

ITEMIZED BUDGET FOR EASTERN UTAH OUTREACH HOUSING FACILITY

Anticipated costs

12,640 sq ft. building at a cost of \$250 per sq ft.	\$3,160,000
Architect and Engineering Fees	\$370,000
Property	\$35,000
Total Costs	\$3,565,000

Donations

Guestroom furnishings donated by Deseret Industries	\$35,500
Lobby furniture, office furniture, computers and printers, conference table and chairs	\$9,700
Quilts for 37 beds	\$5,550
Bedding, pillows - 37 beds	\$1,000
Artwork for building	\$30,000
Vouchers for clothing from Deseret Industries and Lost & Found Ministries	
Total Donations	\$81,750

Fundraising	\$283,250
Grants	\$200,000
Total Additional Funds Raised	\$483,250

Total Requested from State **\$3,000,000**

REQUEST FOR APPROPRIATION (2020 General Session)

Attachments

Section 1 – Description of Funding Item

We are Eastern Utah Outreach, and we are working to combat this problem. We feel one of the best ways to serve those in addiction in Carbon County is to provide a safe place for them to go when released from jail. A place where they can transition back into society and learn to live a life free of drugs. A new facility will be constructed where those being released from jail can be transported to once released from jail. Homeless residents who are in addiction will also be accepted, not just people transitioning out of jail.

Our mission is to assist with a short term stay to obtain the resources and skills necessary to achieve an independent living situation. It supports recovery focused independent living.

This facility will work closely with law enforcement agencies to obtain and maintain successful intervention with those in addiction.

This facility will be built as energy efficient as possible.

*Only residents of Carbon and Emery Counties will be accepted.

Our proposed transitional housing facility will include the following:

- 18 female and 19 male beds. Female and male areas of the building will be secured, a key card system will prevent guests from having access to unauthorized areas.
- Security cameras throughout the facility being monitored from the front desk.
- Laundry facilities in each of the male and female residential areas.
- An office will be provided for organizations who provide services to the community to meet with guests to assist them with their transition off drugs and with any counseling needs.
- Crises Intervention will be provided.
- A person at the front desk 24/7. This person will be in a secure environment and will maintain a safe environment for guests.
- A full-service kitchen and dining room will feed those who are housed at the facility.
- A conference room for board of directors meeting and other uses.
- Case manager who will work directly with each guest on their intake, assessment, goal setting, and program plans.
- Peer Recovery Coaches to assist in teaching guest's life skills.
- ADA accessible guest rooms and restrooms.

- Refreshments in the lobby for guests.
- The facility will be staffed in large part by volunteers, with 5 FTE's.
- Computer lab to allow guests to search for employment, housing, or check their email.
- Drug and Smoke-free environment.
- Guests will sign in and out at the front desk.
- Police agencies will be provided free coffee and snacks, their presence at any time of the day or night will ensure safety and compliance of guests.
- Two bed bug ovens (ovens to sterilize personal belongings of guests)
- The facility will have a manager and a board of directors.

What is the statewide public purpose?

Utah is faced with a high opioid addiction use and death rate and Carbon County has some of the highest numbers in the state. With Utah having an opioid task force, trying to reduce the numbers statewide, we are one part of that plan. The purpose of our facility is to reduce the recidivism rates in jails and prisons. If we are successful, our residents will not be incarcerated in other jails and prisons in the state AND they will become solid citizens of the community.