Sen. Winterton

**Request Name:** Kimball Art Center

**Description:** Funding to help complete a new building as part of the Park City District

**Agency:** Heritage and Arts

**Funding Amount:** Education Fund - $1,000,000 – 2020 (One-time)
Funding Request Name:
Kimball Art Center

Description of funding item (2-3 sentences)
The Kimball Art Center is seeking funding to help complete a new building as part of the Park City Arts District.

Agency through which funds would be administered (drop down menu)

What is the statewide public purpose?
The Kimball Art Center provides a space for the community to connect, explore, celebrate, develop, and nurture creativity by offering a wide variety of free exhibitions, community engagement, and art education.
The Park City community recognizes access to the arts is crucial to the sustainable success of any town, and art access is particularly important to the year-round vitality of weather-dependent resort town. This new gathering spot, located at the Kimball's current site, will reflect its already vibrant arts offerings and significantly enhance its ability to realize Park City's vision of the arts. As an accessible, friendly, and publicly available facility, the building will enrich the community and will enhance the Kimball's ability to play a leading role in developing arts education in the region and nationwide. Moreover, this new residence will reflect the deep commitment this community has for the arts and will enable the Kimball to continue to be the cornerstone of Park City's thriving arts community.

What type of organizations will receive this funding? (check all that apply)
- Government
- Government Not-for-profit
- Private Not-for-profit
- For-profit

Funding Sources
Fund Name (Drop Down)
2019 (One Time - specify amount)
2020 (One Time - specify amount)
   $1,000,000
2020 (Ongoing - specify amount)
Nonlgsing (yes or no)

Project Contact Information
Name: David Driggs
Title: Development Consultant
Organization: Mighty Penguin Consulting
Phone: 801-556-2775
Email: david@mightypenguinconsulting.com

Supporting Documentation
# Kimball Art Center Capital Campaign Budget

## Building Costs

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Architect Fees</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Owners Rep (MHTN)</td>
<td>$170,000</td>
</tr>
<tr>
<td>Construction Costs ($500*28K sq.ft)</td>
<td>$14,000,000</td>
</tr>
<tr>
<td>Furniture, Fixtures and Equipment</td>
<td>$500,000</td>
</tr>
<tr>
<td>Engineering and Permitting</td>
<td>$250,000</td>
</tr>
<tr>
<td>Land Costs</td>
<td>$1,280,000</td>
</tr>
<tr>
<td><strong>Total Building Costs</strong></td>
<td><strong>$18,200,000</strong></td>
</tr>
</tbody>
</table>

## Campaign Expenses (over 5 years)

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Campaign Staff Costs</td>
<td>$600,000</td>
</tr>
<tr>
<td>Travel and Events</td>
<td>$150,000</td>
</tr>
<tr>
<td>Marketing and Communication</td>
<td>$60,000</td>
</tr>
<tr>
<td>Legal</td>
<td>$90,000</td>
</tr>
<tr>
<td>Temporary Space and Moving Costs</td>
<td>$900,000</td>
</tr>
<tr>
<td><strong>Total Campaign Expenses</strong></td>
<td><strong>$1,800,000</strong></td>
</tr>
</tbody>
</table>

## Endowment (For sustainability)

- $3,000,000

## Financing Costs (if construction loan is required)

- $250,000

**Total Expenses** $23,000,000
We invite you to partner with us in the exciting endeavor to preserve and protect the future of our precious parks, and to ensure that future generations can continue to enjoy and appreciate these important landmarks.

Together, we can build a new and expanded center that will serve as a fitting tribute to the legacy of our community's history. The new center will not only provide increased space and flexibility for our current programs but also open up new opportunities for educational activities, community events, and special events.

We believe that by investing in our parks, we are investing in our future. The new center will be a place where our community can come together to learn, grow, and celebrate our shared heritage.

Thank you for your support and for helping us to make this vision a reality. We look forward to working with you to create a legacy that will endure for generations to come.

Sincerely,

[Signatures]
The Kimball Art Center is one of many vital cultural anchors that contribute to the cultural and economic vitality of our community. Each year, the center hosts over 200 events and programming that bring in nearly 50,000 visitors from across the state. In addition, it attracts over 70,000 visual art classes each year for all ages, students and members.

In collaboration with the Park City School District, Kimball Art Center is a leading provider of arts education and experience. The center offers a wide range of courses, workshops, and community events that cater to all ages and levels of experience.

The Kimball Art Center is a place where artists, educators, and community members come together to explore, learn, and create. It is a hub for cultural enrichment and artistic expression, and a vital part of the cultural fabric of our community.
the vision
To learn more or inquire about naming opportunities please contact:

Tim Poteet

We know that no community is complete without the arts. Art serves as a catalyst for dialogue about important social issues. It welcomes recognition and recognition opportunities.

To accomplish this, the Neighborhood Art Center's board of directors has embarked on a capital campaign to raise $20 million for the construction.

Once built, the new Neighborhood Art Center will be a truly world-class facility. With the city's support as well as the support of the community, this vision will become a reality.

Kimmel Center, at the heart of downtown Philadelphia, is the perfect location for the Neighborhood Art Center.
Kimball Art Center Performance Measures

No community is complete without the arts. Art serves as a catalyst for dialogue about important issues and is a form of self-expression. It develops the individual, heals families, and unites communities. In order to continue providing experiences with art to the community, a new facility is required. The new facility will allow Kimball Art Center to offer more services to the public and expand their programming, which will help them continue to transform lives for years to come.

Kimball Art Center emphasizes three core values: education, exhibitions, and engagement in the community. The new facility will provide additional and specified space to offer classes in digital photography, digital design, 3D printing, jewelry making, welding, woodworking and many others. It will also allow artists an increased opportunity to display their work. Exhibits are admission-free, and feature both professional and amateur artwork from both Utah and around the world. The Park City Art Festival attracts artists, visitors, and art enthusiasts from across the country. Our Arts Education Program also partners with K-12 schools to provide immersive and quality art classes to youth who would not receive an arts education otherwise.

During the Kimball Art Festival, we estimate that approximately 50,000 guests enjoy the work of over 220 artists, with a revenue estimate of $20 Million. The Arts and Culture district will help Kimball Art Center engage the whole community throughout the festival. Kimball Art Center also provides over 300 visual art classes each year.