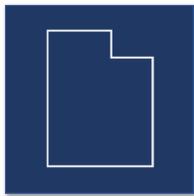


House Bill 349

## QUICK FACTS



18 State Agencies



2,419 Individual Buildings



Approximately 1,400  
Lease Rates



House Bill 349

# RATE COMPARISON

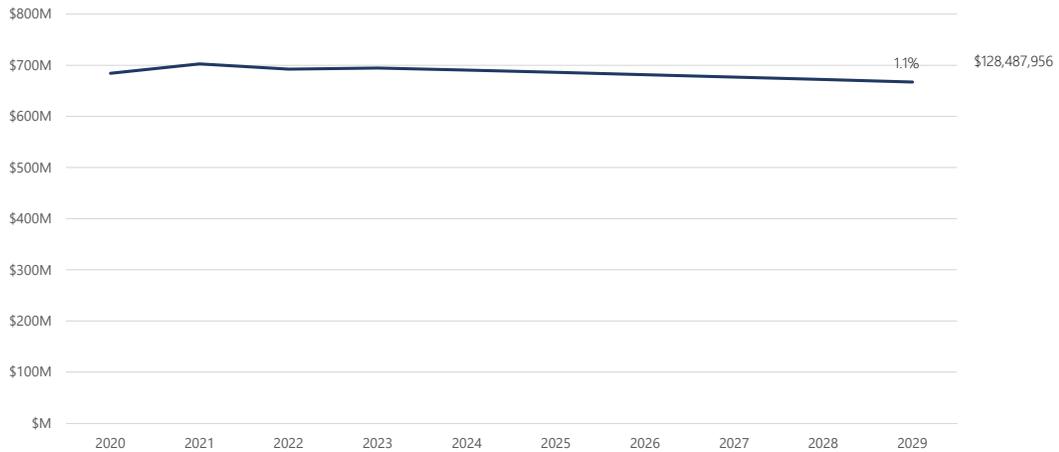
	1	2	3	4	5	6	7	8	9
	Self-reported O&M Per Ft <sup>2</sup>	DFCM Estimated O&M Per Ft <sup>2</sup>	1.1% C.I. Per Ft <sup>2</sup>	1.2% C.I. Per Ft <sup>2</sup>	1.3% C.I. Per Ft <sup>2</sup>	Capital Renewal Per Ft <sup>2</sup>	DFCM Lease Rate Per Ft <sup>2</sup>	Market Lease Rate Per Ft <sup>2</sup>	Difference Per Ft <sup>2</sup>
Heber M Wells Building	\$8.32	\$6.98	\$2.75	\$3.00	\$3.25	\$2.39	\$12.12	\$32.00	\$19.88
National Guard Draper Complex	\$6.91	\$6.92	\$2.75	\$3.00	\$3.25	\$2.39	\$12.06	\$26.00	\$13.94
DABC Liquor Store #33	\$7.64	\$4.59	\$2.75	\$3.00	\$3.25	\$2.39	\$9.73	\$21.00	\$11.27
DHS Mountain Springs Wellness Center	\$15.85	\$7.67	\$2.75	\$3.00	\$3.25	\$2.39	\$12.81	\$28.00	\$15.19
DHS Farmington Bay Youth Center	\$13.79	\$7.67	\$2.75	\$3.00	\$3.25	\$2.39	\$12.81	\$24.00	\$11.19
Scott Matheson Courthouse	\$4.49	\$6.12	\$2.75	\$3.00	\$3.25	\$2.39	\$11.26	\$36.00	\$24.74
Utah State Prison Wasatch Admin Building	\$15.08	\$6.98	\$2.75	\$3.00	\$3.25	\$2.39	\$12.12	\$26.00	\$13.88
CUCF Administration Building	\$19.63	\$6.86	\$2.75	\$3.00	\$3.25	\$2.39	\$12.00	\$20.00	\$8.00
DNR Northern Regional	\$9.45	\$6.49	\$2.75	\$3.00	\$3.25	\$2.39	\$11.63	\$23.00	\$11.37
USDB OEC Campus	\$0.00	\$6.49	\$2.75	\$3.00	\$3.25	\$2.39	\$11.63	\$25.00	\$13.37
UDOT Hurricane Maintenance Building	\$9.01	\$3.20	\$2.75	\$3.00	\$3.25	\$2.39	\$8.34	\$16.00	\$7.66

**DFM** Utah Division of Facilities Construction and Management



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# CAPITAL IMPROVEMENT BACKLOG



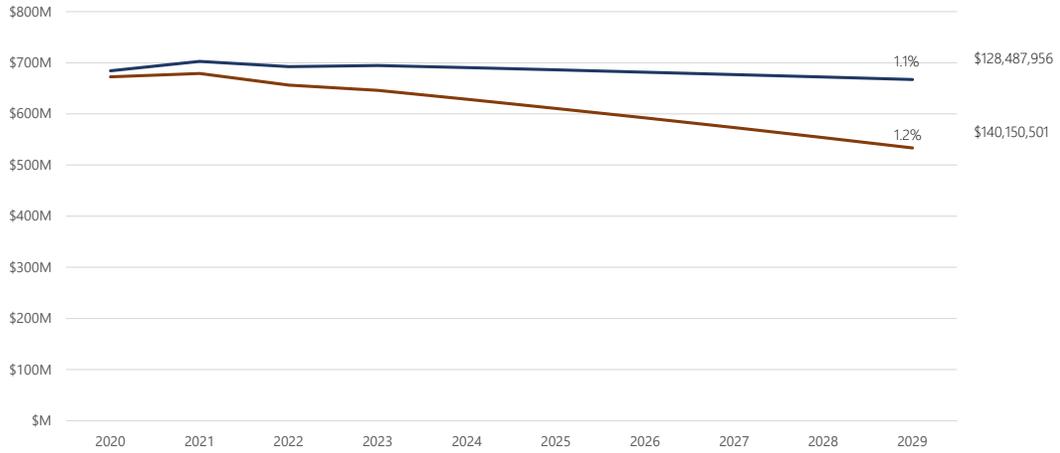
Current Deferred Maintenance Backlog of \$812,773,647 - \$128,487,956 = **\$684,285,691**

