

- 1) Define the problem. ✓
 - 2) Identify risk and protective factors. ✓
 - 3) Develop and test prevention strategies. ✓
 - 4) Assure widespread adoption across each Utah county
- ▶ With the Utah Department of Health Violence and Injury Prevention Program and past one-time state funding, our team of programs and partners were able to achieve steps 1-3.
 - ▶ **This ongoing funding request will help us achieve #4, assuring widespread adoption of proven prevention strategies throughout Utah.**

Outcome Measures

- ▶ We anticipate improved findings per the Utah Behavioral Risk Factor Surveillance System within the Utah Department of Health, including:
- ▶ Percentage of Utah students reporting being verbally or emotionally harmed one or more times
- ▶ Percentage of Utah students reporting being physically hurt on purpose one or more times
- ▶ Percentage of Utah students reporting experiencing some form of dating violence
- ▶ Percentage of of Utah students reporting they were bullied on school property
- ▶ Percentage of of Utah students reporting they were electronically bullied



Thank you

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