

**DRAFT List of One-time Funding Requests**

ID	Priority	Funding Item	Amount One-time	Ongoing Funding	USBE	Gov	RFA/Bill/Other
		<i>Enrollment Growth (funded in base)</i>	\$ 4,700,000	Y			
A1		Strengthening College and Career Readiness Reduction	(\$375,000)				
B1		Teacher Salary Supplement	\$3,820,200	Y	x	x (different)	
C1		USDB Staffing	\$20,000	Y	x		
D1		Flexible Spending/Student Safety	\$65,000,000		x		
E1		USDB Utah State Instructional Materials Center (USIMAC) Braille Transcription	\$500,000		x		
F1		USDB Millcreek Modular	\$425,000		x		
G1		Compensation Increases for the State Board of Ed Staff	\$165,600	Y		x	
H1		Teacher Retention Bonus	\$33,281,000				Rep. Hall
I1		UPPAC Ethics Training	\$600,000		x		
J1		One-time salary bonuses/rainy day fund	\$100,000,000				
K1		Create Utah Software	\$1,830,500		x		Rep. Waldrip
L1		School Fees Impact	\$8,000,000	Y			Rep. Robertson (1x for FY 2020)
M1		Utah Futures Funding	\$1,010,000	Y			Sen. Anderegg
N1		SheTech - High School Girls STEM Ed & Careers	\$320,000	Y			Rep. Gibson (1x for FY 2020)
O1		360 Mental Health Stabilization Program	\$2,500,000				Rep. Watkins
P1		High School Robotics Grant Program	\$800,000				Sen. Cullimore
Q1		Utah Anti-Bullying	\$300,000				Rep. Ray
R1		Hope Street Group Teacher Fellows	\$50,000				Rep. Handy
S1		InfiniD Learning	\$521,000				Rep. Dailey-Provost
T1		Millcreek Arts Education Center	\$5,940,000				Sen. Iwamoto (1x for FY 2020)
U1		Teacher Preparation Scholarships	\$20,000,000				Rep. Spendlove
V1		Adult Autism & Education Treatment	\$1,500,000				Rep. Wilde (1x for FY 2020)
W1		First Tee Golf & Character Class	\$87,500				Rep. Briscoe (\$43,750 1x FY 2020; \$43,750 1x FY 2021)
<b>Total</b>			<b>\$ 250,995,800</b>				