**DFM** Utah Division of Facilities Construction and Management



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# CAPITAL IMPROVEMENT BACKLOG



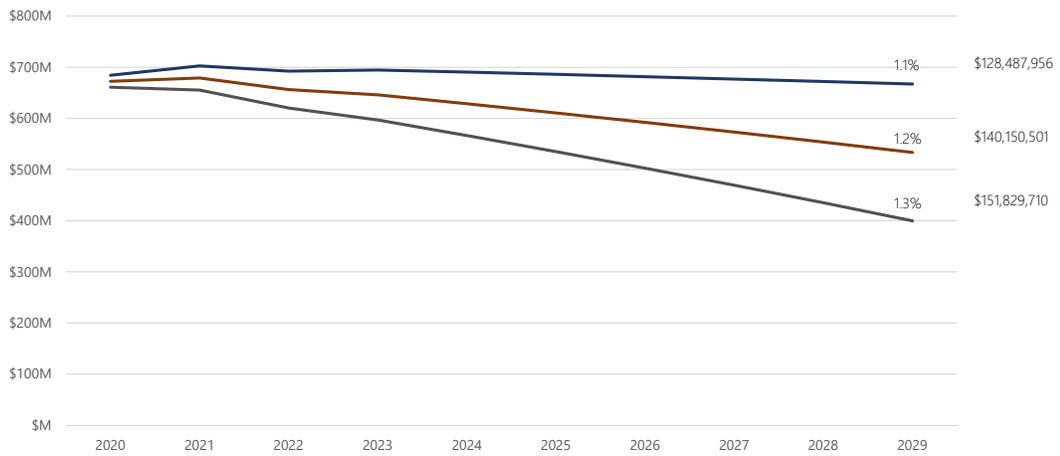
Current Deferred Maintenance Backlog of \$812,773,647 - \$128,487,956 = **\$684,285,691**

**DAS** Utah Division of Facilities Construction and Management



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# CAPITAL IMPROVEMENT BACKLOG



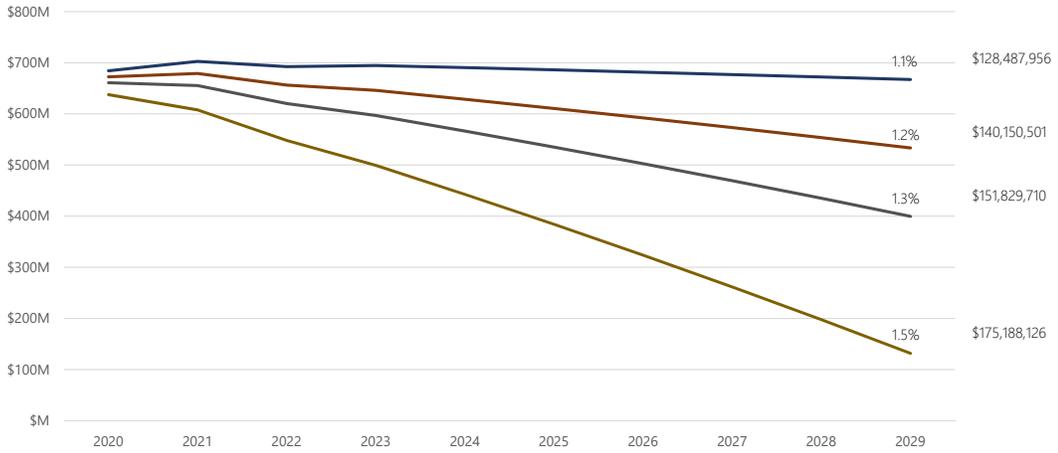
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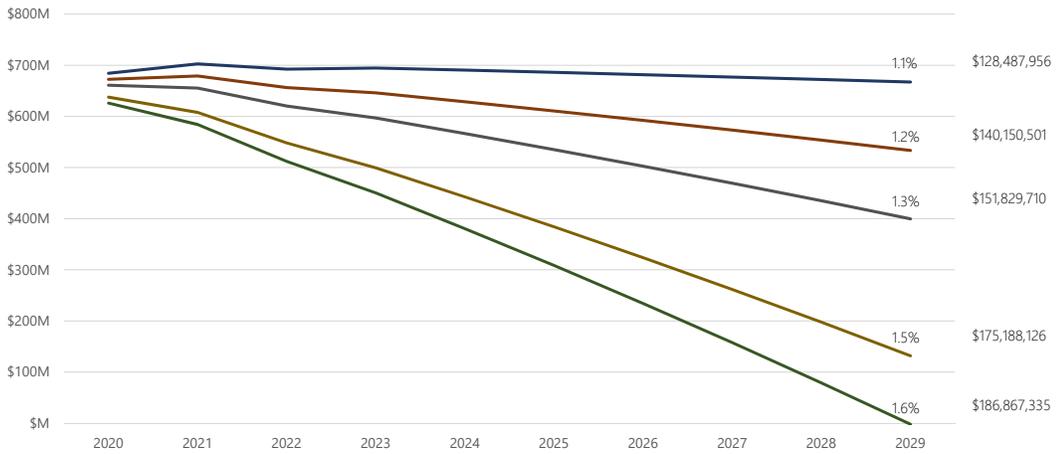
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# CAPITAL IMPROVEMENT BACKLOG



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