

## Russell Frandsen

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**From:** Tonya Hales <thales@utah.gov>  
**Sent:** Monday, February 10, 2020 7:39 PM  
**To:** Steve Eliason  
**Cc:** Russell Frandsen; Nathan Checketts; Emma Chacon; Sheila Walsh; Eric Grant  
**Subject:** QAZ: your RFA presentation on 2/11 on "Medically Complex Children's Waiver"

Hello Representative Eliason and Russell.

I think the performance measures looks really good and are consistent with questions we currently ask families of children served about their experiences.

Is this enough detail for the budget?

Thanks, Tonya

### **MCCW Costs: Respite, Case Management and State Plan Services**

#### **PMPM:**

\$1,200 (Total Funds) / \$382 (General Funds)

#### **ANNUAL COST:**

\$14,334 (Total Funds) / \$4,587 (General Funds)

#### **Cost to Serve additional 142 children:**

\$2,035,428 million (Total Funds) / \$651,354 (General Funds)

On Mon, Feb 10, 2020 at 5:38 PM Steve Eliason <[seliason@le.utah.gov](mailto:seliason@le.utah.gov)> wrote:

Yes please! Thanks

Steve

On Feb 10, 2020, at 5:20 PM, Russell Frandsen <[rfrandsen@le.utah.gov](mailto:rfrandsen@le.utah.gov)> wrote:

Rep. Eliason would like to use the performance measures below, could you incorporate these in with an itemized budget for the requested amount please?

1) The number of persons covered under the MCCW. 2) The cost of the Waiver program. 3) Over 90% of families will report that they have not incurred medical debt after six months on

the waiver. 4) Over 90% of families will report that they are coping well or somewhat well with caring for the child after six months on the waiver.

Russell Frandsen

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**From:** Russell Frandsen

**Sent:** Monday, February 10, 2020 3:39 PM

**To:** Tonya Hales <[thales@utah.gov](mailto:thales@utah.gov)>

**Cc:** Steve Eliason <[seliason@le.utah.gov](mailto:seliason@le.utah.gov)>; Nathan Checketts <[nchecketts@utah.gov](mailto:nchecketts@utah.gov)>

**Subject:** RE: QAZ: your RFA presentation on 2/11 on "Medically Complex Children's Waiver"

The request is for \$650,000 ongoing General Fund. Would you be able to provide an itemized budget and proposed performance measures for that funding today that I could post online please?

Russell Frandsen

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**From:** Tonya Hales <[thales@utah.gov](mailto:thales@utah.gov)>  
**Sent:** Monday, February 10, 2020 10:47 AM  
**To:** Russell Frandsen <[rfrandsen@le.utah.gov](mailto:rfrandsen@le.utah.gov)>  
**Cc:** Steve Eliason <[seliason@le.utah.gov](mailto:seliason@le.utah.gov)>; Nathan Checketts <[nchecketts@utah.gov](mailto:nchecketts@utah.gov)>  
**Subject:** QAZ: your RFA presentation on 2/11 on “Medically Complex Children's Waiver”

Dear Representative Eliason,

The Department would be happy to join you to speak to the technical aspects of your request. However, we have not seen a copy of the request itself. Do you have additional information that you could share so that we can prepare accordingly?

Thanks, Tonya

On Fri, Feb 7, 2020 at 6:15 PM Russell Frandsen <[rfrandsen@le.utah.gov](mailto:rfrandsen@le.utah.gov)> wrote:

We have tentatively scheduled your request for appropriation “Medically Complex Children’s Waiver” to be heard in the Social Services Appropriations Subcommittee meeting on Tuesday, February 11th at about 9:40 a.m. in the House Building, Room 30. Please let us know if you have any time restrictions.

Please respond to this email with the name, organization, and job title of anyone who will be presenting with you.

Additional information:

1. Each requestor will have 5 total minutes: 3 minutes to present, 2 minutes to respond to questions.
2. The chairs have directed that any requests without an itemized budget and performance measures will be asked to return on another day when those materials are available.
  - a. I need a statewide purpose, an itemized budget, and proposed performance measure for this request.

3. Please provide in PDF format any slides or other handouts you plan to bring to the meeting at least 24 hours before the meeting (or as soon as possible) for posting online.
4. [Staff will post submitted information on the committee webpage.](#)
5. If you wish, bring hard copies of your handouts to the meeting -- at least 20 copies for the committee and more for the public.
6. Please note: All appropriations must be made to state agencies, even if they may later be passed through to other entities. State agencies must follow state procurement laws which require competitive bids, requests for proposal, or sole source determination.

Thank you

Russell Frandsen

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