

SB 102 and the USHE Capital Prioritization Process

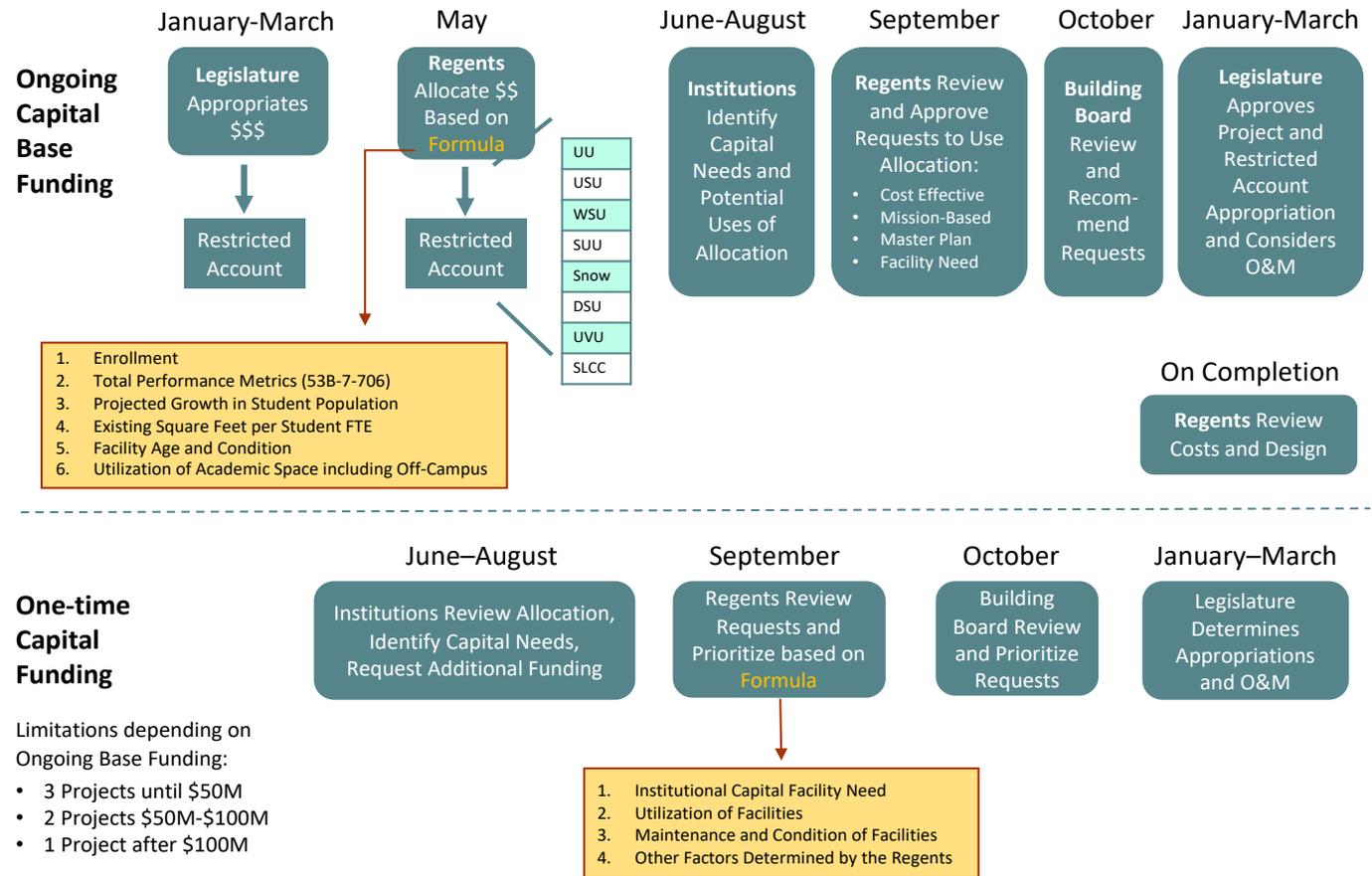
Infrastructure and General Government
Appropriations Committee
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SB 102 Changes the Prioritization Process

- Bifurcated process
- Ongoing funding determines one-time requests
- Limits number of one-time requests to no more than 3
- Dedicated formula to determine allocations



USHE Capital Prioritization Process



Updated Capital Model to Include Audit Suggestions

- FTE calculations remove online and concurrent enrollment
 - Refined space standards to use consultant standards
 - Incorporated space utilization
 - Data-centric model focusing on need
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Phases of Regent Capital Scoring

	Project Points			Regent Points		Total	Ranking
	Space Need	Utilization	Facility Condition	Criteria	Discretionary	Total Points	Top 3
<i>Points Possible</i>	50	15	15	10	15	105	
	Phase I: Quantitative Scoring			Phase II: Criteria Scoring Full Board	Phase III: Capital Cmte.	Phase IV: Full Board	

Regent Prioritization 2020-21



1. SUU – Academic Classroom
\$43,013,0748 state funds



2. UU – Applied Sciences
\$60,000,000 state funds



3. USU – Global Teaching
\$14,500,000 state funds



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