



LEGISLATIVE FISCAL ANALYST

PUBLIC EDUCATION APPROPRIATIONS SUBCOMMITTEE

Budget Review: State Charter School
Board

Budget Review – State Charter School Board

2020 GS | Program & Budget Overview and Items of Interest



State Charter School Board Budget Overview

The State Charter School Board is the largest authorizer of charter schools in the state. It serves as over 90 percent of all charter schools in the state. The State Charter School Board advocates for charter schools, charter school parents and students, and holds charter schools accountable to their charter agreements.

FY 2021 Base:

- Education Fund: \$3,933,100
- Transfers: (\$223,200)
- Beginning Nonlapsing: \$3,642,400
- Closing Nonlapsing: (\$3,130,400)

Total: \$4,221,900

State Charter School Board Expected Expenditures

FY 2021 Expected Expenditures:

- Personnel Services: \$1,010,100
- In-State Travel: \$5,100
- Out-of-State Travel: \$11,000
- Current Expense: \$856,500
- DP Current Expense: \$6,400
- Other Charges/Pass Thru: \$2,332,800

Total: \$4,221,900

State Charter
School Board
Expected Program
Funding

FY 2021 Expected Program Funding:

- State Charter School Board: \$4,221,900

Total: \$4,221,900

QUESTIONS?

