

DRAFT List of Ongoing Funding Requests

ID	Priority	Funding Item	Amount Ongoing	One-time Funding	USBE	Gov	RFA/Bill/Other
		<i>Enrollment Growth (funded in base)</i>	\$ 50,600,000	Y			
A		WPU Value (4.0%)	\$136,000,000		1	x	
B		Early Warning Grant Program Reduction	(\$250,000)				
C		STEM Endorsement Transfer	(\$3,800,000)		x		
D		Charter School Local Replacement - FY20	(\$4,000,000)				
E		Charter School Local Replacement - Enrollment Growth Estimate	(\$14,426,100)				
F		Optional Enhanced Kindergarten (OEK)	\$18,647,200		4	x	Rep. Snow (HB 99)
G		HB 114 - Early Learning (PreK-3)	\$17,755,400		x		Rep. Waldrip
H		Utah School Leadership Initiative	\$15,200,000		5		Sen. Millner (SB 99)
I		K-12 Computer Science Initiative-Grants Program	\$10,200,000		x	x (different)	
J		HB 205 - Students with Disabilities Amendments	\$9,985,000				Rep. Judkins
K		BTSALP Maintenance and Expansion	\$7,400,000		8	x (different)	Rep. Waldrip
L		Student Transportation	\$5,000,000		3		
M		Concurrent Enrollment Program	\$4,913,600		7		Sen. Mayne
N		LEA Financial Systems	\$4,000,000		2		Rep. Ballard (HB 67)
O		Teacher Salary Supplement	\$3,300,000	Y	x	x (different)	
P		Early Childhood Grants	\$3,000,000		10		
Q		Enhancement for Accelerated Students Program	\$2,280,900		6		Sen. Mayne
R		USDB Staffing	\$946,000	Y	x		
S		Isolated Schools	\$530,000				
T		NESS	\$500,000		x	x	
U		Student Mental Health Screening	\$500,000				Rep. Eliason
V		POPS Provisional	\$250,000		x		
W		SafeUT Operations & Maintenance	\$250,000				Rep. Eliason
X		iSEE Student Outreach Provider Increase	\$200,000		x		
Y		UPPAC Investigator	\$170,000		x		
Z		USTAR Centers Program/Math & Science Opportunities for Students & Teachers (MOST)	\$4,800,000		x		Sen. Hillyard (SB 93)
AA		Education Technology Management System	\$1,700,000		x		Rep. Waldrip
BB		SB 73 - Reading Assessment Expansion	\$1,500,000		x		Sen. Stevenson
CC		School Data Collection & Analysis	\$1,350,000		x		Sen. Fillmore
DD		Compensation Increases for State Board of Education Staff	\$1,330,200	Y		x	

EE		FTEs for Program Monitoring at the State Board of Education	\$1,301,400		x		
FF		HB 141 - Educator Salary Incentive Program	\$539,100				Rep. Potter
GG		Effective Teachers in High Poverty Schools	\$481,000				Rep. Winder
HH		Dual Language Immersion	\$477,100		x		Sen. Anderegg
II		HB 242 - Charter School Operations Amendments	\$425,000				Rep. Moss
JJ		SB 104 - Local Education Levy State Guarantee Amendments	\$33,000,000				Sen. Fillmore
KK		HB 58 - E-Cigarettes in Schools	\$5,084,200				Rep. Pulsipher
LL		Underage Drinking Prevention Program	\$804,200		x		
MM		Supporting Students Learning English in TSI Schools	\$636,800		x		
NN		HB 160 - Refugee Continuing Ed Program	\$500,000				Rep. C. Moss
OO		RFP for University-based Reading Clinic	\$325,000			9	
PP		USBE Intergenerational Poverty Grants	\$88,100		x		
QQ		Partnerships for Student Success	\$56,200		x		
RR		Program Quality Enhancement Grant	\$19,500		x		
SS		SB 69 Tax Credit for Educators	\$32,000,000				Sen. Anderegg (RFA)
TT		School Fees Impact	\$8,000,000	Y			Rep. Robertson
UU		Apprenticeship Program for Students Experiencing Intergenerational Poverty	\$5,000,000			x	
VV		Operational Excellence Staff for Schools	\$4,300,000			x	
WW		Utah Futures Funding	\$1,390,100				Sen. Anderegg
XX		Certified Teacher Librarians	\$1,066,200				Sen. Riebe
YY		UPSTART	\$500,000				Pres. Adams
ZZ		SheTech - High School Girls STEM Ed & Careers	\$320,000	Y			Rep. Gibson
AAA		Innovative Student Improvement Program	\$200,000				Rep. Pulsipher
BBB		Financial Literacy in Public Education	\$500,000				Rep. Spendlove
Total			\$376,846,100				